

PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
ADMINISTRACION CENTRAL - EJERCICIO 2017
CLASIFICACION POR FINALIDAD, FUNCION E INSTITUCIONAL

FINA	FUNC	JURI SA	UNOR	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPROMISOS
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FINALIDAD: ADMINISTRACION GUBERNAMENTAL -1									

1	3	1 AD	1	42,412,701.00	10,220,504.99	52,633,205.99	52,302,550.56	330,655.43	196,459.39
		1 AS	1	242,125,154.00	54,676,343.29	296,801,497.29	288,598,277.34	8,203,219.95	759,929.13
		1 AS	2	61,452,852.00	11,242,644.95	72,695,496.95	71,694,058.75	1,001,438.20	44,874.76
		1 AS	3	19,730,134.00	3,825,871.06	23,556,005.06	23,478,060.41	77,944.65	33,122.86
		2 GE	1	271,990,184.00	63,764,580.38	335,754,764.38	333,780,732.19	1,974,032.19	243,262.15
		2 GE	2	179,474,149.00	62,666,173.55	242,140,322.55	239,245,084.45	2,895,238.10	1,500,833.87
		2 GE	5	161,295,041.00	61,767,962.80	223,063,003.80	221,208,941.92	1,854,061.88	1,546,997.21
		2 GE	6	50,687,419.00	22,356,875.78	73,044,294.78	72,974,842.33	69,452.45	35,369.92
		2 GE	8	41,914,159.00	25,346,477.96	67,260,636.96	66,931,495.06	329,141.90	6,339.50
		2 JB	1	75,377,570.00	2,805,317.29	78,182,887.29	73,720,460.95	4,462,426.34	4,005,401.74
		2 JB	2	30,139,439.00	3,703,666.69	33,843,105.69	33,258,869.83	584,235.86	552,985.84
		2 JB	3	4,075,358.00	200,217.11	4,275,575.11	3,849,785.58	425,789.53	424,989.53
		2 JB	4	11,323,549.00	50,540,025.49	61,863,574.49	26,126,499.29	35,737,075.20	34,307,323.14
		3 EP	1	31,783,037.00	20,899,882.14	52,682,919.14	41,191,057.53	11,491,861.61	10,651,375.76
		3 RS	1	213,518,147.00	14,383,353.43	227,901,500.43	217,796,271.07	10,105,229.36	7,651,581.03
		4 E	1	68,645,402.00	14,558,561.27	83,203,963.27	80,884,954.40	2,319,008.87	2,287,810.74
		4 E	2	19,576,222.00	-420,514.14	19,155,707.86	16,902,276.34	2,253,431.52	2,084,797.28
		4 F	30	23,336,360.00	5,759,035.32	29,095,395.32	28,700,318.46	395,076.86	395,076.86
		4 F	32	4,274,271.00	-4,016,771.00	257,500.00	118,511.37	138,988.63	138,988.63
		4 F	33	25,151,200.00	1,283,885.83	26,435,085.83	25,959,623.70	475,462.13	442,647.01
		4 F	34	15,838,257.00	-3,736,946.35	12,101,310.65	10,373,756.32	1,727,554.33	1,711,237.76
		4 F	60	53,664,341.00	7,420,522.68	61,084,863.68	57,247,391.23	3,837,472.45	3,527,357.48
		4 T	1	25,894,750.00	14,362,887.00	40,257,637.00	40,249,992.71	7,644.29	7,644.29
		8 WF	1	80,364,551.00	19,216,536.15	99,581,087.15	94,828,040.85	4,753,046.30	2,693,879.29
				1,754,044,247.00	462,827,093.67	2,216,871,340.67	2,121,421,852.64	95,449,488.03	75,250,285.17
4	2	GE	2	200,000.00	-185,000.00	15,000.00	12,150.00	2,850.00	2,850.00
				200,000.00	-185,000.00	15,000.00	12,150.00	2,850.00	2,850.00
5	2	GE	3	11,316,219.00	975,122.32	12,291,341.32	11,867,257.90	424,083.42	345,968.42
	4	E	1	2,414,234.00	81,208,533.32	83,622,767.32	25,773,599.18	57,849,168.14	57,849,168.14
	4	E	10	1,560,884,575.00	184,849,845.29	1,745,734,420.29	1,720,617,528.07	25,116,892.22	25,116,892.22
	4	T	1	5,441,098,749.00	31,792,596.05	5,472,891,345.05	4,872,159,802.38	600,731,542.67	600,731,542.67
				7,015,713,777.00	298,826,096.98	7,314,539,873.98	6,630,418,187.53	684,121,686.45	684,043,571.45
6	4	E	3	66,461,068.00	17,174,181.04	83,635,249.04	79,743,363.42	3,891,885.62	2,637,849.12

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FINA	FUNC	JURI	SA	UNOR	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPROMISOS
			4 E	4	1,868,687.00	5,095,194.47	6,963,881.47	6,531,656.37	432,225.10	391,103.38
			4 E	10	68,794,197.00	14,559,219.25	83,353,416.25	72,650,574.59	10,702,841.66	10,695,335.99
			4 E	20	29,849,133.00	2,640,530.58	32,489,663.58	32,060,648.62	429,014.96	425,649.46
			4 E	21	256,470,388.00	44,057,535.00	300,527,923.00	296,105,787.41	4,422,135.59	4,025,913.63
			4 E	22	52,866,960.00	12,474,209.54	65,341,169.54	64,765,146.49	576,023.05	374,474.11
			4 T	1	0.00	447,016,448.22	447,016,448.22	422,719,595.94	24,296,852.28	24,296,852.28
					476,310,433.00	543,017,318.10	1,019,327,751.10	974,576,772.84	44,750,978.26	42,847,177.97
	7	7	K	1	158,766,666.00	18,056,486.16	176,823,152.16	172,292,805.07	4,530,347.09	3,948,221.27
					158,766,666.00	18,056,486.16	176,823,152.16	172,292,805.07	4,530,347.09	3,948,221.27
	8	4	E	23	34,859,651.00	8,123,580.74	42,983,231.74	37,665,500.24	5,317,731.50	5,239,992.48
					34,859,651.00	8,123,580.74	42,983,231.74	37,665,500.24	5,317,731.50	5,239,992.48
TOTAL FINA. 1					9,439,894,774.00	1,330,665,575.65	10,770,560,349.65	9,936,387,268.32	834,173,081.33	811,332,098.34
FINALIDAD: SERVICIOS DE SEGURIDAD -2										
	2	1	3 D	1	3,309,816,701.00	227,996,106.55	3,537,812,807.55	3,476,869,246.98	60,943,560.57	16,639,126.11
			3 D	2	318,051,620.00	1,236,198.29	319,287,818.29	316,739,972.59	2,547,845.70	7,140.00
			3 EP	1	0.00	1,774,514.07	1,774,514.07	629,063.13	1,145,450.94	1,131,507.06
			3 RS	2	5,083,379.00	668,167.50	5,751,546.50	4,008,854.65	1,742,691.85	1,716,160.53
			4 E	1	0.00	238,244.08	238,244.08	238,244.08	0.00	0.00
			4 F	34	14,748,787.00	24,064,600.86	38,813,387.86	29,688,077.54	9,125,310.32	9,125,310.32
					3,647,700,487.00	255,977,831.35	3,903,678,318.35	3,828,173,458.97	75,504,859.38	28,619,244.02
		2	3 D	3	285,354,734.00	13,100,920.33	298,455,654.33	295,242,701.55	3,212,952.78	25,995.31
			3 RS	2	6,275,357.00	2,801,787.32	9,077,144.32	4,018,276.97	5,058,867.35	2,577,748.89
					291,630,091.00	15,902,707.65	307,532,798.65	299,260,978.52	8,271,820.13	2,603,744.20
	3	3	RS	2	70,526,630.00	27,987,010.46	98,513,640.46	95,715,528.73	2,798,111.73	2,319,355.70
					70,526,630.00	27,987,010.46	98,513,640.46	95,715,528.73	2,798,111.73	2,319,355.70

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TOTAL FINA.	2			4,009,857,208.00	299,867,549.46	4,309,724,757.46	4,223,149,966.22	86,574,791.24	33,542,343.92
FINALIDAD: SERVICIOS SOCIALES -3									
3	1	3 EP	1	2,105,123.00	11,835,126.82	13,940,249.82	4,528,906.05	9,411,343.77	9,411,343.77
		3 RS	4	101,982,787.00	45,206,319.27	147,189,106.27	107,065,537.93	40,123,568.34	35,813,101.34
		4 E	1	549,139.00	12,124,511.02	12,673,650.02	5,810,848.64	6,862,801.38	6,862,801.38
		4 F	34	283,198,850.00	3,792,239.19	286,991,089.19	55,313,221.21	231,677,867.98	228,814,668.73
		8 WF	1	0.00	4,800,000.00	4,800,000.00	0.00	4,800,000.00	4,800,000.00
		8 WF	20	4,542,648.00	29,635,595.05	34,178,243.05	26,015,657.13	8,162,585.92	5,850,839.17
		10 L	1	1,428,985,343.00	107,613,843.50	1,536,599,186.50	1,399,489,613.02	137,109,573.48	100,749,962.82
		10 L	2	47,736,197.00	13,331,072.20	61,067,269.20	60,334,795.02	732,474.18	732,474.18
		10 L	3	10,977,903.00	1,241,208.36	12,219,111.36	11,977,981.04	241,130.32	241,130.32
		10 L	4	16,498,876.00	5,718,634.36	22,217,510.36	21,608,295.73	609,214.63	609,214.63
		10 L	5	13,927,809.00	2,481,371.32	16,409,180.32	16,213,973.80	195,206.52	195,206.52
		10 L	6	18,060,136.00	4,465,687.09	22,525,823.09	22,064,838.21	460,984.88	321,984.88
		10 L	7	14,611,834.00	3,432,793.25	18,044,627.25	17,974,695.03	69,932.22	69,932.22
		10 L	8	1,179,774.00	1,332,056.56	2,511,830.56	2,334,306.74	177,523.82	177,523.82
		10 L	9	1,218,800,899.00	117,768,151.62	1,336,569,050.62	1,273,543,140.67	63,025,909.95	51,071,326.67
		10 L	10	203,172,762.00	61,374,601.04	264,547,363.04	260,058,797.90	4,488,565.14	2,533,941.32
		10 L	11	399,784,824.00	107,634,915.63	507,419,739.63	494,154,490.26	13,265,249.37	415,110.09
		10 L	12	314,139,470.00	30,292,771.09	344,432,241.09	335,348,086.00	9,084,155.09	218,142.63
		10 L	13	252,954,934.00	46,980,734.48	299,935,668.48	295,813,435.74	4,122,232.74	829,432.74
		10 L	14	53,216,734.00	12,555,935.70	65,772,669.70	65,632,302.68	140,367.02	140,367.02
		10 L	15	61,851,715.00	14,909,941.12	76,761,656.12	76,134,836.75	626,819.37	626,819.37
		10 L	16	79,152,996.00	13,177,892.83	92,330,888.83	92,104,222.02	226,666.81	226,666.71
		10 L	17	21,455,761.00	3,316,200.50	24,771,961.50	24,490,127.19	281,834.31	281,783.81
		10 L	18	399,946,131.00	70,654,712.03	470,600,843.03	457,247,882.88	13,352,960.15	11,064,062.99
		10 L	19	49,891,732.00	7,482,868.31	57,374,600.31	56,991,631.61	382,968.70	382,495.07
		10 L	20	36,552,884.00	6,338,293.35	42,891,177.35	42,683,190.29	207,987.06	207,987.06
		10 L	21	301,327,888.00	52,934,394.95	354,262,282.95	352,809,051.20	1,453,231.75	1,453,231.75
		10 L	22	30,670,759.00	6,105,109.51	36,775,868.51	36,585,410.31	190,458.20	190,458.20
		10 L	23	39,324,620.00	9,450,840.60	48,775,460.60	48,635,418.40	140,042.20	140,042.20
		10 L	24	19,583,611.00	2,694,533.15	22,278,144.15	22,076,157.16	201,986.99	201,986.99
		10 L	25	64,194,392.00	13,505,032.28	77,699,424.28	77,537,984.85	161,439.43	161,439.43
		10 L	26	25,660,923.00	5,155,451.57	30,816,374.57	30,606,122.21	210,252.36	210,252.36
		10 L	27	73,672,218.00	13,336,316.62	87,008,534.62	86,527,491.28	481,043.34	481,043.34
		10 L	28	178,710,619.00	45,762,848.75	224,473,467.75	223,393,241.54	1,080,226.21	806,560.71
		10 L	29	19,048,401.00	1,988,753.83	21,037,154.83	20,748,084.20	289,070.63	289,070.63
		10 L	30	45,983,163.00	8,875,800.76	54,858,963.76	54,580,301.58	278,662.18	278,662.18
		10 L	31	57,361,807.00	12,092,247.05	69,454,054.05	69,149,517.30	304,536.75	304,536.75



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		10	L	32	37,319,391.00	6,538,751.79	43,858,142.79	43,666,380.13	191,762.66	191,762.66
		10	L	33	14,970,943.00	3,627,484.56	18,598,427.56	18,422,259.35	176,168.21	175,054.66
		10	L	34	282,327,120.00	35,140,930.29	317,468,050.29	309,186,804.80	8,281,245.49	529,472.30
		10	L	35	178,767,537.00	30,408,536.91	209,176,073.91	208,919,701.97	256,371.94	256,368.94
		10	L	36	144,223,585.00	16,776,406.47	160,999,991.47	160,395,597.51	604,393.96	599,777.63
		10	L	37	20,911,399.00	4,240,227.12	25,151,626.12	24,934,107.15	217,518.97	216,455.29
		10	L	38	224,251,344.00	55,060,694.55	279,312,038.55	274,842,273.20	4,469,765.35	4,387,950.63
					6,793,586,981.00	1,063,191,836.45	7,856,778,817.45	7,287,950,717.68	568,828,099.77	473,522,445.91
2	1 AS			1	3,371,337.00	98,062.00	3,469,399.00	3,194,705.87	274,693.13	264,693.13
	2 GE			1	11,279,000.00	3,070,976.10	14,349,976.10	8,951,329.99	5,398,646.11	5,398,646.11
	2 GE			2	18,567,495.00	1,403,177.39	19,970,672.39	19,568,021.70	402,650.69	181,597.29
	2 GE			3	120,000.00	-120,000.00	0.00	0.00	0.00	0.00
	2 GE			4	6,750,601.00	2,014,170.86	8,764,771.86	8,394,693.71	370,078.15	319,019.52
	2 GE			8	740,000.00	917,660.25	1,657,660.25	1,432,619.86	225,040.39	19,581.28
	3 RS			1	103,411,925.00	21,478,750.40	124,890,675.40	112,261,527.27	12,629,148.13	10,623,040.88
	3 RS			2	51,017,107.00	-13,004,556.80	38,012,550.20	36,177,472.93	1,835,077.27	1,493,284.27
	4 E			1	49,063,093.00	14,316,118.00	63,379,211.00	55,307,078.00	8,072,133.00	8,072,133.00
	4 F			34	8,289,808.00	868,205.13	9,158,013.13	8,488,861.15	669,151.98	669,151.98
	8 WF			10	13,932,835.00	-0.00	13,932,835.00	10,588,108.53	3,344,726.47	0.00
	10 PP			10	583,217,121.00	93,203,523.13	676,420,644.13	623,953,929.11	52,466,715.02	43,131,838.29
	10 PP			20	741,379,614.00	216,345,202.97	957,724,816.97	943,098,359.93	14,626,457.04	11,455,600.09
	20 CD			1	66,573,854.00	49,051,304.35	115,625,158.35	109,376,072.68	6,249,085.67	4,861,109.89
	20 CD			2	76,366,601.00	-39,400,698.84	36,965,902.16	35,257,660.08	1,708,242.08	1,287,651.18
	20 CD			3	5,301,214.00	35,240,645.34	40,541,859.34	36,333,797.24	4,208,062.10	2,673,968.24
	20 CD			4	33,403,974.00	24,730,955.97	58,134,929.97	53,132,373.76	5,002,556.21	4,034,539.96
	20 CD			5	25,773,244.00	6,728,647.66	32,501,891.66	30,425,640.33	2,076,251.33	1,277,972.41
	20 CD			6	5,253,500.00	34,331,452.47	39,584,952.47	37,210,205.06	2,374,747.41	1,762,749.32
					1,803,812,323.00	451,273,596.38	2,255,085,919.38	2,133,152,457.20	121,933,462.18	97,526,576.84
3	4 E			1	36,833,022.00	51,040,957.73	87,873,979.73	87,873,979.73	0.00	0.00
	4 T			1	0.00	52,200,000.00	52,200,000.00	52,200,000.00	0.00	0.00
	10 PP			20	6,205,642.00	127,102.34	6,332,744.34	5,744,430.02	588,314.32	588,314.32
					43,038,664.00	103,368,060.07	146,406,724.07	145,818,409.75	588,314.32	588,314.32
4	2 GE			1	6,407,156.00	18,340,458.00	24,747,614.00	24,076,523.22	671,090.78	363,031.74
	2 GE			4	170,517,450.00	62,137,851.92	232,655,301.92	200,617,122.14	32,038,179.78	28,526,075.63
	2 GE			7	88,870,220.00	21,409,416.65	110,279,636.65	103,114,163.01	7,165,473.64	6,394,851.26
	3 EP			1	0.00	7,436,628.43	7,436,628.43	4,875,454.97	2,561,173.46	148,456.35
	3 RS			1	0.00	41,825.21	41,825.21	0.00	41,825.21	28,168.16



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FINA	FUNC	JURI	SA	UNOR	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPROMISOS
			4 E	1	10,204,291.00	24,596,686.24	34,800,977.24	14,680,355.06	20,120,622.18	20,120,622.18
			4 F	34	666,251,959.00	258,878,358.36	925,130,317.36	699,428,765.85	225,701,551.51	219,613,631.38
			9 HE	1	62,026,262.00	9,446,199.90	71,472,461.90	68,167,383.86	3,305,078.04	2,438,493.83
			9 HE	2	29,029,052.00	11,325,312.42	40,354,364.42	31,677,509.04	8,676,855.38	8,417,335.82
			9 HE	3	54,365,767.00	36,034,775.67	90,400,542.67	66,913,410.66	23,487,132.01	19,333,194.19
					1,087,672,157.00	449,647,512.80	1,537,319,669.80	1,213,550,687.81	323,768,981.99	305,383,860.54
	5	1	AD	1	8,450,309.00	-6,499,218.84	1,951,090.16	180,955.42	1,770,134.74	1,770,134.74
		5	MM	1	138,000.00	0.00	138,000.00	138,000.00	0.00	0.00
					8,588,309.00	-6,499,218.84	2,089,090.16	318,955.42	1,770,134.74	1,770,134.74
	6	2	GE	1	84,520,400.00	13,225,982.32	97,746,382.32	97,361,459.47	384,922.85	319,252.93
		3	RS	3	143,204,244.00	24,429,991.22	167,634,235.22	161,174,804.65	6,459,430.57	4,492,124.29
					227,724,644.00	37,655,973.54	265,380,617.54	258,536,264.12	6,844,353.42	4,811,377.22
	7	3	EP	1	209,380,093.00	61,516,282.58	270,896,375.58	148,275,140.18	122,621,235.40	113,171,295.88
		3	RS	1	0.00	1,498,429.00	1,498,429.00	157,158.20	1,341,270.80	1,000,000.00
		4	E	1	35,390,175.00	41,060,351.89	76,450,526.89	29,966,607.84	46,483,919.05	46,483,919.05
		4	E	10	0.00	6,753,084.85	6,753,084.85	4,696,025.65	2,057,059.20	2,057,059.20
		8	WF	1	0.00	1,185,000.00	1,185,000.00	1,185,000.00	0.00	0.00
					244,770,268.00	112,013,148.32	356,783,416.32	184,279,931.87	172,503,484.45	162,712,274.13
	8	4	E	1	14,713,986.00	23,339,276.12	38,053,262.12	14,173,955.90	23,879,306.22	23,879,306.22
		8	WF	1	0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00	0.00
					14,713,986.00	24,839,276.12	39,553,262.12	15,673,955.90	23,879,306.22	23,879,306.22
	9	3	EP	1	0.00	2,316,069.88	2,316,069.88	1,840,612.34	475,457.54	475,457.53
		4	E	1	1,063,999.00	2,452,796.04	3,516,795.04	1,440,016.48	2,076,778.56	2,076,778.56
					1,063,999.00	4,768,865.92	5,832,864.92	3,280,628.82	2,552,236.10	2,552,236.09
TOTAL FINA. 3					10,224,971,331.00	2,240,259,050.76	12,465,230,381.76	11,242,562,008.57	1,222,668,373.19	1,072,746,526.01

FINALIDAD: SERVICIOS ECONOMICOS -4



PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
ADMINISTRACION CENTRAL - EJERCICIO 2017
CLASIFICACION POR FINALIDAD, FUNCION E INSTITUCIONAL

FINA	FUNC	JURI	SA	UNOR	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPROMISOS
4	1	4	E	1	7,470,527.00	1,383,408.00	8,853,935.00	1,073,708.40	7,780,226.60	7,470,527.00
		8	WF	1	183,689,725.00	114,481,978.00	298,171,703.00	209,449,659.28	88,722,043.72	88,526,857.82
		8	WF	10	80,243,999.00	11,282,961.76	91,526,960.76	80,004,351.05	11,522,609.71	11,185,485.52
					271,404,251.00	127,148,347.76	398,552,598.76	290,527,718.73	108,024,880.03	107,182,870.34
	2	2	GE	5	60,221,407.00	3,764,759.51	63,986,166.51	61,945,470.04	2,040,696.47	1,483,514.22
		2	JB	1	5,461,925.00	0.00	5,461,925.00	5,461,925.00	0.00	0.00
		2	JB	4	134,414,318.00	36,272,396.76	170,686,714.76	149,637,202.42	21,049,512.34	19,988,880.11
					200,097,650.00	40,037,156.27	240,134,806.27	217,044,597.46	23,090,208.81	21,472,394.33
	3	4	E	1	0.00	6,000,000.00	6,000,000.00	5,453,755.12	546,244.88	546,244.88
		4	F	34	12,672,000.00	783,549.13	13,455,549.13	10,302,498.90	3,153,050.23	2,924,774.63
		4	F	35	229,163,035.00	95,396,635.91	324,559,670.91	318,757,588.23	5,802,082.68	5,459,242.68
					241,835,035.00	102,180,185.04	344,015,220.04	334,513,842.25	9,501,377.79	8,930,262.19
	4	3	EP	1	0.00	1,644,650.40	1,644,650.40	0.00	1,644,650.40	1,644,650.40
		3	RS	1	120,814,524.00	24,065,848.84	144,880,372.84	136,954,617.71	7,925,755.13	6,389,778.73
					120,814,524.00	25,710,499.24	146,525,023.24	136,954,617.71	9,570,405.53	8,034,429.13
	5	2	GE	1	6,075,594.00	0.00	6,075,594.00	6,072,000.00	3,594.00	3,594.00
		3	EP	1	19,521,763.00	4,243,229.27	23,764,992.27	7,189,683.94	16,575,308.33	16,575,308.33
		3	RS	1	142,285,910.00	119,073,113.16	261,359,023.16	260,992,101.15	366,922.01	366,921.99
		4	E	1	115,298.00	0.00	115,298.00	0.00	115,298.00	115,298.00
		5	MM	1	11,453,509.00	4,622.88	11,458,131.88	11,329,478.12	128,653.76	76,791.12
		5	MM	10	269,479,466.00	111,357,351.41	380,836,817.41	375,707,870.75	5,128,946.66	4,953,972.84
		8	WF	1	0.00	16,708,100.00	16,708,100.00	6,906,064.08	9,802,035.92	7,138,416.92
		8	WF	20	134,583,566.00	97,042,175.07	231,625,741.07	136,839,992.10	94,785,748.97	49,528,038.80
					583,515,106.00	348,428,591.79	931,943,697.79	805,037,190.14	126,906,507.65	78,758,342.00
	6	5	MM	1	3,032,961.00	33,970.59	3,066,931.59	3,058,601.80	8,329.79	8,329.79
		5	MM	10	0.00	14,000,000.00	14,000,000.00	2,800,000.00	11,200,000.00	0.00
					3,032,961.00	14,033,970.59	17,066,931.59	5,858,601.80	11,208,329.79	8,329.79
	7	3	EP	1	241,725.00	4,729,446.47	4,971,171.47	0.00	4,971,171.47	4,971,171.47
		4	E	1	3,912,844.00	-0.23	3,912,843.77	3,791,375.63	121,468.14	121,468.14
		5	MM	1	16,837,453.00	12,883,448.25	29,720,901.25	27,131,449.18	2,589,452.07	2,418,452.07
		5	MM	20	56,219,322.00	20,892,017.81	77,111,339.81	68,834,320.26	8,277,019.55	7,510,105.86



PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
ADMINISTRACION CENTRAL - EJERCICIO 2017
CLASIFICACION POR FINALIDAD, FUNCION E INSTITUCIONAL

FINA	FUNC	JURI	SA	UNOR	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPRIMISOS
					77,211,344.00	38,504,912.30	115,716,256.30	99,757,145.07	15,959,111.23	15,021,197.54
4	8	4	T	1	391,129,050.00	230,507,303.79	621,636,353.79	297,512,276.66	324,124,077.13	324,124,077.13
					391,129,050.00	230,507,303.79	621,636,353.79	297,512,276.66	324,124,077.13	324,124,077.13
	9	4	E	1	9,041,875.00	0.00	9,041,875.00	9,041,874.96	0.04	0.00
		4	E	10	8,853,078.00	7,751,360.39	16,604,438.39	11,038,992.11	5,565,446.28	5,555,535.68
		4	T	1	0.00	2,200,000.00	2,200,000.00	2,155,568.29	44,431.71	44,431.71
		5	MM	1	134,538,106.00	21,328,085.21	155,866,191.21	154,047,419.55	1,818,771.66	1,622,199.61
					152,433,059.00	31,279,445.60	183,712,504.60	176,283,854.91	7,428,649.69	7,222,167.00
TOTAL FINA. 4					2,041,472,980.00	957,830,412.38	2,999,303,392.38	2,363,489,844.73	635,813,547.65	570,754,069.45
FINALIDAD: DEUDA PUBLICA -5										
5	1	4	T	1	1,864,763,887.00	1,087,760,724.89	2,952,524,611.89	2,866,541,568.54	85,983,043.35	85,983,043.35
					1,864,763,887.00	1,087,760,724.89	2,952,524,611.89	2,866,541,568.54	85,983,043.35	85,983,043.35
TOTAL FINA. 5					1,864,763,887.00	1,087,760,724.89	2,952,524,611.89	2,866,541,568.54	85,983,043.35	85,983,043.35
FINALIDAD: SIN FINALIDAD -99										
99	99	2	GE	1	0.00	46,659.97	46,659.97	46,659.97	0.00	0.00
		2	GE	4	0.00	762,789.22	762,789.22	748,495.29	14,293.93	14,293.93
		2	GE	7	0.00	181,458.36	181,458.36	181,458.36	0.00	0.00
		4	E	1	0.00	652,323.91	652,323.91	0.00	652,323.91	652,323.91
		4	E	23	0.00	523,569.39	523,569.39	523,569.39	0.00	0.00
		4	T	1	20,857,155,377.00	7,242,260,215.98	28,099,415,592.98	22,857,350,569.61	5,242,065,023.37	5,239,301,222.27
		5	MM	1	0.00	14,940.44	14,940.44	0.00	14,940.44	14,940.44
		8	WF	1	0.00	9,044,323.18	9,044,323.18	2,162,250.00	6,882,073.18	6,882,073.18
					20,857,155,377.00	7,253,486,280.45	28,110,641,657.45	22,861,013,002.62	5,249,628,654.83	5,246,864,853.73



PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
ADMINISTRACION CENTRAL - EJERCICIO 2017
CLASIFICACION POR FINALIDAD, FUNCION E INSTITUCIONAL

FINA	FUNC	JURI	SA	UNOR	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPRIMISOS
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TOTAL FINA.	99				20,857,155,377.00	7,253,486,280.45	28,110,641,657.45	22,861,013,002.62	5,249,628,654.83	5,246,864,853.73
					=====	=====	=====	=====	=====	=====
					48,438,115,557.00	13,169,869,593.59	61,607,985,150.59	53,493,143,659.00	8,114,841,491.59	7,821,222,934.80

----EN MI CARACTER DE CONTADOR GENERAL DE LA PROVINCIA CERTIFICO QUE,EL PRESENTE ESTADO CONTABLE CONSOLIDADO SURGE DE LAS REGISTRACIONES DEL SISTEMA DE CONTABILIDAD PROVINCIAL - SICOPRO - Y COMPRENDE LAS OPERACIONES REALIZADAS EN EL EJERCICIO 2017 CUYA CERTIFICACION EFECTUADA POR LOS DIRECTORES DE LOS SERVICIOS ADMINISTRATIVOS FINANCIEROS, OBRAN EN EL ESTADO GENERAL DE GASTOS-ANALITICO-CORRESPONDIENTE A CADA ORGANISMO

LAS NOTAS Y ESTADOS ANEXOS FORMAN PARTE DE LOS ESTADOS CONTABLES.

NEUQUEN, 12/04/2018

CR. ESTHER FELIPA RUIZ
CONTADOR GENERAL DE LA PROVINCIA