

PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
ADMINISTRACION CENTRAL - EJERCICIO 2017
CLASIFICACION INSTITUCIONAL, POR FINALIDAD Y POR OBJETO

JURI SA	FINA	FUNC	INC	PPAL	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMROMISOS
SECRETARÍA DE PLANIFICACIÓN Y ACCIÓN PARA EL DESARROLLO - COPADE										
1 AD	1	3	1	10	4,498,831.00	3,060,572.76	7,559,403.76	7,559,403.76	0.00	0.00
		3	1	21	1,783,906.00	914,943.75	2,698,849.75	2,698,849.75	0.00	0.00
		3	1	31	15,990,017.00	3,722,110.76	19,712,127.76	19,712,127.76	0.00	0.00
		3	1	32	14,845,080.00	2,506,915.89	17,351,995.89	17,351,995.89	0.00	0.00
		3	2	1	240,063.00	58,814.39	298,877.39	277,929.06	20,948.33	10,652.29
		3	2	2	94,013.00	10,775.00	104,788.00	100,001.40	4,786.60	4,786.60
		3	2	3	80,476.00	35,053.92	115,529.92	102,309.66	13,220.26	13,220.26
		3	2	5	245,960.00	-54,840.00	191,120.00	191,120.00	0.00	0.00
		3	2	7	11,150.00	-2,700.00	8,450.00	8,449.80	0.20	0.20
		3	2	9	337,751.00	20,629.52	358,380.52	339,924.08	18,456.44	18,456.44
		3	3	1	301,875.00	-150,000.00	151,875.00	127,333.45	24,541.55	24,541.55
		3	3	2	785,630.00	-144,983.00	640,647.00	631,697.00	8,950.00	8,950.00
		3	3	3	989,957.00	99,358.00	1,089,315.00	963,885.00	125,430.00	1,530.00
		3	3	4	746,641.00	-555,088.00	191,553.00	185,242.75	6,310.25	6,310.25
		3	3	5	129,950.00	112,925.00	242,875.00	237,326.65	5,548.35	5,548.35
		3	3	7	297,500.00	170,000.00	467,500.00	390,978.78	76,521.22	76,521.22
		3	3	9	379,574.00	-143,983.00	235,591.00	216,681.71	18,909.29	18,909.29
		3	4	3	654,327.00	555,000.00	1,209,327.00	1,207,294.06	2,032.94	2,032.94
		3	4	8	0.00	5,000.00	5,000.00	0.00	5,000.00	5,000.00
					42,412,701.00	10,220,504.99	52,633,205.99	52,302,550.56	330,655.43	196,459.39
	3	5	1	10	2,162,985.00	-2,162,985.00	0.00	0.00	0.00	0.00
		5	1	21	551,142.00	-551,142.00	0.00	0.00	0.00	0.00
		5	1	31	3,196,150.00	-3,196,150.00	0.00	0.00	0.00	0.00
		5	1	32	1,161,054.00	-1,161,054.00	0.00	0.00	0.00	0.00
		5	2	3	0.00	4,649.69	4,649.69	4,649.69	0.00	0.00
		5	2	5	46,490.00	-15,265.00	31,225.00	31,225.00	0.00	0.00
		5	2	9	0.00	14,565.48	14,565.48	14,565.48	0.00	0.00
		5	3	2	10,000.00	0.00	10,000.00	10,000.00	0.00	0.00
		5	3	4	25,912.00	-25,912.00	0.00	0.00	0.00	0.00
		5	3	5	0.00	6,000.00	6,000.00	6,000.00	0.00	0.00
		5	3	7	124,847.00	-6,000.00	118,847.00	92,665.25	26,181.75	26,181.75
		5	3	9	0.00	9,000.00	9,000.00	4,960.00	4,040.00	4,040.00
		5	4	3	21,729.00	-3,000.00	18,729.00	16,890.00	1,839.00	1,839.00
		5	5	6	1,150,000.00	0.00	1,150,000.00	0.00	1,150,000.00	1,150,000.00
		5	6	3	0.00	588,073.99	588,073.99	0.00	588,073.99	588,073.99



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JURI SA	FINA	FUNC	INC	PPAL	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPROMISOS
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					8,450,309.00	-6,499,218.84	1,951,090.16	180,955.42	1,770,134.74	1,770,134.74
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					50,863,010.00	3,721,286.15	54,584,296.15	52,483,505.98	2,100,790.17	1,966,594.13



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SECRETARÍA GENERAL										
1 AS	1	3	1	10	53,159,042.00	1,877,494.91	55,036,536.91	55,036,536.91	0.00	0.00
		3	1	21	2,246,680.00	373,317.66	2,619,997.66	2,619,997.66	0.00	0.00
		3	1	24	12,868,258.00	2,285,878.74	15,154,136.74	15,154,136.74	0.00	0.00
		3	1	27	1,838,350.00	-588,550.00	1,249,800.00	1,030,166.66	219,633.34	0.00
		3	1	31	128,937,672.00	24,780,320.85	153,717,992.85	153,717,992.85	0.00	0.00
		3	1	32	64,557,504.00	15,192,860.14	79,750,364.14	79,750,364.14	0.00	0.00
		3	2	1	2,493,750.00	105,302.55	2,599,052.55	2,030,346.12	568,706.43	10,755.17
		3	2	2	1,219,703.00	1,419,295.39	2,638,998.39	2,123,618.84	515,379.55	36,050.55
		3	2	3	1,404,577.00	-536,320.00	868,257.00	706,519.89	161,737.11	8,273.56
		3	2	5	2,383,750.00	378,000.00	2,761,750.00	2,725,699.30	36,050.70	11,683.70
		3	2	6	197,500.00	-143,000.00	54,500.00	47,515.79	6,984.21	2,009.21
		3	2	7	267,500.00	-9,811.59	257,688.41	239,332.71	18,355.70	356.58
		3	2	8	10,000.00	10,000.00	20,000.00	13,114.11	6,885.89	1,147.89
		3	2	9	5,681,375.00	4,905,846.42	10,587,221.42	8,571,657.44	2,015,563.98	169,549.26
		3	3	1	7,709,375.00	2,530,000.00	10,239,375.00	9,197,412.49	1,041,962.51	92,252.27
		3	3	2	12,574,375.00	4,652,775.36	17,227,150.36	15,332,484.98	1,894,665.38	11,695.58
		3	3	3	6,496,250.00	5,544,995.97	12,041,245.97	11,305,853.03	735,392.94	11,294.94
		3	3	4	1,388,625.00	740,000.00	2,128,625.00	1,991,648.83	136,976.17	15,976.16
		3	3	5	744,798.00	66,976.13	811,774.13	786,717.51	25,056.62	6,480.32
		3	3	6	113,750.00	70,000.00	183,750.00	119,100.10	64,649.90	10,599.91
		3	3	7	4,752,812.00	2,097,860.00	6,850,672.00	6,648,039.09	202,632.91	202,632.11
		3	3	8	638,406.00	815,000.00	1,453,406.00	1,449,269.23	4,136.77	2,262.17
		3	3	9	5,063,533.00	3,467,543.97	8,531,076.97	7,274,315.47	1,256,761.50	192,146.50
		3	4	3	6,289,110.00	-137,232.20	6,151,877.80	5,786,956.61	364,921.19	46,610.87
		3	4	8	162,500.00	-50,000.00	112,500.00	111,600.00	900.00	900.00
		3	4	9	58,945.00	-58,695.00	250.00	0.00	250.00	250.00
		3	5	1	50,000.00	-45,000.00	5,000.00	0.00	5,000.00	5,000.00
					323,308,140.00	69,744,859.30	393,052,999.30	383,770,396.50	9,282,602.80	837,926.75
	3	2	2	2	0.00	248,995.00	248,995.00	0.00	248,995.00	248,995.00
		2	2	9	300,000.00	-300,000.00	0.00	0.00	0.00	0.00
		2	4	3	104,980.00	-78,933.00	26,047.00	26,047.00	0.00	0.00
		2	5	1	2,966,357.00	228,000.00	3,194,357.00	3,168,658.87	25,698.13	15,698.13
					3,371,337.00	98,062.00	3,469,399.00	3,194,705.87	274,693.13	264,693.13



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					326,679,477.00	69,842,921.30	396,522,398.30	386,965,102.37	9,557,295.93	1,102,619.88



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MINISTERIO DE GOBIERNO Y JUSTICIA										
2 GE	1	3	1	10	160,261,611.00	57,918,638.20	218,180,249.20	218,149,645.87	30,603.33	30,603.33
		3	1	21	4,484,188.00	-152,676.51	4,331,511.49	4,331,511.49	0.00	0.00
		3	1	24	5,092,084.00	786,275.85	5,878,359.85	5,878,359.85	0.00	0.00
		3	1	26	1,333,862.00	-448,203.50	885,658.50	885,658.50	0.00	0.00
		3	1	27	612,072.00	-396,072.00	216,000.00	216,000.00	0.00	0.00
		3	1	31	155,532,121.00	39,493,981.87	195,026,102.87	195,026,102.87	0.00	0.00
		3	1	32	201,084,743.00	80,915,554.61	282,000,297.61	282,000,297.61	0.00	0.00
		3	2	1	2,067,000.00	1,196,786.95	3,263,786.95	2,661,236.05	602,550.90	94,225.72
		3	2	2	420,000.00	-59,992.60	360,007.40	303,099.70	56,907.70	30,403.70
		3	2	3	1,952,923.00	-133,198.95	1,819,724.05	1,448,552.72	371,171.33	44,490.86
		3	2	4	170,000.00	-108,715.27	61,284.73	30,582.01	30,702.72	30,702.72
		3	2	5	3,352,144.00	6,297,751.18	9,649,895.18	9,263,460.63	386,434.55	331,806.61
		3	2	6	170,000.00	-79,582.40	90,417.60	89,643.60	774.00	774.00
		3	2	7	331,000.00	-166,424.70	164,575.30	149,445.30	15,130.00	14,330.00
		3	2	9	5,057,376.00	1,104,955.60	6,162,331.60	5,383,637.36	778,694.24	164,340.29
		3	3	1	4,046,000.00	3,873,615.10	7,919,615.10	7,787,302.03	132,313.07	58,460.41
		3	3	2	15,258,944.00	1,356,410.00	16,615,354.00	15,103,263.00	1,512,091.00	867,458.40
		3	3	3	7,078,038.00	3,897,006.35	10,975,044.35	9,345,609.21	1,629,435.14	371,310.96
		3	3	4	4,871,000.00	-618,703.15	4,252,296.85	3,434,450.44	817,846.41	802,936.41
		3	3	5	2,155,000.00	-194,971.43	1,960,028.57	1,749,195.88	210,832.69	27,222.85
		3	3	6	116,070,000.00	44,588,315.25	160,658,315.25	160,516,605.54	141,709.71	135,725.46
		3	3	7	2,674,192.00	812,907.24	3,487,099.24	3,444,508.98	42,590.26	42,590.26
		3	3	8	235,000.00	-19,520.00	215,480.00	204,101.80	11,378.20	11,378.20
		3	3	9	4,100,453.00	-780,380.00	3,320,073.00	3,191,193.38	128,879.62	124,140.82
		3	4	3	6,297,406.00	-2,744,187.22	3,553,218.78	3,435,132.13	118,086.65	96,106.65
		3	4	8	35,000.00	-35,000.00	0.00	0.00	0.00	0.00
		3	4	9	0.00	12,500.00	12,500.00	12,500.00	0.00	0.00
		3	5	1	618,795.00	-415,000.00	203,795.00	100,000.00	103,795.00	53,795.00
		4	2	1	20,000.00	-15,000.00	5,000.00	2,150.00	2,850.00	2,850.00
		4	2	9	90,000.00	-85,000.00	5,000.00	5,000.00	0.00	0.00
		4	3	9	90,000.00	-85,000.00	5,000.00	5,000.00	0.00	0.00
		5	1	10	5,953,342.00	-782,483.63	5,170,858.37	5,170,858.37	0.00	0.00
		5	2	1	60,000.00	10,000.00	70,000.00	50,864.00	19,136.00	3,171.00
		5	2	3	25,000.00	-10,000.00	15,000.00	10,769.58	4,230.42	4,230.42
		5	2	5	240,000.00	-43,462.58	196,537.42	196,537.42	0.00	0.00
		5	2	9	115,000.00	-14,000.00	101,000.00	94,271.31	6,728.69	6,728.69
		5	3	1	45,000.00	59,578.53	104,578.53	101,938.94	2,639.59	2,639.59
		5	3	2	2,147,877.00	-559,477.00	1,588,400.00	1,512,850.00	75,550.00	13,400.00



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		5	3	3	225,000.00	285,000.00	510,000.00	504,560.00	5,440.00	5,440.00
		5	3	5	0.00	60,000.00	60,000.00	56,000.00	4,000.00	4,000.00
		5	3	7	15,000.00	125,000.00	140,000.00	138,322.03	1,677.97	1,677.97
		5	3	9	70,000.00	-50,000.00	20,000.00	14,909.25	5,090.75	5,090.75
		5	4	3	70,000.00	-42,700.00	27,300.00	27,300.00	0.00	0.00
		5	5	1	0.00	12,890.00	12,890.00	0.00	12,890.00	12,890.00
		5	5	7	2,000,000.00	2,247,812.00	4,247,812.00	3,961,112.00	286,700.00	286,700.00
		5	5	8	350,000.00	-323,035.00	26,965.00	26,965.00	0.00	0.00
					716,877,171.00	236,692,192.79	953,569,363.79	946,020,503.85	7,548,859.94	3,681,621.07
3	2	1	10		7,941,945.00	1,346,417.73	9,288,362.73	9,288,362.73	0.00	0.00
	2	1	21		788,446.00	54,516.94	842,962.94	842,962.94	0.00	0.00
	2	1	31		3,923,329.00	166,598.02	4,089,927.02	4,089,927.02	0.00	0.00
	2	1	32		8,746,719.00	1,430,495.22	10,177,214.22	10,177,214.22	0.00	0.00
	2	2	1		255,000.00	184,115.56	439,115.56	367,527.25	71,588.31	29,237.91
	2	2	2		15,000.00	194,000.00	209,000.00	21,925.00	187,075.00	21,420.00
	2	2	3		320,000.00	-225,551.00	94,449.00	78,306.39	16,142.61	16,142.61
	2	2	4		0.00	16,400.00	16,400.00	16,400.00	0.00	0.00
	2	2	5		200,000.00	119,704.49	319,704.49	265,420.63	54,283.86	41,213.86
	2	2	6		0.00	9,000.00	9,000.00	9,000.00	0.00	0.00
	2	2	7		0.00	104,478.71	104,478.71	100,690.35	3,788.36	615.20
	2	2	9		727,000.00	156,593.10	883,593.10	770,021.47	113,571.63	98,939.23
	2	3	1		65,000.00	175,000.00	240,000.00	238,214.11	1,785.89	1,785.89
	2	3	2		1,065,000.00	89,298.00	1,154,298.00	956,367.00	197,931.00	19,036.40
	2	3	3		315,000.00	10,000.00	325,000.00	284,584.21	40,415.79	6,987.99
	2	3	4		20,000.00	96,000.00	116,000.00	115,790.00	210.00	210.00
	2	3	5		75,000.00	406,850.00	481,850.00	412,720.21	69,129.79	69,129.79
	2	3	7		474,834.00	-155,000.00	319,834.00	291,909.87	27,924.13	6,549.13
	2	3	9		645,823.00	-278,384.87	367,438.13	361,684.17	5,753.96	5,258.96
	2	4	3		530,000.00	40,675.53	570,675.53	272,825.70	297,849.83	293,352.05
	2	5	1		11,309,000.00	2,205,715.17	13,514,715.17	8,205,749.99	5,308,965.18	5,308,965.18
	2	5	2		40,000.00	1,139,062.00	1,179,062.00	1,179,062.00	0.00	0.00
	4	1	10		64,500,711.00	4,786,632.54	69,287,343.54	69,287,343.54	0.00	0.00
	4	1	21		338,886.00	40,223.77	379,109.77	379,109.77	0.00	0.00
	4	1	26		2,004,945.00	440,200.68	2,445,145.68	2,445,145.68	0.00	0.00
	4	1	27		1,091,722.00	466,134.83	1,557,856.83	1,557,856.83	0.00	0.00
	4	1	31		45,210,282.00	5,140,315.37	50,350,597.37	50,350,597.37	0.00	0.00
	4	1	32		59,147,860.00	12,013,225.40	71,161,085.40	71,161,085.40	0.00	0.00
	4	2	1		1,390,812.00	358,124.04	1,748,936.04	1,508,857.09	240,078.95	84,130.05
	4	2	2		4,570,000.00	2,832,872.74	7,402,872.74	3,910,360.99	3,492,511.75	3,341,959.75
	4	2	3		620,000.00	-159,440.55	460,559.45	324,065.63	136,493.82	81,819.69



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ESTADO GENERAL DE GASTOS
ADMINISTRACION CENTRAL - EJERCICIO 2017
CLASIFICACION INSTITUCIONAL, POR FINALIDAD Y POR OBJETO

JURI SA	FINA	FUNC	INC	PPAL	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPROMISOS
		4	2	4	30,000.00	-22,400.00	7,600.00	7,600.00	0.00	0.00
		4	2	5	1,422,000.00	-290,164.77	1,131,835.23	700,480.76	431,354.47	403,752.41
		4	2	6	50,000.00	153,585.70	203,585.70	125,828.00	77,757.70	77,757.70
		4	2	7	448,000.00	-16,755.68	431,244.32	380,807.41	50,436.91	31,786.91
		4	2	8	25,000.00	14,721.00	39,721.00	35,602.00	4,119.00	4,119.00
		4	2	9	4,544,656.00	1,919,692.78	6,464,348.78	4,075,444.58	2,388,904.20	2,084,808.78
		4	3	1	600,000.00	2,031,049.23	2,631,049.23	2,607,388.20	23,661.03	11,013.30
		4	3	2	13,169,984.00	-2,976,919.43	10,193,064.57	5,696,307.63	4,496,756.94	4,174,859.59
		4	3	3	6,271,515.00	1,916,888.54	8,188,403.54	6,782,521.82	1,405,881.72	406,461.72
		4	3	4	1,836,000.00	1,999,511.82	3,835,511.82	3,055,563.11	779,948.71	779,948.71
		4	3	5	2,493,000.00	7,857,643.52	10,350,643.52	8,968,845.30	1,381,798.22	1,055,600.52
		4	3	7	5,103,804.00	4,468,843.88	9,572,647.88	7,868,698.00	1,703,949.88	1,669,467.98
		4	3	8	30,000.00	468,791.25	498,791.25	493,204.22	5,587.03	1,274.73
		4	3	9	14,592,766.00	3,372,288.31	17,965,054.31	14,461,761.40	3,503,292.91	1,717,065.87
		4	4	3	3,102,220.00	1,792,402.03	4,894,622.03	1,911,876.65	2,982,745.38	2,926,725.38
		4	5	1	15,768,686.00	22,124,209.00	37,892,895.00	32,328,536.00	5,564,359.00	5,534,359.00
		4	5	2	0.00	1,179,258.77	1,179,258.77	1,179,258.77	0.00	0.00
		4	5	5	6,033,406.00	2,067,471.00	8,100,877.00	8,100,877.00	0.00	0.00
		4	5	6	373,750.00	1,334,029.00	1,707,779.00	1,707,779.00	0.00	0.00
		4	5	7	11,024,821.00	11,636,333.80	22,661,154.80	12,127,139.00	10,534,015.80	10,534,015.80
		4	6	1	0.00	14,938,958.00	14,938,958.00	14,267,867.22	671,090.78	363,031.74
		6	2	1	0.00	60,000.00	60,000.00	36,676.33	23,323.67	537.75
		6	2	3	0.00	35,000.00	35,000.00	33,001.60	1,998.40	1,153.40
		6	2	5	0.00	45,000.00	45,000.00	43,985.00	1,015.00	1,015.00
		6	2	6	0.00	5,000.00	5,000.00	3,300.00	1,700.00	1,700.00
		6	2	9	0.00	80,000.00	80,000.00	76,959.00	3,041.00	3,041.00
		6	3	2	0.00	355,000.00	355,000.00	171,243.80	183,756.20	183,756.20
		6	3	4	0.00	27,000.00	27,000.00	27,000.00	0.00	0.00
		6	3	5	50,000.00	-30,000.00	20,000.00	19,147.01	852.99	852.99
		6	3	7	0.00	19,870.32	19,870.32	19,870.32	0.00	0.00
		6	3	9	0.00	145,000.00	145,000.00	102,917.83	42,082.17	43.17
		6	4	3	0.00	37,112.00	37,112.00	37,112.00	0.00	0.00
		6	5	1	84,470,400.00	12,447,000.00	96,917,400.00	96,790,246.58	127,153.42	127,153.42
					387,772,322.00	122,399,693.49	510,172,015.49	463,515,933.10	46,656,082.39	41,522,055.76
4		2	1	10	50,006,486.00	1,287,588.05	51,294,074.05	51,294,074.05	0.00	0.00
		2	1	21	0.00	1,406,177.90	1,406,177.90	1,406,177.90	0.00	0.00
		2	1	27	391,213.00	-163,213.00	228,000.00	228,000.00	0.00	0.00
		2	1	31	1,120,880.00	1,053,183.49	2,174,063.49	2,174,063.49	0.00	0.00
		2	1	32	4,145,828.00	-1,929,563.06	2,216,264.94	2,216,264.94	0.00	0.00
		2	2	1	206,000.00	190,000.00	396,000.00	237,503.08	158,496.92	62,450.48



PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
ADMINISTRACION CENTRAL - EJERCICIO 2017
CLASIFICACION INSTITUCIONAL, POR FINALIDAD Y POR OBJETO

JURISDICCION	FINANCIACION	FUNCION	INICIATIVA	PROGRAMA	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL. COMPROMISOS
		2	2	2	229,404.00	170,000.00	399,404.00	322,380.60	77,023.40	24,523.40
		2	2	3	96,000.00	5,000.00	101,000.00	47,360.00	53,640.00	53,640.00
		2	2	5	211,000.00	-155,000.00	56,000.00	6,284.00	49,716.00	44,516.00
		2	2	7	40,000.00	-29,000.00	11,000.00	3,500.00	7,500.00	7,356.00
		2	2	9	296,000.00	261,925.44	557,925.44	470,855.01	87,070.43	84,037.43
		2	3	1	176,000.00	287,000.00	463,000.00	444,950.91	18,049.09	9,548.56
		2	3	2	476,000.00	265,000.00	741,000.00	634,000.00	107,000.00	69,000.00
		2	3	3	786,000.00	405,000.00	1,191,000.00	704,784.36	486,215.64	251,058.36
		2	3	4	120,000.00	180,000.00	300,000.00	179,500.00	120,500.00	102,350.00
		2	3	5	20,000.00	-15,000.00	5,000.00	0.00	5,000.00	5,000.00
		2	3	7	294,122.00	305,000.00	599,122.00	582,008.47	17,113.53	17,113.53
		2	3	8	36,000.00	-36,000.00	0.00	0.00	0.00	0.00
		2	3	9	596,000.00	142,660.69	738,660.69	561,068.23	177,592.46	77,141.46
		2	4	3	974,474.00	-16,000.00	958,474.00	344,765.00	613,709.00	613,709.00
		2	4	8	0.00	150,000.00	150,000.00	87,930.00	62,070.00	62,070.00
		5	5	5	6,075,594.00	0.00	6,075,594.00	6,072,000.00	3,594.00	3,594.00
					66,297,001.00	3,764,759.51	70,061,760.51	68,017,470.04	2,044,290.47	1,487,108.22
	99	99	7	8	0.00	990,907.55	990,907.55	976,613.62	14,293.93	14,293.93
					0.00	990,907.55	990,907.55	976,613.62	14,293.93	14,293.93
					1,170,946,494.00	363,847,553.34	1,534,794,047.34	1,478,530,520.61	56,263,526.73	46,705,078.98

PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
ADMINISTRACION CENTRAL - EJERCICIO 2017
CLASIFICACION INSTITUCIONAL, POR FINALIDAD Y POR OBJETO

JURI SA	FINA	FUNC	INC	PPAL	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPRÓMISOS
SECRETARÍA DE GESTIÓN PÚBLICA										
2 JB	1	3	1	10	27,999,145.00	4,088,129.52	32,087,274.52	32,087,274.52	0.00	0.00
		3	1	21	761,303.00	-355,969.92	405,333.08	405,333.08	0.00	0.00
		3	1	24	1,251,808.00	114,083.98	1,365,891.98	1,365,891.98	0.00	0.00
		3	1	26	2,047,858.00	555,217.11	2,603,075.11	2,603,075.11	0.00	0.00
		3	1	27	236,208.00	39,392.00	275,600.00	151,400.00	124,200.00	0.00
		3	1	31	35,152,137.00	4,521,204.09	39,673,341.09	39,673,341.09	0.00	0.00
		3	1	32	12,401,103.00	2,379,405.77	14,780,508.77	14,780,508.77	0.00	0.00
		3	2	1	611,250.00	230,000.00	841,250.00	761,000.80	80,249.20	79,290.40
		3	2	2	660,000.00	-270,000.00	390,000.00	170,198.80	219,801.20	219,801.20
		3	2	3	322,500.00	42,000.00	364,500.00	317,309.30	47,190.70	47,190.70
		3	2	4	80,000.00	-15,000.00	65,000.00	26,500.00	38,500.00	38,500.00
		3	2	5	471,250.00	395,000.00	866,250.00	573,999.80	292,250.20	292,250.20
		3	2	6	26,250.00	0.00	26,250.00	19,801.56	6,448.44	6,448.44
		3	2	7	167,000.00	15,000.00	182,000.00	96,647.59	85,352.41	85,352.41
		3	2	8	20,000.00	0.00	20,000.00	0.00	20,000.00	20,000.00
		3	2	9	1,259,677.00	-122,000.00	1,137,677.00	884,133.64	253,543.36	253,543.36
		3	3	1	1,643,427.00	-350,000.00	1,293,427.00	961,364.65	332,062.35	209,272.62
		3	3	2	1,680,000.00	-120,000.00	1,560,000.00	1,420,658.53	139,341.47	111,841.47
		3	3	3	7,330,000.00	-880,000.00	6,450,000.00	4,389,063.98	2,060,936.02	2,044,146.02
		3	3	4	11,115,000.00	23,518,290.33	34,633,290.33	32,660,135.74	1,973,154.59	373,446.55
		3	3	5	270,000.00	350,000.00	620,000.00	615,779.37	4,220.63	4,220.63
		3	3	6	250,000.00	-170,000.00	80,000.00	55,550.38	24,449.62	24,449.61
		3	3	7	1,240,000.00	-50,000.00	1,190,000.00	963,458.83	226,541.17	226,271.17
		3	3	8	155,000.00	0.00	155,000.00	98,928.03	56,071.97	56,071.97
		3	3	9	5,545,000.00	-4,185,000.00	1,360,000.00	506,960.10	853,039.90	826,429.80
		3	4	3	3,720,000.00	31,210,473.70	34,930,473.70	763,579.05	34,166,894.65	34,166,894.65
		3	4	8	4,500,000.00	-3,741,000.00	759,000.00	553,720.95	205,279.05	205,279.05
		3	5	1	0.00	50,000.00	50,000.00	50,000.00	0.00	0.00
					120,915,916.00	57,249,226.58	178,165,142.58	136,955,615.65	41,209,526.93	39,290,700.25
	4	2	1	10	48,810,302.00	18,282,321.13	67,092,623.13	67,092,623.13	0.00	0.00
		2	1	21	335,404.00	38,334.39	373,738.39	373,738.39	0.00	0.00
		2	1	24	929,332.00	54,659.39	983,991.39	983,991.39	0.00	0.00
		2	1	26	4,023,270.00	-550,718.54	3,472,551.46	3,472,551.46	0.00	0.00
		2	1	31	2,358,354.00	520,192.54	2,878,546.54	2,878,546.54	0.00	0.00
		2	1	32	1,157,617.00	-211,743.00	945,874.00	945,874.00	0.00	0.00
		2	2	1	110,000.00	82,000.00	192,000.00	166,644.27	25,355.73	25,355.73

PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
ADMINISTRACION CENTRAL - EJERCICIO 2017
CLASIFICACION INSTITUCIONAL, POR FINALIDAD Y POR OBJETO

JURI SA	FINA	FUNC	INC	PPAL	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPROMISOS
		2	2	2	1,250,000.00	100,000.00	1,350,000.00	855,107.11	494,892.89	494,892.89
		2	2	3	325,000.00	0.00	325,000.00	258,791.50	66,208.50	66,208.50
		2	2	4	42,500.00	90,000.00	132,500.00	71,440.00	61,060.00	61,060.00
		2	2	5	500,000.00	130,000.00	630,000.00	551,677.26	78,322.74	78,322.74
		2	2	6	20,000.00	13,000.00	33,000.00	27,810.32	5,189.68	5,189.68
		2	2	7	88,000.00	67,000.00	155,000.00	98,157.07	56,842.93	56,842.93
		2	2	9	1,690,000.00	980,000.00	2,670,000.00	2,357,583.54	312,416.46	312,416.38
		2	3	1	21,404,899.00	680,000.00	22,084,899.00	21,740,703.57	344,195.43	191,363.73
		2	3	2	2,690,000.00	-1,460,000.00	1,230,000.00	956,590.00	273,410.00	92,626.67
		2	3	3	13,610,000.00	12,215,774.74	25,825,774.74	23,833,323.32	1,992,451.42	1,453,122.34
		2	3	4	1,925,000.00	-300,000.00	1,625,000.00	1,410,128.15	214,871.85	214,871.85
		2	3	5	620,000.00	20,000.00	640,000.00	629,997.90	10,002.10	10,002.10
		2	3	7	1,400,000.00	200,000.00	1,600,000.00	1,403,077.16	196,922.84	196,922.84
		2	3	8	85,000.00	0.00	85,000.00	67,046.90	17,953.10	17,953.10
		2	3	9	580,000.00	80,000.00	660,000.00	467,687.39	192,312.61	192,312.61
		2	4	3	29,449,640.00	4,101,576.11	33,551,216.11	17,177,706.63	16,373,509.48	16,185,821.44
		2	4	8	1,000,000.00	1,140,000.00	2,140,000.00	1,816,405.42	323,594.58	323,594.58
		2	4	9	10,000.00	0.00	10,000.00	0.00	10,000.00	10,000.00
		2	5	5	2,990,000.00	0.00	2,990,000.00	2,990,000.00	0.00	0.00
		2	5	6	2,471,925.00	0.00	2,471,925.00	2,471,925.00	0.00	0.00
					139,876,243.00	36,272,396.76	176,148,639.76	155,099,127.42	21,049,512.34	19,988,880.11
					260,792,159.00	93,521,623.34	354,313,782.34	292,054,743.07	62,259,039.27	59,279,580.36



PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
ADMINISTRACION CENTRAL - EJERCICIO 2017
CLASIFICACION INSTITUCIONAL, POR FINALIDAD Y POR OBJETO

					PRESUPUESTO		PRESUPUESTO		SALDO NO	SALDO NO
JURI SA	FINA	FUNC	INC	PPAL	INICIAL	REESTRUCTURAS	DEFINITIVO	DEVENGADO	DEVENGADO	DEVENGADO
POLICÍA DE LA PROVINCIA										
3	D	2	1	1	10	3,271,128,136.00	111,816,318.37	3,382,944,454.37	3,382,944,454.37	0.00
			1	1	40	76,570,401.00	-196,579.50	76,373,821.50	76,373,821.50	0.00
			1	2	1	23,352,500.00	-7,889,284.50	15,463,215.50	14,272,302.09	1,190,913.41
			1	2	2	17,000,000.00	26,291,919.03	43,291,919.03	32,767,727.83	10,524,191.20
			1	2	3	2,266,500.00	453,627.69	2,720,127.69	2,646,571.69	73,556.00
			1	2	4	3,815,906.00	904,531.96	4,720,437.96	4,720,437.96	0.00
			1	2	5	42,871,250.00	-5,710,546.86	37,160,703.14	35,958,594.58	1,202,108.56
			1	2	6	1,332,500.00	-432,001.32	900,498.68	900,498.68	0.00
			1	2	7	3,962,500.00	-1,016,395.51	2,946,104.49	2,860,018.99	86,085.50
			1	2	8	972,500.00	-942,458.70	30,041.30	30,041.30	0.00
			1	2	9	22,262,500.00	15,035,670.25	37,298,170.25	36,494,109.87	804,060.38
			1	3	1	26,980,202.00	19,274,154.49	46,254,356.49	45,307,833.39	946,523.10
			1	3	2	9,756,000.00	-2,616,353.76	7,139,646.24	6,634,671.18	504,975.06
			1	3	3	4,339,180.00	2,618,697.59	6,957,877.59	5,601,813.99	1,356,063.60
			1	3	4	2,745,000.00	942,288.35	3,687,288.35	2,799,560.75	887,727.60
			1	3	5	10,750,000.00	3,547,103.24	14,297,103.24	14,288,010.37	9,092.87
			1	3	6	840,000.00	-458,699.70	381,300.30	381,300.30	0.00
			1	3	7	3,638,479.00	1,833,807.53	5,472,286.53	5,436,122.16	36,164.37
			1	3	8	1,250,000.00	1,258,189.18	2,508,189.18	2,422,194.54	85,994.64
			1	3	9	2,500,000.00	2,536,168.44	5,036,168.44	4,804,425.56	231,742.88
			1	4	1	3,422,500.00	-1,924,900.00	1,497,600.00	1,497,600.00	0.00
			1	4	3	68,021,097.00	25,755,071.62	93,776,168.62	75,378,517.01	18,397,651.61
			1	4	4	12,462,500.00	3,290,190.00	15,752,690.00	9,073,490.00	6,679,200.00
			1	4	7	200,000.00	-180,000.00	20,000.00	20,000.00	0.00
			1	4	8	1,228,500.00	29,612,455.69	30,840,955.69	12,287,950.20	18,553,005.49
			1	4	9	103,125.00	93,286.26	196,411.26	196,411.26	0.00
			1	5	1	14,097,045.00	5,336,045.00	19,433,090.00	17,510,740.00	1,922,350.00
			2	1	10	256,496,143.00	5,364,671.75	261,860,814.75	261,860,814.75	0.00
			2	1	40	1,519,293.00	-391,379.98	1,127,913.02	1,127,913.02	0.00
			2	2	1	22,695,548.00	7,039,999.40	29,735,547.40	26,547,893.49	3,187,653.91
			2	2	2	2,000,000.00	20,740.00	2,020,740.00	2,020,740.00	0.00
			2	2	5	393,750.00	-60.06	393,689.94	393,689.94	0.00
			2	3	1	2,000,000.00	1,108,883.36	3,108,883.36	3,108,584.49	298.87
			2	3	7	250,000.00	-41,934.14	208,065.86	183,065.86	25,000.00
						3,913,223,055.00	242,333,225.17	4,155,556,280.17	4,088,851,921.12	66,704,359.05
										16,672,261.42



PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
ADMINISTRACION CENTRAL - EJERCICIO 2017
CLASIFICACION INSTITUCIONAL, POR FINALIDAD Y POR OBJETO

JURI SA	FINA	FUNC	INC	PPAL	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPROMISOS
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					3,913,223,055.00	242,333,225.17	4,155,556,280.17	4,088,851,921.12	66,704,359.05	16,672,261.42



PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
ADMINISTRACION CENTRAL - EJERCICIO 2017
CLASIFICACION INSTITUCIONAL, POR FINALIDAD Y POR OBJETO

JURI SA	FINA	FUNC	INC	PPAL	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL. COMPROMISOS
UNIDAD EJECUTORA PROVINCIAL										
3 EP	1	3	1	10	355,896.00	29,031.04	384,927.04	384,927.04	0.00	0.00
		3	1	31	12,741,892.00	2,136,478.46	14,878,370.46	14,878,370.46	0.00	0.00
		3	1	32	7,074,619.00	1,266,274.44	8,340,893.44	8,340,893.44	0.00	0.00
		3	2	1	159,428.00	2,104,000.00	2,263,428.00	1,210,335.75	1,053,092.25	1,023,476.21
		3	2	2	287,500.00	80,000.00	367,500.00	300,098.42	67,401.58	65,252.38
		3	2	3	71,875.00	50,000.00	121,875.00	88,471.97	33,403.03	6,535.03
		3	2	4	57,500.00	140,000.00	197,500.00	97,574.15	99,925.85	37,305.85
		3	2	5	1,437,500.00	1,149,000.00	2,586,500.00	1,837,977.89	748,522.11	696,020.72
		3	2	6	57,500.00	1,592,000.00	1,649,500.00	412,660.27	1,236,839.73	1,200,189.39
		3	2	7	100,625.00	1,858,000.00	1,958,625.00	1,045,239.01	913,385.99	870,782.72
		3	2	9	531,875.00	1,478,000.00	2,009,875.00	1,102,445.89	907,429.11	833,102.81
		3	3	1	201,250.00	50,000.00	251,250.00	233,811.04	17,438.96	1,480.93
		3	3	2	4,240,912.00	929,140.58	5,170,052.58	4,627,579.73	542,472.85	268,756.41
		3	3	3	675,625.00	-279,140.58	396,484.42	389,568.01	6,916.41	5,686.41
		3	3	4	136,275.00	5,850,000.00	5,986,275.00	1,578,345.30	4,407,929.70	4,407,929.70
		3	3	5	335,769.00	1,162,348.20	1,498,117.20	519,083.15	979,034.05	979,034.05
		3	3	6	0.00	50,000.00	50,000.00	0.00	50,000.00	50,000.00
		3	3	7	646,875.00	200,000.00	846,875.00	844,395.16	2,479.84	2,479.84
		3	3	8	115,000.00	150,000.00	265,000.00	199,899.55	65,100.45	65,100.45
		3	3	9	431,250.00	450,000.00	881,250.00	751,925.58	129,324.42	12,204.42
		3	4	3	2,123,871.00	454,750.00	2,578,621.00	2,347,455.72	231,165.28	126,038.44
						31,783,037.00	20,899,882.14	52,682,919.14	41,191,057.53	11,491,861.61
										10,651,375.76
	2	1	2	1	0.00	334,700.84	334,700.84	190,937.46	143,763.38	143,763.38
		1	2	3	0.00	920.16	920.16	0.00	920.16	920.16
		1	2	5	0.00	126,788.43	126,788.43	74,051.70	52,736.73	39,000.43
		1	2	6	0.00	167,965.65	167,965.65	58,061.74	109,903.91	109,903.91
		1	2	7	0.00	294,838.82	294,838.82	210,964.52	83,874.30	83,779.25
		1	2	9	0.00	128,974.86	128,974.86	87,663.56	41,311.30	41,198.77
		1	3	4	0.00	660,325.31	660,325.31	7,384.15	652,941.16	652,941.16
		1	3	5	0.00	50,000.00	50,000.00	0.00	50,000.00	50,000.00
		1	4	3	0.00	10,000.00	10,000.00	0.00	10,000.00	10,000.00
						0.00	1,774,514.07	1,774,514.07	629,063.13	1,145,450.94
										1,131,507.06
	3	1	2	1	100,521.00	145,783.20	246,304.20	40,120.88	206,183.32	206,183.32
		1	2	3	0.00	1,260.48	1,260.48	0.00	1,260.48	1,260.48

PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
ADMINISTRACION CENTRAL - EJERCICIO 2017
CLASIFICACION INSTITUCIONAL, POR FINALIDAD Y POR OBJETO

JURI SA	FINA	FUNC	INC	PPAL	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPROMISOS
		1	2	5	96,473.00	66,792.84	163,265.84	17,275.59	145,990.25	145,990.25
		1	2	6	327,004.00	184,690.02	511,694.02	40,757.81	470,936.21	470,936.21
		1	2	7	204,755.00	144,839.91	349,594.91	49,654.33	299,940.58	299,940.58
		1	2	9	164,368.00	66,147.45	230,515.45	13,996.09	216,519.36	216,519.36
		1	3	4	765,208.00	723,793.77	1,489,001.77	434,346.40	1,054,655.37	1,054,655.37
		1	3	5	218,186.00	28,049.60	246,235.60	0.00	246,235.60	246,235.60
		1	4	2	228,608.00	10,384,269.55	10,612,877.55	3,932,754.95	6,680,122.60	6,680,122.60
		1	4	3	0.00	89,500.00	89,500.00	0.00	89,500.00	89,500.00
		4	2	1	0.00	19,655.77	19,655.77	0.00	19,655.77	19,655.77
		4	2	3	0.00	99.16	99.16	0.00	99.16	99.16
		4	2	5	0.00	158,977.29	158,977.29	150,000.00	8,977.29	8,977.29
		4	2	6	0.00	609,052.00	609,052.00	600,000.00	9,052.00	9,052.00
		4	2	7	0.00	487,432.24	487,432.24	480,000.00	7,432.24	7,432.24
		4	2	9	0.00	169,977.22	169,977.22	146,771.89	23,205.33	23,205.33
		4	3	4	0.00	1,149,376.10	1,149,376.10	1,069,341.54	80,034.56	80,034.56
		4	5	2	0.00	4,842,058.65	4,842,058.65	2,429,341.54	2,412,717.11	0.00
		7	2	1	12,714,051.00	18,131,781.04	30,845,832.04	23,724,175.29	7,121,656.75	7,121,656.75
		7	2	5	14,708,906.00	5,393,797.90	20,102,703.90	9,242,211.15	10,860,492.75	10,790,520.23
		7	2	6	30,557,302.00	4,187,900.49	34,745,202.49	22,501,620.28	12,243,582.21	12,112,588.76
		7	2	7	24,734,366.00	7,202,333.94	31,936,699.94	19,412,901.53	12,523,798.41	12,140,644.96
		7	2	9	19,960,353.00	4,958,657.08	24,919,010.08	7,657,048.27	17,261,961.81	17,143,210.85
		7	3	2	3,662,750.00	1,680,000.00	5,342,750.00	3,262,028.75	2,080,721.25	1,140,171.25
		7	3	3	74,750.00	-74,750.00	0.00	0.00	0.00	0.00
		7	3	4	81,272,259.00	6,198,283.54	87,470,542.54	49,221,086.88	38,249,455.66	35,425,056.52
		7	3	5	20,746,606.00	7,208,885.59	27,955,491.59	10,658,782.69	17,296,708.90	16,931,108.90
		7	3	7	460,000.00	200,000.00	660,000.00	645,285.34	14,714.66	14,714.66
		7	3	9	488,750.00	-400,000.00	88,750.00	0.00	88,750.00	88,750.00
		7	4	3	0.00	6,829,393.00	6,829,393.00	1,950,000.00	4,879,393.00	262,873.00
		9	2	5	0.00	231,606.99	231,606.99	210,008.04	21,598.95	21,598.95
		9	2	6	0.00	579,017.47	579,017.47	579,017.46	0.01	0.00
		9	2	7	0.00	579,018.47	579,018.47	579,017.48	0.99	0.99
		9	3	4	0.00	926,426.95	926,426.95	472,569.36	453,857.59	453,857.59
					211,485,216.00	83,104,107.71	294,589,323.71	159,520,113.54	135,069,210.17	123,206,553.53
4	4	2	1		0.00	411,162.00	411,162.00	0.00	411,162.00	411,162.00
	4	2	5		0.00	82,232.00	82,232.00	0.00	82,232.00	82,232.00
	4	2	6		0.00	164,464.00	164,464.00	0.00	164,464.00	164,464.00
	4	2	7		0.00	164,464.00	164,464.00	0.00	164,464.00	164,464.00
	4	2	9		0.00	164,464.00	164,464.00	0.00	164,464.00	164,464.00
	4	3	4		0.00	657,864.40	657,864.40	0.00	657,864.40	657,864.40
	5	2	1		2,020,481.00	560,769.29	2,581,250.29	6,241.86	2,575,008.43	2,575,008.43

PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
ADMINISTRACION CENTRAL - EJERCICIO 2017
CLASIFICACION INSTITUCIONAL, POR FINALIDAD Y POR OBJETO

JURI SA	FINA	FUNC	INC	PPAL	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPRIMISOS
		5	2	5	2,140,489.00	1,090,633.02	3,231,122.02	177,960.00	3,053,162.02	3,053,162.02
		5	2	6	2,815,908.00	-177,593.24	2,638,314.76	1,805.00	2,636,509.76	2,636,509.76
		5	2	7	3,641,330.00	967,239.95	4,608,569.95	1,763,296.01	2,845,273.94	2,845,273.94
		5	2	9	897,108.00	762,942.90	1,660,050.90	161,834.40	1,498,216.50	1,498,216.50
		5	3	4	6,212,663.00	860,331.78	7,072,994.78	5,069,396.67	2,003,598.11	2,003,598.11
		5	3	5	1,793,784.00	178,905.57	1,972,689.57	9,150.00	1,963,539.57	1,963,539.57
		7	2	1	0.00	935,000.00	935,000.00	0.00	935,000.00	935,000.00
		7	2	5	0.00	114,332.32	114,332.32	0.00	114,332.32	114,332.32
		7	2	6	0.00	460,000.00	460,000.00	0.00	460,000.00	460,000.00
		7	2	7	0.00	814,540.92	814,540.92	0.00	814,540.92	814,540.92
		7	2	9	179,227.00	120,000.00	299,227.00	0.00	299,227.00	299,227.00
		7	3	4	62,498.00	1,629,261.76	1,691,759.76	0.00	1,691,759.76	1,691,759.76
		7	3	5	0.00	656,311.47	656,311.47	0.00	656,311.47	656,311.47
					19,763,488.00	10,617,326.14	30,380,814.14	7,189,683.94	23,191,130.20	23,191,130.20
					263,031,741.00	116,395,830.06	379,427,571.06	208,529,918.14	170,897,652.92	158,180,566.55



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CLASIFICACION INSTITUCIONAL, POR FINALIDAD Y POR OBJETO

JURI SA	FINA	FUNC	INC	PPAL	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPROMISOS
MINISTERIO DE SEGURIDAD, TRABAJO Y AMBIENTE										
3 RS	1	3	1	10	64,049,510.00	4,449,188.75	68,498,698.75	68,498,698.75	0.00	0.00
		3	1	21	0.00	324,003.41	324,003.41	324,003.41	0.00	0.00
		3	1	31	62,959,441.00	8,901,069.75	71,860,510.75	71,860,510.75	0.00	0.00
		3	1	32	44,418,079.00	4,098,786.52	48,516,865.52	48,516,865.52	0.00	0.00
		3	2	1	2,003,675.00	-462,901.00	1,540,774.00	1,117,343.09	423,430.91	332,168.16
		3	2	2	499,678.00	125,000.00	624,678.00	458,666.50	166,011.50	166,011.50
		3	2	3	1,386,226.00	-725,000.00	661,226.00	425,937.28	235,288.72	229,350.72
		3	2	4	216,233.00	230,000.00	446,233.00	340,237.97	105,995.03	94,575.03
		3	2	5	4,750,314.00	1,260,000.00	6,010,314.00	5,570,778.20	439,535.80	269,535.80
		3	2	6	69,753.00	20,000.00	89,753.00	53,975.03	35,777.97	35,777.97
		3	2	7	328,396.00	40,000.00	368,396.00	226,286.36	142,109.64	142,109.64
		3	2	9	2,991,647.00	-230,000.00	2,761,647.00	2,476,687.85	284,959.15	253,246.55
		3	3	1	1,918,755.00	954,624.00	2,873,379.00	2,419,119.99	454,259.01	451,151.41
		3	3	2	9,793,569.00	-3,755,000.00	6,038,569.00	3,254,371.00	2,784,198.00	2,560,526.67
		3	3	3	8,373,908.00	-1,970,000.00	6,403,908.00	4,964,482.20	1,439,425.80	918,265.80
		3	3	4	1,840,568.00	-940,000.00	900,568.00	596,278.62	304,289.38	230,359.38
		3	3	5	1,013,132.00	895,000.00	1,908,132.00	1,127,252.13	780,879.87	305,962.24
		3	3	6	404,667.00	100,000.00	504,667.00	41,991.15	462,675.85	272,179.60
		3	3	7	1,615,784.00	680,000.00	2,295,784.00	2,160,976.24	134,807.76	134,807.76
		3	3	8	95,107.00	200,000.00	295,107.00	165,158.32	129,948.68	129,948.68
		3	3	9	3,105,713.00	-630,000.00	2,475,713.00	1,326,291.24	1,149,421.76	667,109.66
		3	4	3	1,672,574.00	830,000.00	2,502,574.00	1,870,359.47	632,214.53	458,494.46
		3	5	7	11,418.00	-11,418.00	0.00	0.00	0.00	0.00
					213,518,147.00	14,383,353.43	227,901,500.43	217,796,271.07	10,105,229.36	7,651,581.03
	2	1	1	10	1,227,007.00	184,238.50	1,411,245.50	1,411,245.50	0.00	0.00
		1	2	1	72,543.00	-25,000.00	47,543.00	15,100.00	32,443.00	32,443.00
		1	2	2	209,956.00	-55,000.00	154,956.00	26,016.80	128,939.20	128,939.20
		1	2	3	55,439.00	90,000.00	145,439.00	85,341.00	60,098.00	60,098.00
		1	2	4	10,580.00	-10,580.00	0.00	0.00	0.00	0.00
		1	2	5	135,468.00	280,212.00	415,680.00	351,022.04	64,657.96	64,657.96
		1	2	7	55,802.00	0.00	55,802.00	0.00	55,802.00	55,802.00
		1	2	9	285,080.00	-10,580.00	274,500.00	175,527.07	98,972.93	98,972.93
		1	3	2	766,505.00	818,092.00	1,584,597.00	1,135,080.00	449,517.00	428,957.00
		1	3	3	31,337.00	0.00	31,337.00	0.00	31,337.00	31,337.00
		1	3	4	92,444.00	0.00	92,444.00	15,000.00	77,444.00	77,444.00
		1	3	5	157,517.00	165,000.00	322,517.00	243,933.93	78,583.07	72,611.75



PROVINCIA DEL NEUQUEN
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ESTADO GENERAL DE GASTOS
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CLASIFICACION INSTITUCIONAL, POR FINALIDAD Y POR OBJETO

JURI SA	FINA	FUNC	INC	PPAL	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPRIMOSOS
		1	3	6	31,337.00	0.00	31,337.00	0.00	31,337.00	31,337.00
		1	3	7	491,321.00	6,785.00	498,106.00	467,034.87	31,071.13	31,071.13
		1	3	9	124,614.00	-25,000.00	99,614.00	32,520.00	67,094.00	67,094.00
		1	4	3	697,008.00	-450,000.00	247,008.00	51,033.44	195,974.56	195,974.56
		1	5	1	639,421.00	-300,000.00	339,421.00	0.00	339,421.00	339,421.00
		2	2	1	65,568.00	0.00	65,568.00	56,878.04	8,689.96	8,689.96
		2	2	2	79,021.00	20,000.00	99,021.00	96,399.00	2,622.00	2,622.00
		2	2	3	23,569.00	-10,000.00	13,569.00	12,874.85	694.15	694.15
		2	2	4	11,869.00	-10,000.00	1,869.00	0.00	1,869.00	1,869.00
		2	2	5	250,691.00	80,000.00	330,691.00	125,837.23	204,853.77	168,257.83
		2	2	6	104,382.00	-5,000.00	99,382.00	36,000.87	63,381.13	61,753.88
		2	2	7	295,798.00	-70,000.00	225,798.00	181,089.98	44,708.02	7.04
		2	2	8	10,580.00	0.00	10,580.00	0.00	10,580.00	10,580.00
		2	2	9	1,262,383.00	-394,000.00	868,383.00	507,084.76	361,298.24	64,439.00
		2	3	2	10,819.00	637,306.00	648,125.00	598,125.00	50,000.00	50,000.00
		2	3	3	1,327,243.00	1,626,207.40	2,953,450.40	1,453,069.99	1,500,380.41	63,370.41
		2	3	4	10,401.00	903,367.92	913,768.92	0.00	913,768.92	400,268.92
		2	3	5	30,094.00	-20,000.00	10,094.00	0.00	10,094.00	10,094.00
		2	3	7	70,508.00	-65,000.00	5,508.00	3,360.00	2,148.00	2,148.00
		2	3	9	31,562.00	-30,000.00	1,562.00	0.00	1,562.00	1,562.00
		2	4	3	2,005,775.00	224,000.00	2,229,775.00	347,557.25	1,882,217.75	1,731,392.70
		2	5	1	685,094.00	-85,094.00	600,000.00	600,000.00	0.00	0.00
		3	1	10	34,958,181.00	7,034,757.29	41,992,938.29	41,992,938.29	0.00	0.00
		3	1	21	535,253.00	-67,040.98	468,212.02	468,212.02	0.00	0.00
		3	1	27	2,325,700.00	-2,325,700.00	0.00	0.00	0.00	0.00
		3	1	31	10,030,016.00	12,939,343.22	22,969,359.22	22,969,359.22	0.00	0.00
		3	1	32	15,565,445.00	6,406,303.93	21,971,748.93	21,971,748.93	0.00	0.00
		3	2	1	365,694.00	150,000.00	515,694.00	409,057.11	106,636.89	64,710.89
		3	2	2	50,443.00	0.00	50,443.00	9,020.00	41,423.00	41,423.00
		3	2	3	90,527.00	25,000.00	115,527.00	101,507.60	14,019.40	14,019.40
		3	2	4	70,199.00	0.00	70,199.00	44,756.00	25,443.00	25,443.00
		3	2	5	309,316.00	140,000.00	449,316.00	390,390.37	58,925.63	58,925.63
		3	2	6	10,580.00	0.00	10,580.00	0.00	10,580.00	10,580.00
		3	2	9	395,867.00	-30,000.00	365,867.00	328,171.71	37,695.29	37,695.29
		3	3	1	446,548.00	400,000.00	846,548.00	812,252.36	34,295.64	26,758.57
		3	3	2	2,341,435.00	3,754,347.00	6,095,782.00	4,056,402.00	2,039,380.00	1,902,180.00
		3	3	3	766,206.00	280,000.00	1,046,206.00	880,165.54	166,040.46	1,520.46
		3	3	4	679,380.00	-545,000.00	134,380.00	65,618.16	68,761.84	68,761.84
		3	3	5	25,977.00	100,000.00	125,977.00	96,794.32	29,182.68	14,431.72
		3	3	7	247,967.00	0.00	247,967.00	243,074.50	4,892.50	4,892.50
		3	3	8	31,337.00	0.00	31,337.00	0.00	31,337.00	31,337.00
		3	3	9	1,116,426.00	-275,000.00	841,426.00	720,481.36	120,944.64	8,122.64

PROVINCIA DEL NEUQUEN
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ESTADO GENERAL DE GASTOS
ADMINISTRACION CENTRAL - EJERCICIO 2017
CLASIFICACION INSTITUCIONAL, POR FINALIDAD Y POR OBJETO

JURI SA	FINA	FUNC	INC	PPAL	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL. COMPROMISOS
		3	4	3	164,133.00	0.00	164,133.00	155,579.24	8,553.76	8,553.76
					81,885,366.00	31,456,965.28	113,342,331.28	103,742,660.35	9,599,670.93	6,613,265.12
3	1	1	10		18,418,132.00	3,249,649.37	21,667,781.37	20,121,902.37	1,545,879.00	1,545,879.00
	1	1	21		535,314.00	0.00	535,314.00	0.00	535,314.00	535,314.00
	1	1	27		1,497,200.00	3,362,680.00	4,859,880.00	4,700,479.00	159,401.00	11,952.00
	1	1	31		21,589,654.00	631,445.16	22,221,099.16	20,108,564.16	2,112,535.00	2,112,535.00
	1	1	32		30,019,973.00	4,067,095.52	34,087,068.52	28,619,039.52	5,468,029.00	5,468,029.00
	1	2	1		884,440.00	45,179.48	929,619.48	375,726.40	553,893.08	489,476.69
	1	2	2		814,439.00	716,100.00	1,530,539.00	1,172,430.54	358,108.46	338,900.42
	1	2	3		582,531.00	75,000.00	657,531.00	237,372.10	420,158.90	398,729.50
	1	2	4		387,989.00	150,000.00	537,989.00	136,602.00	401,387.00	401,387.00
	1	2	5		1,583,672.00	200,530.00	1,784,202.00	1,250,466.27	533,735.73	533,235.73
	1	2	6		278,802.00	-50,000.00	228,802.00	33,848.88	194,953.12	194,953.12
	1	2	7		430,470.00	-90,000.00	340,470.00	170,741.17	169,728.83	169,728.83
	1	2	8		152,411.00	-90,000.00	62,411.00	0.00	62,411.00	62,411.00
	1	2	9		1,348,809.00	336,850.00	1,685,659.00	1,330,838.85	354,820.15	336,253.65
	1	3	1		669,978.00	308,073.00	978,051.00	567,164.41	410,886.59	410,352.81
	1	3	2		1,437,468.00	170,000.00	1,607,468.00	406,666.56	1,200,801.44	1,130,426.74
	1	3	3		2,547,687.00	174,996.00	2,722,683.00	1,467,890.62	1,254,792.38	1,147,154.36
	1	3	4		1,583,996.00	1,444,960.00	3,028,956.00	1,126,550.36	1,902,405.64	433,034.70
	1	3	5		1,040,648.00	-400,000.00	640,648.00	304,444.71	336,203.29	333,517.54
	1	3	6		510,555.00	160,000.00	670,555.00	185,283.60	485,271.40	485,271.40
	1	3	7		1,262,419.00	159,000.00	1,421,419.00	1,118,080.46	303,338.54	303,338.54
	1	3	8		296,550.00	441,000.00	737,550.00	365,439.20	372,110.80	372,110.80
	1	3	9		1,329,536.00	845,000.00	2,174,536.00	686,467.88	1,488,068.12	794,286.12
	1	4	3		5,760,705.00	3,694,153.34	9,454,858.34	1,190,230.95	8,264,627.39	7,558,004.39
	1	4	5		21,403.00	0.00	21,403.00	0.00	21,403.00	21,403.00
	1	4	8		0.00	30,000.00	30,000.00	0.00	30,000.00	30,000.00
	1	5	1		49,959.00	4,531,841.00	4,581,800.00	2,543,951.52	2,037,848.48	1,049,959.00
	1	5	5		0.00	300,000.00	300,000.00	300,000.00	0.00	0.00
	1	5	7		5,115,415.00	3,928,359.00	9,043,774.00	3,023,100.00	6,020,674.00	6,020,674.00
	1	5	8		1,832,632.00	16,814,407.40	18,647,039.40	15,522,256.40	3,124,783.00	3,124,783.00
	2	1	10		19,096,901.00	-254,808.57	18,842,092.43	18,842,092.43	0.00	0.00
	2	1	27		2,112,000.00	-2,112,000.00	0.00	0.00	0.00	0.00
	2	1	31		18,300,774.00	-11,420,133.53	6,880,640.47	6,880,640.47	0.00	0.00
	2	1	32		6,846,039.00	-4,480,022.66	2,366,016.34	2,366,016.34	0.00	0.00
	2	2	1		2,035,105.00	-1,059,390.00	975,715.00	582,880.67	392,834.33	327,646.00
	2	2	2		1,006,587.00	-600,000.00	406,587.00	112,057.80	294,529.20	294,529.20
	2	2	3		131,135.00	85,100.00	216,235.00	118,689.98	97,545.02	96,312.98
	2	2	4		291,566.00	-75,000.00	216,566.00	90,198.00	126,368.00	126,368.00

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JURI SA	FINA	FUNC	INC	PPAL	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPROMISOS
		2	2	5	1,037,160.00	113,088.00	1,150,248.00	966,371.21	183,876.79	180,397.66
		2	2	6	348,764.00	0.00	348,764.00	126,166.24	222,597.76	202,256.32
		2	2	7	697,527.00	-280,598.44	416,928.56	326,253.75	90,674.81	51,597.99
		2	2	9	923,673.00	-115,000.00	808,673.00	448,287.23	360,385.77	322,625.96
		2	3	1	227,191.00	367,500.00	594,691.00	488,248.09	106,442.91	106,442.91
		2	3	2	2,248,913.00	4,451,029.00	6,699,942.00	5,619,719.72	1,080,222.28	979,127.00
		2	3	3	707,210.00	240,600.00	947,810.00	693,866.62	253,943.38	154,993.38
		2	3	4	917,831.00	-229,800.00	688,031.00	309,785.20	378,245.80	313,027.00
		2	3	5	1,149,485.00	-667,000.00	482,485.00	325,504.08	156,980.92	128,162.71
		2	3	7	819,367.00	-220,000.00	599,367.00	461,734.53	137,632.47	137,632.47
		2	3	8	3,177,934.00	583,817.00	3,761,751.00	2,761,751.00	1,000,000.00	0.00
		2	3	9	488,069.00	-77,300.00	410,769.00	64,258.35	346,510.65	335,310.65
		2	4	3	163,460.00	979,100.00	1,142,560.00	903,115.00	239,445.00	239,445.00
		2	5	1	82,515,179.00	12,351,530.81	94,866,709.81	92,242,463.94	2,624,245.87	1,863,175.15
		2	5	2	4,072,516.00	9,250,544.00	13,323,060.00	7,378,624.56	5,944,435.44	5,929,965.77
		2	5	5	2,201,388.00	0.00	2,201,388.00	2,201,388.00	0.00	0.00
		2	5	7	131,309.00	1,612,339.55	1,743,648.55	1,316,339.55	427,309.00	327,309.00
		2	5	8	0.00	30,598.44	30,598.44	30,598.44	0.00	0.00
		2	6	1	2,781,949.00	0.00	2,781,949.00	2,781,949.00	0.00	0.00
		4	2	9	0.00	15,660.30	15,660.30	0.00	15,660.30	15,660.30
		4	4	3	0.00	26,164.91	26,164.91	0.00	26,164.91	12,507.86
		6	1	10	103,891,446.00	14,827,328.87	118,718,774.87	118,718,774.87	0.00	0.00
		6	1	21	1,159,491.00	-399,401.86	760,089.14	760,089.14	0.00	0.00
		6	1	27	317,930.00	1,168,470.00	1,486,400.00	537,200.00	949,200.00	843,900.00
		6	1	31	13,279,872.00	1,189,006.49	14,468,878.49	14,468,878.49	0.00	0.00
		6	1	32	7,461,921.00	467,121.18	7,929,042.18	7,929,042.18	0.00	0.00
		6	2	1	518,015.00	-67,799.42	450,215.58	133,191.20	317,024.38	204,334.38
		6	2	2	526,734.00	415,966.00	942,700.00	816,278.23	126,421.77	69,201.38
		6	2	3	162,068.00	275,690.56	437,758.56	286,586.51	151,172.05	151,172.05
		6	2	4	27,524.00	148,571.66	176,095.66	23,955.51	152,140.15	152,140.15
		6	2	5	922,894.00	-135,342.10	787,551.90	483,268.98	304,282.92	234,282.92
		6	2	6	28,700.00	70,000.00	98,700.00	6,530.00	92,170.00	92,170.00
		6	2	7	29,160.00	103,807.07	132,967.07	47,148.45	85,818.62	85,818.62
		6	2	9	1,566,112.00	-75,048.11	1,491,063.89	1,188,256.55	302,807.34	238,847.34
		6	3	1	1,360,013.00	705,600.00	2,065,613.00	1,780,096.03	285,516.97	284,390.78
		6	3	2	3,604,722.00	2,034,000.00	5,638,722.00	4,466,756.10	1,171,965.90	1,047,141.90
		6	3	3	4,751,412.00	2,626,000.00	7,377,412.00	6,800,359.47	577,052.53	110,172.83
		6	3	4	125,347.00	140,293.00	265,640.00	83,295.00	182,345.00	182,345.00
		6	3	5	189,347.00	260,035.00	449,382.00	374,581.01	74,800.99	74,800.99
		6	3	6	62,673.00	-62,673.00	0.00	0.00	0.00	0.00
		6	3	7	902,351.00	-343,657.00	558,694.00	375,261.73	183,432.27	183,432.27
		6	3	8	0.00	100,000.00	100,000.00	0.00	100,000.00	100,000.00



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JURI SA	FINA	FUNC	INC	PPAL	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPRIMISOS
		6	3	9	1,503,747.00	789,458.11	2,293,205.11	1,154,926.20	1,138,278.91	207,047.91
		6	4	3	812,765.00	192,564.77	1,005,329.77	740,329.00	265,000.77	230,925.77
		7	5	1	0.00	498,429.00	498,429.00	157,158.20	341,270.80	0.00
		7	5	8	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00
					399,616,063.00	79,650,758.30	479,266,821.30	416,836,500.98	62,430,320.32	53,449,718.94
4	4	1	10		66,383,046.00	13,718,013.97	80,101,059.97	80,101,059.97	0.00	0.00
	4	1	28		219,304.00	-219,304.00	0.00	0.00	0.00	0.00
	4	1	31		5,451,806.00	1,585,829.38	7,037,635.38	7,037,635.38	0.00	0.00
	4	1	32		5,374,923.00	1,066,191.65	6,441,114.65	6,441,114.65	0.00	0.00
	4	2	1		384,743.00	675,817.00	1,060,560.00	631,136.24	429,423.76	399,284.60
	4	2	2		1,756,229.00	674,703.34	2,430,932.34	1,850,077.41	580,854.93	507,770.25
	4	2	3		239,782.00	141,893.50	381,675.50	171,793.77	209,881.73	192,601.73
	4	2	4		408,278.00	170,467.00	578,745.00	324,176.00	254,569.00	234,169.00
	4	2	5		981,254.00	1,435,801.88	2,417,055.88	1,577,473.59	839,582.29	792,182.29
	4	2	6		35,539.00	130,367.00	165,906.00	9,928.00	155,978.00	155,978.00
	4	2	7		53,936.00	289,863.00	343,799.00	163,972.18	179,826.82	179,826.82
	4	2	9		1,040,774.00	1,095,193.12	2,135,967.12	1,372,971.34	762,995.78	716,111.23
	4	3	1		23,701.00	285,000.00	308,701.00	80,683.99	228,017.01	228,017.01
	4	3	2		970,228.00	118,872.00	1,089,100.00	652,651.43	436,448.57	426,548.57
	4	3	3		2,670,692.00	45,560.15	2,716,252.15	2,102,054.85	614,197.30	507,197.30
	4	3	4		1,538,161.00	-1,133,763.63	404,397.37	82,854.99	321,542.38	302,862.37
	4	3	5		1,057,920.00	1,070,000.00	2,127,920.00	1,237,098.04	890,821.96	676,461.96
	4	3	7		482,992.00	352,585.00	835,577.00	422,733.75	412,843.25	412,843.25
	4	3	8		20,966.00	75,504.82	96,470.82	0.00	96,470.82	96,470.82
	4	3	9		2,279,504.00	66,452.85	2,345,956.85	1,153,240.05	1,192,716.80	267,608.80
	4	4	3		2,982,076.00	2,579,239.81	5,561,315.81	5,318,538.08	242,777.73	217,037.73
	4	5	5		22,492,132.00	360,889.00	22,853,021.00	22,803,424.00	49,597.00	49,597.00
	4	5	6		3,839,328.00	-419,328.00	3,420,000.00	3,420,000.00	0.00	0.00
	4	5	7		127,210.00	-100,000.00	27,210.00	0.00	27,210.00	27,210.00
	5	2	5		55,802.00	-5,802.00	50,000.00	50,000.00	0.00	0.00
	5	2	9		125,555.00	-125,555.00	0.00	0.00	0.00	0.00
	5	3	4		595,397.00	-595,397.00	0.00	0.00	0.00	0.00
	5	5	1		239,783.00	-221,783.00	18,000.00	18,000.00	0.00	0.00
	5	5	5		20,199,031.00	14,191,011.00	34,390,042.00	34,116,556.99	273,485.01	273,484.99
	5	5	6		93,437.00	0.00	93,437.00	0.00	93,437.00	93,437.00
	5	6	1		120,976,905.00	105,830,639.16	226,807,544.16	226,807,544.16	0.00	0.00
					263,100,434.00	143,138,962.00	406,239,396.00	397,946,718.86	8,292,677.14	6,756,700.72



PROVINCIA DEL NEUQUEN
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JURI SA	FINA	FUNC	INC	PPAL	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPROMISOS
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					958,120,010.00	268,630,039.01	1,226,750,049.01	1,136,322,151.26	90,427,897.75	74,471,265.81



PROVINCIA DEL NEUQUEN
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JURI	SA	FINA	FUNC	INC	PPAL	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPRIMOSOS
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MINISTERIO DE ECONOMÍA E INFRAESTRUCTURA											
4	E	1	3	1	10	12,469,475.00	2,079,278.62	14,548,753.62	14,548,753.62	0.00	0.00
			3	1	27	632,500.00	-368,500.00	264,000.00	247,866.67	16,133.33	0.00
			3	1	31	33,655,082.00	4,364,298.75	38,019,380.75	38,019,380.75	0.00	0.00
			3	1	32	30,645,651.00	4,386,969.76	35,032,620.76	35,032,620.76	0.00	0.00
			3	2	1	263,500.00	188,200.00	451,700.00	369,926.28	81,773.72	76,268.72
			3	2	2	102,000.00	0.00	102,000.00	42,930.00	59,070.00	59,070.00
			3	2	3	202,500.00	65,500.00	268,000.00	90,775.51	177,224.49	177,224.49
			3	2	5	405,000.00	70,000.00	475,000.00	293,457.39	181,542.61	181,542.61
			3	2	6	0.00	37,000.00	37,000.00	30,400.00	6,600.00	6,600.00
			3	2	7	136,500.00	259,577.00	396,077.00	356,321.31	39,755.69	39,755.69
			3	2	9	603,700.00	-54,700.00	549,000.00	342,749.27	206,250.73	206,223.73
			3	3	1	1,816,000.00	1,593,000.00	3,409,000.00	3,026,725.16	382,274.84	381,945.04
			3	3	2	449,500.00	-179,500.00	270,000.00	72,400.40	197,599.60	185,999.60
			3	3	3	1,384,500.00	2,350,000.00	3,734,500.00	2,502,288.07	1,232,211.93	1,232,211.93
			3	3	4	884,000.00	-300,000.00	584,000.00	448,453.05	135,546.95	107,546.95
			3	3	5	67,000.00	340,000.00	407,000.00	208,229.91	198,770.09	123,650.45
			3	3	6	96,000.00	120,000.00	216,000.00	177,538.00	38,462.00	38,462.00
			3	3	7	1,005,500.00	-163,500.00	842,000.00	581,453.53	260,546.47	260,546.47
			3	3	8	14,000.00	16,000.00	30,000.00	24,443.68	5,556.32	5,556.32
			3	3	9	889,000.00	309,000.00	1,198,000.00	983,693.72	214,306.28	168,187.68
			3	4	3	2,442,010.00	-974,577.00	1,467,433.00	386,823.66	1,080,609.34	1,063,610.34
			3	4	5	35,925.00	0.00	35,925.00	0.00	35,925.00	35,925.00
			3	4	8	22,281.00	0.00	22,281.00	0.00	22,281.00	22,281.00
			5	5	7	670,884,575.00	136,420,181.22	807,304,756.22	782,505,812.00	24,798,944.22	24,798,944.22
			5	5	8	2,414,234.00	66,428,226.39	68,842,460.39	10,993,292.25	57,849,168.14	57,849,168.14
			5	6	2	890,000,000.00	63,209,971.00	953,209,971.00	952,892,023.00	317,948.00	317,948.00
			6	1	10	321,040,948.00	67,914,462.40	388,955,410.40	388,955,410.40	0.00	0.00
			6	1	21	5,905,938.00	5,496,730.56	11,402,668.56	11,402,668.56	0.00	0.00
			6	1	24	298,664.00	245,413.85	544,077.85	544,077.85	0.00	0.00
			6	1	26	1,129,332.00	-1,129,332.00	0.00	0.00	0.00	0.00
			6	1	27	143,972.00	-143,972.00	0.00	0.00	0.00	0.00
			6	1	31	49,768,296.00	3,658,621.57	53,426,917.57	53,426,917.57	0.00	0.00
			6	1	32	20,737,418.00	1,808,991.28	22,546,409.28	22,546,409.28	0.00	0.00
			6	2	1	823,100.00	180,000.00	1,003,100.00	843,435.13	159,664.87	135,980.17
			6	2	2	3,635,000.00	-1,402,000.00	2,233,000.00	1,885,077.45	347,922.55	347,922.55
			6	2	3	1,971,300.00	-123,500.00	1,847,800.00	1,506,294.07	341,505.93	319,943.43
			6	2	4	16,100.00	-8,000.00	8,100.00	7,332.00	768.00	768.00
			6	2	5	453,300.00	42,000.00	495,300.00	395,644.67	99,655.33	99,655.33



PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
ADMINISTRACION CENTRAL - EJERCICIO 2017
CLASIFICACION INSTITUCIONAL, POR FINALIDAD Y POR OBJETO

JURI SA	FINA	FUNC	INC	PPAL	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPROMISOS
		6	2	6	21,500.00	14,000.00	35,500.00	33,685.63	1,814.37	1,814.37
		6	2	7	104,350.00	55,700.00	160,050.00	146,354.22	13,695.78	13,695.78
		6	2	8	20,000.00	-19,000.00	1,000.00	0.00	1,000.00	1,000.00
		6	2	9	2,814,326.00	846,000.00	3,660,326.00	2,999,550.37	660,775.63	658,855.63
		6	3	1	15,800,115.00	5,643,000.00	21,443,115.00	19,611,027.91	1,832,087.09	1,789,178.42
		6	3	2	2,359,565.00	873,000.00	3,232,565.00	2,716,989.70	515,575.30	510,969.90
		6	3	3	12,495,099.00	62,500.00	12,557,599.00	12,239,635.15	317,963.85	286,768.84
		6	3	4	14,550,410.00	427,250.00	14,977,660.00	11,095,406.48	3,882,253.52	2,470,805.85
		6	3	5	6,194,336.00	2,364,200.00	8,558,536.00	8,387,101.73	171,434.27	127,239.05
		6	3	6	753,000.00	-174,000.00	579,000.00	335,348.53	243,651.47	86,998.85
		6	3	7	1,673,924.00	940,200.00	2,614,124.00	2,264,043.85	350,080.15	350,080.15
		6	3	8	39,000.00	31,000.00	70,000.00	57,935.63	12,064.37	12,064.37
		6	3	9	4,204,000.00	-469,400.00	3,734,600.00	2,842,619.71	891,980.29	811,251.79
		6	4	1	67,529.00	-67,000.00	529.00	0.00	529.00	529.00
		6	4	3	7,550,761.00	9,051,454.22	16,602,215.22	6,772,696.05	9,829,519.17	9,744,619.17
		6	4	5	26,241.00	0.00	26,241.00	23,310.90	2,930.10	2,930.10
		6	4	8	1,504,184.00	-485,000.00	1,019,184.00	341,954.06	677,229.94	677,229.94
		6	5	1	208,725.00	367,550.00	576,275.00	476,250.00	100,025.00	100,025.00
		8	1	10	15,244,896.00	1,079,983.26	16,324,879.26	16,324,879.26	0.00	0.00
		8	1	21	1,234,880.00	-1,234,880.00	0.00	0.00	0.00	0.00
		8	1	26	5,659,401.00	5,833,218.57	11,492,619.57	8,858,133.16	2,634,486.41	2,634,486.41
		8	1	31	5,216,055.00	874,205.56	6,090,260.56	6,090,260.56	0.00	0.00
		8	1	32	468,381.00	70,605.04	538,986.04	538,986.04	0.00	0.00
		8	2	1	133,000.00	61,055.70	194,055.70	144,352.37	49,703.33	47,839.32
		8	2	2	28,750.00	20,000.00	48,750.00	23,540.00	25,210.00	25,210.00
		8	2	3	215,000.00	65,484.09	280,484.09	82,024.18	198,459.91	198,459.91
		8	2	4	0.00	26,000.00	26,000.00	12,892.00	13,108.00	13,108.00
		8	2	5	231,004.00	211,069.69	442,073.69	236,056.17	206,017.52	206,017.52
		8	2	7	40,250.00	-10,000.00	30,250.00	3,136.00	27,114.00	27,114.00
		8	2	9	120,950.00	238,572.34	359,522.34	248,548.74	110,973.60	110,973.60
		8	3	1	407,000.00	189,329.43	596,329.43	511,148.65	85,180.78	85,180.78
		8	3	2	1,409,000.00	-287,336.30	1,121,663.70	867,512.86	254,150.84	244,075.83
		8	3	3	511,000.00	360,000.00	871,000.00	615,909.40	255,090.60	190,090.60
		8	3	4	2,414,811.00	330,701.22	2,745,512.22	1,972,761.67	772,750.55	772,750.55
		8	3	5	188,500.00	56,352.69	244,852.69	191,620.00	53,232.69	53,232.69
		8	3	7	602,700.00	408,735.55	1,011,435.55	595,281.13	416,154.42	416,154.42
		8	3	8	10,000.00	0.00	10,000.00	7,256.69	2,743.31	2,743.31
		8	3	9	129,650.00	57,882.83	187,532.83	67,381.36	120,151.47	119,351.47
		8	4	3	594,423.00	-227,398.93	367,024.07	273,820.00	93,204.07	93,204.07
					2,162,690,517.00	384,320,876.36	2,547,011,393.36	2,433,701,035.13	113,310,358.23	111,128,986.55



PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
ADMINISTRACION CENTRAL - EJERCICIO 2017
CLASIFICACION INSTITUCIONAL, POR FINALIDAD Y POR OBJETO

JURI SA	FINA	FUNC	INC	PPAL	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPRIMISOS
	2	1	5	8	0.00	238,244.08	238,244.08	238,244.08	0.00	0.00
					0.00	238,244.08	238,244.08	238,244.08	0.00	0.00
3		1	5	8	549,139.00	12,124,511.02	12,673,650.02	5,810,848.64	6,862,801.38	6,862,801.38
		2	2	1	18,000.00	-18,000.00	0.00	0.00	0.00	0.00
		2	2	5	12,000.00	-12,000.00	0.00	0.00	0.00	0.00
		2	2	9	16,000.00	-16,000.00	0.00	0.00	0.00	0.00
		2	3	2	45,000.00	-45,000.00	0.00	0.00	0.00	0.00
		2	3	4	45,000.00	-45,000.00	0.00	0.00	0.00	0.00
		2	3	9	165,000.00	-165,000.00	0.00	0.00	0.00	0.00
		2	5	1	28,583,250.00	13,200,000.00	41,783,250.00	41,000,000.00	783,250.00	783,250.00
		2	5	7	19,793,636.00	1,281,870.00	21,075,506.00	13,786,623.00	7,288,883.00	7,288,883.00
		2	5	8	385,207.00	135,248.00	520,455.00	520,455.00	0.00	0.00
		3	5	5	36,833,022.00	51,040,957.73	87,873,979.73	87,873,979.73	0.00	0.00
		4	5	8	10,204,291.00	24,596,686.24	34,800,977.24	14,680,355.06	20,120,622.18	20,120,622.18
		7	5	8	35,390,175.00	47,813,436.74	83,203,611.74	34,662,633.49	48,540,978.25	48,540,978.25
		8	5	8	14,713,986.00	23,339,276.12	38,053,262.12	14,173,955.90	23,879,306.22	23,879,306.22
		9	5	8	1,063,999.00	2,452,796.04	3,516,795.04	1,440,016.48	2,076,778.56	2,076,778.56
					147,817,705.00	175,683,781.89	323,501,486.89	213,948,867.30	109,552,619.59	109,552,619.59
4		1	5	8	22,177.00	0.00	22,177.00	0.00	22,177.00	22,177.00
		1	6	3	7,448,350.00	1,383,408.00	8,831,758.00	1,073,708.40	7,758,049.60	7,448,350.00
		3	5	8	0.00	6,000,000.00	6,000,000.00	5,453,755.12	546,244.88	546,244.88
		5	5	8	115,298.00	0.00	115,298.00	0.00	115,298.00	115,298.00
		7	5	8	1,670,344.00	-0.23	1,670,343.77	1,548,875.63	121,468.14	121,468.14
		7	6	1	2,242,500.00	0.00	2,242,500.00	2,242,500.00	0.00	0.00
		9	1	10	1,040,437.00	332,715.47	1,373,152.47	1,373,152.47	0.00	0.00
		9	1	24	0.00	28,309.43	28,309.43	28,309.43	0.00	0.00
		9	1	27	300,000.00	-300,000.00	0.00	0.00	0.00	0.00
		9	1	31	0.00	1,992,080.54	1,992,080.54	1,992,080.54	0.00	0.00
		9	1	32	0.00	5,294,004.95	5,294,004.95	5,294,004.95	0.00	0.00
		9	2	1	56,500.00	10,000.00	66,500.00	57,650.43	8,849.57	8,153.82
		9	2	2	10,000.00	-10,000.00	0.00	0.00	0.00	0.00
		9	2	3	57,500.00	0.00	57,500.00	29,366.90	28,133.10	28,133.10
		9	2	4	28,750.00	-25,000.00	3,750.00	0.00	3,750.00	3,750.00
		9	2	5	50,500.00	0.00	50,500.00	33,446.18	17,053.82	17,053.82
		9	2	7	10,000.00	-7,000.00	3,000.00	0.00	3,000.00	3,000.00
		9	2	9	217,062.00	137,000.00	354,062.00	188,829.96	165,232.04	165,232.04
		9	3	1	270,000.00	50,000.00	320,000.00	165,772.98	154,227.02	153,712.18
		9	3	2	406,000.00	0.00	406,000.00	367,155.55	38,844.45	38,844.45

PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
ADMINISTRACION CENTRAL - EJERCICIO 2017
CLASIFICACION INSTITUCIONAL, POR FINALIDAD Y POR OBJETO

JURI SA	FINA	FUNC	INC	PPAL	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPRIMISOS
		9	3	3	0.00	806,000.00	806,000.00	690,146.90	115,853.10	115,853.09
		9	3	4	5,045,154.00	-119,750.00	4,925,404.00	233,940.00	4,691,464.00	4,691,464.00
		9	3	5	79,500.00	-10,000.00	69,500.00	64,813.50	4,686.50	4,686.50
		9	3	7	95,450.00	109,000.00	204,450.00	164,834.42	39,615.58	39,615.58
		9	3	8	0.00	8,000.00	8,000.00	6,057.85	1,942.15	1,942.15
		9	3	9	248,687.00	5,000.00	253,687.00	71,719.50	181,967.50	173,267.50
		9	4	3	937,538.00	-549,000.00	388,538.00	277,710.55	110,827.45	110,827.45
		9	5	5	8,294,375.00	0.00	8,294,375.00	8,294,375.00	0.00	0.00
		9	5	6	747,500.00	0.00	747,500.00	747,499.96	0.04	0.00
					29,393,622.00	15,134,768.16	44,528,390.16	30,399,706.22	14,128,683.94	13,809,073.70
	99	99	7	8	0.00	1,175,893.30	1,175,893.30	523,569.39	652,323.91	652,323.91
					0.00	1,175,893.30	1,175,893.30	523,569.39	652,323.91	652,323.91
					2,339,901,844.00	576,553,563.79	2,916,455,407.79	2,678,811,422.12	237,643,985.67	235,143,003.75



PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
ADMINISTRACION CENTRAL - EJERCICIO 2017
CLASIFICACION INSTITUCIONAL, POR FINALIDAD Y POR OBJETO

JURI	SA	FINA	FUNC	INC	PPAL	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPROMISOS
SUBSECRETARÍA DE OBRAS PÚBLICAS											
4	F	1	3	1	10	54,368,719.00	-232,205.83	54,136,513.17	54,136,513.17	0.00	0.00
			3	1	21	578,774.00	105,461.63	684,235.63	684,235.63	0.00	0.00
			3	1	28	12,756,551.00	-3,608,853.09	9,147,697.91	9,147,697.91	0.00	0.00
			3	1	31	16,312,546.00	12,230,648.20	28,543,194.20	28,543,194.20	0.00	0.00
			3	1	32	3,687,067.00	7,621.92	3,694,688.92	3,694,688.92	0.00	0.00
			3	2	1	1,310,000.00	71,000.00	1,381,000.00	1,001,175.85	379,824.15	199,433.16
			3	2	2	1,645,000.00	660,000.00	2,305,000.00	1,733,530.64	571,469.36	518,100.36
			3	2	3	646,250.00	127,000.00	773,250.00	511,210.08	262,039.92	262,039.92
			3	2	4	172,500.00	-95,000.00	77,500.00	30,496.00	47,004.00	47,004.00
			3	2	5	756,250.00	-65,000.00	691,250.00	536,717.64	154,532.36	154,532.36
			3	2	6	35,000.00	0.00	35,000.00	7,248.60	27,751.40	27,751.40
			3	2	7	120,000.00	100,000.00	220,000.00	169,985.82	50,014.18	41,623.95
			3	2	8	100,000.00	-40,000.00	60,000.00	0.00	60,000.00	60,000.00
			3	2	9	2,232,287.00	-399,000.00	1,833,287.00	1,276,824.82	556,462.18	553,734.84
			3	3	1	1,681,250.00	784,000.00	2,465,250.00	2,233,223.25	232,026.75	232,026.75
			3	3	2	1,313,000.00	55,000.00	1,368,000.00	883,044.28	484,955.72	484,955.72
			3	3	3	12,598,070.00	-4,915,622.35	7,682,447.65	5,867,468.09	1,814,979.56	1,814,979.56
			3	3	4	563,750.00	590,000.00	1,153,750.00	1,023,732.09	130,017.91	130,017.91
			3	3	5	481,250.00	-49,000.00	432,250.00	395,565.49	36,684.51	36,684.51
			3	3	6	1,502,500.00	1,190,000.00	2,692,500.00	2,057,949.58	634,550.42	570,698.92
			3	3	7	897,500.00	60,000.00	957,500.00	707,609.34	249,890.66	249,890.66
			3	3	8	217,500.00	-13,000.00	204,500.00	49,303.88	155,196.12	155,196.12
			3	3	9	712,500.00	5,000.00	717,500.00	598,951.03	118,548.97	73,230.37
			3	4	2	4,364,941.00	428,676.00	4,793,617.00	4,793,617.00	0.00	0.00
			3	4	3	2,875,424.00	-360,000.00	2,515,424.00	1,915,017.77	600,406.23	595,207.23
			3	5	1	0.00	25,000.00	25,000.00	25,000.00	0.00	0.00
			3	5	3	16,000.00	38,000.00	54,000.00	48,000.00	6,000.00	6,000.00
			3	5	5	319,800.00	10,000.00	329,800.00	327,600.00	2,200.00	2,200.00
						122,264,429.00	6,709,726.48	128,974,155.48	122,399,601.08	6,574,554.40	6,215,307.74
		2	1	4	2	14,748,787.00	24,064,600.86	38,813,387.86	29,688,077.54	9,125,310.32	9,125,310.32
						14,748,787.00	24,064,600.86	38,813,387.86	29,688,077.54	9,125,310.32	9,125,310.32
		3	1	2	9	81,250.00	0.00	81,250.00	0.00	81,250.00	81,250.00
			1	3	3	800,000.00	-190,000.00	610,000.00	462,000.00	148,000.00	148,000.00
			1	3	4	266,000.00	925,652.80	1,191,652.80	1,123,651.20	68,001.60	68,001.60



PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
ADMINISTRACION CENTRAL - EJERCICIO 2017
CLASIFICACION INSTITUCIONAL, POR FINALIDAD Y POR OBJETO

JURI SA	FINA	FUNC	INC	PPAL	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPROMISOS
		1	4	2	282,051,600.00	3,056,586.39	285,108,186.39	53,727,570.01	231,380,616.38	228,517,417.13
		2	2	9	120,000.00	0.00	120,000.00	4,216.82	115,783.18	115,783.18
		2	3	3	5,280,000.00	453,968.80	5,733,968.80	5,180,600.00	553,368.80	553,368.80
		2	4	2	2,889,808.00	414,236.33	3,304,044.33	3,304,044.33	0.00	0.00
		4	1	10	60,281,215.00	-1,880,696.38	58,400,518.62	58,400,518.62	0.00	0.00
		4	2	1	10,000.00	0.00	10,000.00	0.00	10,000.00	10,000.00
		4	2	2	10,000.00	0.00	10,000.00	0.00	10,000.00	10,000.00
		4	2	3	18,750.00	30,000.00	48,750.00	16,723.50	32,026.50	32,026.50
		4	2	4	10,000.00	-5,000.00	5,000.00	0.00	5,000.00	5,000.00
		4	2	5	156,250.00	-10,000.00	146,250.00	103,335.44	42,914.56	42,914.56
		4	2	7	56,250.00	-15,000.00	41,250.00	18,845.97	22,404.03	22,404.03
		4	2	9	858,750.00	-39,000.00	819,750.00	223,952.15	595,797.85	595,797.85
		4	3	1	10,000.00	-5,000.00	5,000.00	0.00	5,000.00	5,000.00
		4	3	2	1,200,000.00	-30,000.00	1,170,000.00	897,386.00	272,614.00	231,080.00
		4	3	3	121,562,500.00	58,383,615.05	179,946,115.05	166,917,469.92	13,028,645.13	8,337,845.13
		4	3	4	10,000.00	440,000.00	450,000.00	252,800.00	197,200.00	197,200.00
		4	3	5	10,000.00	0.00	10,000.00	9,617.36	382.64	382.64
		4	3	7	311,250.00	-30,000.00	281,250.00	219,970.00	61,280.00	61,280.00
		4	3	8	10,000.00	0.00	10,000.00	0.00	10,000.00	10,000.00
		4	3	9	18,750.00	0.00	18,750.00	0.00	18,750.00	18,750.00
		4	4	2	444,731,369.00	195,909,439.69	640,640,808.69	429,438,153.54	211,202,655.15	209,847,069.03
		4	4	3	761,875.00	130,000.00	891,875.00	717,287.05	174,587.95	174,587.94
		4	5	7	36,225,000.00	6,000,000.00	42,225,000.00	42,212,706.30	12,293.70	12,293.70
					957,740,617.00	263,538,802.68	1,221,279,419.68	763,230,848.21	458,048,571.47	449,097,452.09
4	3	1	10		10,626,557.00	884,118.51	11,510,675.51	11,510,675.51	0.00	0.00
	3	2	1		10,000.00	0.00	10,000.00	3,688.59	6,311.41	6,311.41
	3	2	2		10,000.00	0.00	10,000.00	0.00	10,000.00	10,000.00
	3	2	3		43,750.00	0.00	43,750.00	23,307.70	20,442.30	20,442.30
	3	2	5		70,000.00	0.00	70,000.00	35,000.00	35,000.00	35,000.00
	3	2	9		81,250.00	0.00	81,250.00	29,005.37	52,244.63	52,244.63
	3	3	1		45,000.00	20,000.00	65,000.00	58,564.94	6,435.06	6,435.06
	3	3	2		750,000.00	-25,000.00	725,000.00	707,582.32	17,417.68	17,417.68
	3	3	3		100,000.00	0.00	100,000.00	29,097.71	70,902.29	70,902.29
	3	3	4		0.00	686,000.00	686,000.00	342,840.00	343,160.00	320.00
	3	3	5		12,500.00	0.00	12,500.00	10,000.00	2,500.00	2,500.00
	3	3	7		129,250.00	0.00	129,250.00	70,037.32	59,212.68	59,212.68
	3	3	8		10,000.00	0.00	10,000.00	0.00	10,000.00	10,000.00
	3	3	9		25,000.00	0.00	25,000.00	14,280.00	10,720.00	10,720.00
	3	4	2		12,672,000.00	783,549.13	13,455,549.13	10,302,498.90	3,153,050.23	2,924,774.63
	3	4	3		75,000.00	0.00	75,000.00	47,793.84	27,206.16	27,206.16

PROVINCIA DEL NEUQUEN
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ESTADO GENERAL DE GASTOS
ADMINISTRACION CENTRAL - EJERCICIO 2017
CLASIFICACION INSTITUCIONAL, POR FINALIDAD Y POR OBJETO

JURI SA	FINA	FUNC	INC	PPAL	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPRÓMISOS
		3	5	1	217,174,728.00	93,831,517.40	311,006,245.40	305,875,714.93	5,130,530.47	5,130,530.47
					241,835,035.00	96,180,185.04	338,015,220.04	329,060,087.13	8,955,132.91	8,384,017.31
					1,336,588,868.00	390,493,315.06	1,727,082,183.06	1,244,378,613.96	482,703,569.10	472,822,087.46



PROVINCIA DEL NEUQUEN
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ESTADO GENERAL DE GASTOS
ADMINISTRACION CENTRAL - EJERCICIO 2017
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JURI SA	FINA	FUNC	INC	PPAL	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPROMISOS
SERVICIO DEL TESORO										
4	T	1	3	3	9	25,894,750.00	14,362,887.00	40,257,637.00	40,249,992.71	7,644.29
			5	5	7	5,284,229,258.00	31,792,596.05	5,316,021,854.05	4,748,332,426.53	567,689,427.52
			5	5	8	156,869,491.00	0.00	156,869,491.00	123,827,375.85	33,042,115.15
			6	7	1	0.00	439,944,941.37	439,944,941.37	422,149,321.95	17,795,619.42
			6	7	2	0.00	571,506.85	571,506.85	570,273.99	1,232.86
			6	8	4	0.00	6,500,000.00	6,500,000.00	0.00	6,500,000.00
						5,466,993,499.00	493,171,931.27	5,960,165,430.27	5,335,129,391.03	625,036,039.24
		3	3	5	5	0.00	52,200,000.00	52,200,000.00	52,200,000.00	0.00
						0.00	52,200,000.00	52,200,000.00	52,200,000.00	0.00
		4	8	5	5	6,900,000.00	0.00	6,900,000.00	0.00	6,900,000.00
			8	5	6	384,229,050.00	230,507,303.79	614,736,353.79	297,512,276.66	317,224,077.13
			9	8	4	0.00	2,200,000.00	2,200,000.00	2,155,568.29	44,431.71
						391,129,050.00	232,707,303.79	623,836,353.79	299,667,844.95	324,168,508.84
		5	1	7	1	1,018,803,976.00	878,679,189.41	1,897,483,165.41	1,856,474,268.45	41,008,896.96
			1	7	2	845,959,911.00	209,081,535.48	1,055,041,446.48	1,010,067,300.09	44,974,146.39
						1,864,763,887.00	1,087,760,724.89	2,952,524,611.89	2,866,541,568.54	85,983,043.35
		99	99	6	5	250,395,767.00	2,916,055,993.94	3,166,451,760.94	0.00	3,166,451,760.94
			99	7	1	2,092,600,522.00	-28,028,332.01	2,064,572,189.99	2,061,795,392.99	2,776,797.00
			99	7	2	2,496,789,603.00	-580,974,652.00	1,915,814,951.00	1,885,392,703.67	30,422,247.33
			99	7	8	185,295,108.00	-63,041,842.88	122,253,265.12	91,457,008.83	30,796,256.29
			99	9	1	14,910,713,693.00	3,290,284,356.35	18,200,998,049.35	17,276,604,197.75	924,393,851.60
			99	9	2	595,087,666.00	506,913,472.92	1,102,001,138.92	619,827,581.62	482,173,557.30
			99	9	3	326,273,018.00	1,201,051,219.66	1,527,324,237.66	922,273,684.75	605,050,552.91
						20,857,155,377.00	7,242,260,215.98	28,099,415,592.98	22,857,350,569.61	5,242,065,023.37
						28,580,041,813.00	9,108,100,175.93	37,688,141,988.93	31,410,889,374.13	6,277,252,614.80
										6,274,488,813.70



PROVINCIA DEL NEUQUEN
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ESTADO GENERAL DE GASTOS
ADMINISTRACION CENTRAL - EJERCICIO 2017
CLASIFICACION INSTITUCIONAL, POR FINALIDAD Y POR OBJETO

JURI SA	FINA	FUNC	INC	PPAL	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPROMISOS
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MINISTERIO DE PRODUCCIÓN Y TURISMO										
5 MM	3	5	5	5	138,000.00	0.00	138,000.00	138,000.00	0.00	0.00
					-----	-----	-----	-----	-----	-----
					138,000.00	0.00	138,000.00	138,000.00	0.00	0.00
	4	5	1	10	195,543,071.00	20,561,834.98	216,104,905.98	216,104,256.88	649.10	0.00
		5	1	27	1,512,000.00	-252,000.00	1,260,000.00	1,260,000.00	0.00	0.00
		5	1	31	15,003,291.00	3,784,988.58	18,788,279.58	18,788,279.58	0.00	0.00
		5	1	32	42,795,805.00	-578,038.60	42,217,766.40	42,217,766.40	0.00	0.00
		5	2	1	1,112,025.00	2,410,554.84	3,522,579.84	2,626,175.28	896,404.56	862,877.70
		5	2	2	316,650.00	2,912,462.02	3,229,112.02	3,216,421.31	12,690.71	12,690.70
		5	2	3	182,000.00	68,860.47	250,860.47	194,881.10	55,979.37	55,979.37
		5	2	4	271,500.00	30,432.00	301,932.00	264,740.00	37,192.00	37,192.00
		5	2	5	2,606,200.00	785,624.98	3,391,824.98	2,796,102.14	595,722.84	595,722.84
		5	2	6	10,000.00	-10,000.00	0.00	0.00	0.00	0.00
		5	2	7	111,280.00	273,416.08	384,696.08	130,909.54	253,786.54	253,786.54
		5	2	9	791,234.00	253,232.75	1,044,466.75	967,920.96	76,545.79	76,377.56
		5	3	1	930,000.00	935,784.67	1,865,784.67	1,837,916.51	27,868.16	10,687.06
		5	3	2	1,303,000.00	20,165.45	1,323,165.45	1,204,665.45	118,500.00	80,000.00
		5	3	3	4,053,014.00	-2,224,936.96	1,828,077.04	1,652,884.91	175,192.13	171,272.13
		5	3	4	1,075,180.00	-124,480.00	950,700.00	413,800.00	536,900.00	494,900.00
		5	3	5	1,123,420.00	1,334,296.29	2,457,716.29	2,291,937.69	165,778.60	165,778.60
		5	3	7	1,475,580.00	407,978.25	1,883,558.25	1,643,889.86	239,668.39	239,668.39
		5	3	8	20,000.00	449,256.83	469,256.83	467,111.83	2,145.00	0.00
		5	3	9	1,767,614.00	-358,127.86	1,409,486.14	1,110,150.64	299,335.50	223,325.14
		5	4	1	0.00	20,148,800.00	20,148,800.00	20,148,800.00	0.00	0.00
		5	4	3	592,535.00	-92,349.84	500,185.16	440,331.57	59,853.59	47,117.79
		5	4	8	0.00	13,000.00	13,000.00	8,750.00	4,250.00	4,250.00
		5	5	1	7,080,028.00	59,634,629.36	66,714,657.36	66,114,657.22	600,000.14	600,000.14
		5	5	5	0.00	744,480.00	744,480.00	0.00	744,480.00	744,480.00
		5	5	7	1,257,548.00	232,110.00	1,489,658.00	1,135,000.00	354,658.00	354,658.00
	6	1	10		2,062,961.00	226,932.98	2,289,893.98	2,289,893.98	0.00	0.00
	6	2	1		30,000.00	-30,000.00	0.00	0.00	0.00	0.00
	6	2	2		0.00	34,040.40	34,040.40	34,040.40	0.00	0.00
	6	2	3		0.00	4,930.50	4,930.50	4,930.50	0.00	0.00
	6	2	5		100,000.00	0.00	100,000.00	100,000.00	0.00	0.00
	6	2	9		80,000.00	-26,841.42	53,158.58	53,158.58	0.00	0.00
	6	3	1		30,000.00	23,044.85	53,044.85	53,044.85	0.00	0.00
	6	3	2		350,000.00	29,800.00	379,800.00	379,800.00	0.00	0.00

PROVINCIA DEL NEUQUEN
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JURI SA	FINA	FUNC	INC	PPAL	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPROMISOS
		6	3	3	100,000.00	-99,601.25	398.75	398.75	0.00	0.00
		6	3	7	50,000.00	2,500.00	52,500.00	52,170.21	329.79	329.79
		6	3	9	150,000.00	-112,651.47	37,348.53	29,348.53	8,000.00	8,000.00
		6	4	3	50,000.00	11,816.00	61,816.00	61,816.00	0.00	0.00
		6	4	8	30,000.00	-30,000.00	0.00	0.00	0.00	0.00
		6	5	8	0.00	14,000,000.00	14,000,000.00	2,800,000.00	11,200,000.00	0.00
		7	1	10	17,216,504.00	8,806,194.72	26,022,698.72	26,022,698.72	0.00	0.00
		7	1	28	249,269.00	293,198.11	542,467.11	542,467.11	0.00	0.00
		7	1	31	13,588,344.00	-1,922,665.01	11,665,678.99	11,665,678.99	0.00	0.00
		7	1	32	10,138,921.00	-4,536,585.53	5,602,335.47	5,602,335.47	0.00	0.00
		7	2	1	240,000.00	923,560.39	1,163,560.39	1,100,012.62	63,547.77	34,083.45
		7	2	2	200,000.00	879,337.10	1,079,337.10	1,029,186.32	50,150.78	50,143.28
		7	2	3	120,000.00	78,007.23	198,007.23	129,127.23	68,880.00	68,880.00
		7	2	4	0.00	6,120.00	6,120.00	6,120.00	0.00	0.00
		7	2	5	1,167,689.00	-79,059.53	1,088,629.47	845,731.10	242,898.37	242,898.37
		7	2	6	0.00	70,000.00	70,000.00	48,500.00	21,500.00	21,500.00
		7	2	7	0.00	131,716.00	131,716.00	100,904.40	30,811.60	30,811.60
		7	2	9	520,500.00	443,117.81	963,617.81	646,587.24	317,030.57	312,933.36
		7	3	1	420,000.00	275,350.45	695,350.45	695,345.56	4.89	4.89
		7	3	2	1,980,750.00	-75,750.00	1,905,000.00	1,843,261.50	61,738.50	26,638.50
		7	3	3	1,200,000.00	430,015.08	1,630,015.08	1,335,906.08	294,109.00	240,658.00
		7	3	4	673,300.00	2,350,632.80	3,023,932.80	2,014,347.10	1,009,585.70	406,465.70
		7	3	5	182,300.00	398,789.93	581,089.93	520,280.93	60,809.00	57,605.00
		7	3	7	1,321,470.00	524,919.95	1,846,389.95	1,765,754.69	80,635.26	80,635.26
		7	3	8	0.00	110,500.00	110,500.00	105,167.93	5,332.07	5,332.07
		7	3	9	2,349,950.00	-699,299.83	1,650,650.17	1,203,232.43	447,417.74	237,948.08
		7	4	3	370,000.00	6,213,000.00	6,583,000.00	331,112.63	6,251,887.37	6,251,887.37
		7	4	8	40,000.00	-10,000.00	30,000.00	0.00	30,000.00	30,000.00
		7	5	1	5,490,000.00	140,000.00	5,630,000.00	5,400,000.00	230,000.00	230,000.00
		7	5	2	1,424,286.00	-1,325,485.00	98,801.00	0.00	98,801.00	98,801.00
		7	5	5	8,893,410.00	8,763,000.00	17,656,410.00	17,656,410.00	0.00	0.00
		7	5	7	3,401,332.00	1,947,881.39	5,349,213.39	3,847,881.39	1,501,332.00	1,501,332.00
		7	5	8	0.00	8,438,970.00	8,438,970.00	8,438,970.00	0.00	0.00
		7	6	1	1,868,750.00	1,200,000.00	3,068,750.00	3,068,750.00	0.00	0.00
		9	1	10	32,002,562.00	3,760,192.11	35,762,754.11	35,761,829.96	924.15	0.00
		9	1	21	658,580.00	53,842.42	712,422.42	712,422.42	0.00	0.00
		9	1	27	323,400.00	-323,400.00	0.00	0.00	0.00	0.00
		9	1	31	51,538,138.00	7,182,635.61	58,720,773.61	58,720,773.61	0.00	0.00
		9	1	32	32,247,129.00	7,527,714.33	39,774,843.33	39,774,843.33	0.00	0.00
		9	2	1	510,000.00	40,661.97	550,661.97	546,558.75	4,103.22	0.00
		9	2	2	330,000.00	189,221.84	519,221.84	519,221.84	0.00	0.00
		9	2	3	560,000.00	-67,050.80	492,949.20	492,949.20	0.00	0.00

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JURI SA	FINA	FUNC	INC	PPAL	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL. COMPROMISOS
		9	2	4	10,000.00	-10,000.00	0.00	0.00	0.00	0.00
		9	2	5	842,749.00	46,980.47	889,729.47	889,729.47	0.00	0.00
		9	2	9	1,100,000.00	-73,086.91	1,026,913.09	1,021,503.09	5,410.00	0.00
		9	3	1	1,500,000.00	1,055,322.75	2,555,322.75	2,550,122.17	5,200.58	316.32
		9	3	2	3,234,072.00	1,013,757.78	4,247,829.78	4,189,267.05	58,562.73	2,062.73
		9	3	3	2,600,000.00	294,015.88	2,894,015.88	2,030,684.72	863,331.16	859,411.16
		9	3	4	400,000.00	756,783.86	1,156,783.86	1,156,783.86	0.00	0.00
		9	3	5	760,000.00	-27,075.11	732,924.89	719,877.64	13,047.25	0.00
		9	3	6	100,000.00	21,189.44	121,189.44	80,125.30	41,064.14	0.00
		9	3	7	1,400,000.00	347,723.65	1,747,723.65	1,747,723.65	0.00	0.00
		9	3	8	15,000.00	-14,339.38	660.62	660.62	0.00	0.00
		9	3	9	2,650,000.00	-562,509.28	2,087,490.72	1,265,362.69	822,128.03	755,409.00
		9	4	3	900,000.00	-305,887.42	594,112.58	594,112.58	0.00	0.00
		9	4	8	96,729.00	-96,729.00	0.00	0.00	0.00	0.00
		9	5	1	489,062.00	-252,062.00	237,000.00	232,000.00	5,000.00	5,000.00
		9	5	3	0.00	50,000.00	50,000.00	50,000.00	0.00	0.00
		9	5	7	270,685.00	720,183.00	990,868.00	990,867.60	0.40	0.40
					491,560,817.00	180,499,496.15	672,060,313.15	642,909,139.66	29,151,173.49	16,589,851.29
	99	99	7	6	0.00	14,940.44	14,940.44	0.00	14,940.44	14,940.44
					0.00	14,940.44	14,940.44	0.00	14,940.44	14,940.44
					491,698,817.00	180,514,436.59	672,213,253.59	643,047,139.66	29,166,113.93	16,604,791.73



PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
ADMINISTRACION CENTRAL - EJERCICIO 2017
CLASIFICACION INSTITUCIONAL, POR FINALIDAD Y POR OBJETO

JURI	SA	FINA	FUNC	INC	PPAL	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPROMISOS
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TRIBUNAL DE CUENTAS											
7	K	1	7	1	10	140,034,492.00	22,493,079.26	162,527,571.26	162,527,571.26	0.00	0.00
			7	1	24	4,567,752.00	-4,567,752.00	0.00	0.00	0.00	0.00
			7	1	27	180,000.00	-7,500.00	172,500.00	172,500.00	0.00	0.00
			7	2	1	156,232.00	21,158.90	177,390.90	107,789.24	69,601.66	43,686.66
			7	2	2	328,000.00	65,000.00	393,000.00	262,388.70	130,611.30	130,611.30
			7	2	3	173,681.00	38,000.00	211,681.00	157,386.36	54,294.64	54,294.64
			7	2	4	100,000.00	0.00	100,000.00	35,426.00	64,574.00	64,574.00
			7	2	5	374,100.00	-33,500.00	340,600.00	144,272.49	196,327.51	196,327.51
			7	2	6	10,000.00	0.00	10,000.00	434.46	9,565.54	9,565.54
			7	2	7	10,000.00	0.00	10,000.00	288.00	9,712.00	9,712.00
			7	2	9	386,999.00	308,500.00	695,499.00	478,273.53	217,225.47	217,225.44
			7	3	1	471,000.00	210,000.00	681,000.00	620,271.81	60,728.19	60,728.19
			7	3	2	3,131,319.00	188,000.00	3,319,319.00	3,237,435.02	81,883.98	81,643.98
			7	3	3	3,658,022.00	-2,166,166.98	1,491,855.02	717,445.87	774,409.15	742,301.68
			7	3	4	1,589,342.00	-35,000.00	1,554,342.00	886,869.00	667,473.00	654,603.00
			7	3	5	265,326.00	165,166.98	430,492.98	295,981.18	134,511.80	89,006.99
			7	3	6	50,000.00	20,000.00	70,000.00	3,526.00	66,474.00	35,234.00
			7	3	7	1,506,442.00	-320,000.00	1,186,442.00	254,016.28	932,425.72	923,177.23
			7	3	8	57,960.00	37,500.00	95,460.00	60,190.30	35,269.70	35,269.70
			7	3	9	659,999.00	60,000.00	719,999.00	687,134.00	32,865.00	32,865.00
			7	4	3	650,999.00	1,635,000.00	2,285,999.00	1,435,105.57	850,893.43	425,893.41
			7	4	4	15,000.00	-5,000.00	10,000.00	0.00	10,000.00	10,000.00
			7	4	5	10,000.00	-5,000.00	5,000.00	0.00	5,000.00	5,000.00
			7	4	8	380,001.00	-45,000.00	335,001.00	208,500.00	126,501.00	126,501.00
						158,766,666.00	18,056,486.16	176,823,152.16	172,292,805.07	4,530,347.09	3,948,221.27
						158,766,666.00	18,056,486.16	176,823,152.16	172,292,805.07	4,530,347.09	3,948,221.27



PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
ADMINISTRACION CENTRAL - EJERCICIO 2017
CLASIFICACION INSTITUCIONAL, POR FINALIDAD Y POR OBJETO

JURI	SA	FINA	FUNC	INC	PPAL	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPRÓMISOS
MINISTERIO DE ENERGÍA, SERVICIOS PÚBLICOS Y RECURSOS NATURALES											
8	WF	1	3	1	10	4,534,039.00	1,534,577.72	6,068,616.72	6,068,616.72	0.00	0.00
			3	1	23	1,167,341.00	-867,505.35	299,835.65	299,835.65	0.00	0.00
			3	1	24	1,145,944.00	2,134,375.88	3,280,319.88	3,280,319.88	0.00	0.00
			3	1	26	0.00	866,265.50	866,265.50	866,265.50	0.00	0.00
			3	1	27	492,000.00	-206,000.00	286,000.00	286,000.00	0.00	0.00
			3	1	31	42,534,229.00	3,752,159.85	46,286,388.85	46,286,388.85	0.00	0.00
			3	1	32	16,435,026.00	1,980,662.55	18,415,688.55	18,415,688.55	0.00	0.00
			3	2	1	300,000.00	140,000.00	440,000.00	407,517.56	32,482.44	9,919.14
			3	2	2	350,000.00	-175,000.00	175,000.00	170,440.14	4,559.86	4,559.86
			3	2	3	170,000.00	-50,000.00	120,000.00	97,420.68	22,579.32	22,579.32
			3	2	4	30,000.00	0.00	30,000.00	23,669.00	6,331.00	6,331.00
			3	2	5	1,921,972.00	-707,460.00	1,214,512.00	1,143,842.00	70,670.00	20,670.00
			3	2	6	10,000.00	0.00	10,000.00	158.90	9,841.10	9,841.10
			3	2	7	70,000.00	-40,000.00	30,000.00	21,936.25	8,063.75	8,063.75
			3	2	8	10,000.00	-10,000.00	0.00	0.00	0.00	0.00
			3	2	9	500,000.00	3,126,400.00	3,626,400.00	3,551,340.17	75,059.83	75,059.83
			3	3	1	1,060,000.00	1,045,000.00	2,105,000.00	1,932,112.51	172,887.49	172,887.49
			3	3	2	2,500,000.00	-160,552.00	2,339,448.00	1,982,521.00	356,927.00	352,127.00
			3	3	3	2,500,000.00	5,117,312.00	7,617,312.00	6,235,507.64	1,381,804.36	1,068,347.16
			3	3	4	670,000.00	1,580,000.00	2,250,000.00	726,652.09	1,523,347.91	23,347.91
			3	3	5	550,000.00	430,000.00	980,000.00	659,226.98	320,773.02	180,822.01
			3	3	6	500,000.00	-445,000.00	55,000.00	52,491.95	2,508.05	2,508.05
			3	3	7	1,000,000.00	305,000.00	1,305,000.00	1,068,467.78	236,532.22	236,532.22
			3	3	8	340,500.00	-210,000.00	130,500.00	122,610.63	7,889.37	7,889.37
			3	3	9	500,000.00	325,000.00	825,000.00	305,165.30	519,834.70	491,939.20
			3	4	3	500,000.00	264,800.00	764,800.00	763,845.12	954.88	454.88
			3	4	8	125,000.00	-125,000.00	0.00	0.00	0.00	0.00
			3	5	7	448,500.00	-388,500.00	60,000.00	60,000.00	0.00	0.00
						80,364,551.00	19,216,536.15	99,581,087.15	94,828,040.85	4,753,046.30	2,693,879.29
		3	1	4	2	4,542,648.00	34,435,595.05	38,978,243.05	26,015,657.13	12,962,585.92	10,650,839.17
			2	2	5	5,289,935.00	-5,289,935.00	0.00	0.00	0.00	0.00
			2	3	5	8,642,900.00	5,289,935.00	13,932,835.00	10,588,108.53	3,344,726.47	0.00
			7	6	1	0.00	1,185,000.00	1,185,000.00	1,185,000.00	0.00	0.00
			8	5	8	0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00	0.00
						18,475,483.00	37,120,595.05	55,596,078.05	39,288,765.66	16,307,312.39	10,650,839.17

PROVINCIA DEL NEUQUEN
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ESTADO GENERAL DE GASTOS
ADMINISTRACION CENTRAL - EJERCICIO 2017
CLASIFICACION INSTITUCIONAL, POR FINALIDAD Y POR OBJETO

JURI SA	FINA	FUNC	INC	PPAL	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPROMISOS
8 WF	4	1	1	10	14,878,844.00	4,496,026.19	19,374,870.19	19,374,870.19	0.00	0.00
		1	1	21	1,004,729.00	96,645.63	1,101,374.63	1,101,374.63	0.00	0.00
		1	1	23	0.00	371,986.94	371,986.94	371,986.94	0.00	0.00
		1	1	27	252,000.00	-252,000.00	0.00	0.00	0.00	0.00
		1	1	31	30,061,972.00	-591,880.07	29,470,091.93	29,470,091.93	0.00	0.00
		1	1	32	14,337,932.00	835,531.74	15,173,463.74	15,173,463.74	0.00	0.00
		1	2	1	390,000.00	180,000.00	570,000.00	371,595.02	198,404.98	103,102.48
		1	2	2	890,000.00	-353,000.00	537,000.00	506,712.91	30,287.09	30,284.97
		1	2	3	113,500.00	129,000.00	242,500.00	154,063.88	88,436.12	88,436.12
		1	2	4	133,000.00	43,000.00	176,000.00	167,197.00	8,803.00	8,803.00
		1	2	5	1,945,000.00	302,316.30	2,247,316.30	1,440,741.90	806,574.40	806,574.40
		1	2	6	60,000.00	-46,980.00	13,020.00	2,570.00	10,450.00	10,450.00
		1	2	7	95,000.00	-20,275.00	74,725.00	27,122.45	47,602.55	47,602.55
		1	2	8	50,000.00	-50,000.00	0.00	0.00	0.00	0.00
		1	2	9	1,242,188.00	-94,065.00	1,148,123.00	452,929.28	695,193.72	695,192.72
		1	3	1	1,306,000.00	860,000.00	2,166,000.00	1,995,778.34	170,221.66	140,473.34
		1	3	2	2,520,000.00	48,000.00	2,568,000.00	1,235,302.89	1,332,697.11	1,330,737.11
		1	3	3	4,200,000.00	-1,145,000.00	3,055,000.00	2,674,652.31	380,347.69	176,824.94
		1	3	4	2,235,000.00	1,265,000.00	3,500,000.00	762,502.00	2,737,498.00	2,737,498.00
		1	3	5	405,000.00	-45,000.00	360,000.00	344,633.89	15,366.11	15,366.11
		1	3	6	70,000.00	-70,000.00	0.00	0.00	0.00	0.00
		1	3	7	3,590,000.00	560,000.00	4,150,000.00	2,072,420.01	2,077,579.99	2,077,579.99
		1	3	8	220,000.00	-28,000.00	192,000.00	162,316.54	29,683.46	29,683.46
		1	3	9	822,334.00	492,000.00	1,314,334.00	242,376.20	1,071,957.80	1,066,922.40
		1	4	3	3,270,000.00	3,079,758.00	6,349,758.00	4,795,749.23	1,554,008.77	1,417,270.77
		1	4	8	650,000.00	96,755.03	746,755.03	0.00	746,755.03	746,755.03
		1	5	1	4,105,209.00	0.00	4,105,209.00	3,285,818.82	819,390.18	819,390.18
		1	5	5	175,016,016.00	10,837,472.00	185,853,488.00	175,189,667.00	10,663,821.00	10,603,821.00
		1	5	6	70,000.00	73,420.00	143,420.00	93,420.00	50,000.00	50,000.00
		1	6	1	0.00	104,694,228.00	104,694,228.00	27,984,653.23	76,709,574.77	76,709,574.77
		5	1	10	25,989,734.00	7,807,516.50	33,797,250.50	33,797,250.50	0.00	0.00
		5	1	27	10,000.00	0.00	10,000.00	0.00	10,000.00	10,000.00
		5	1	28	94,511.00	2,624,949.76	2,719,460.76	2,719,460.76	0.00	0.00
		5	1	31	17,757,584.00	7,360,112.41	25,117,696.41	25,117,696.41	0.00	0.00
		5	1	32	18,829,417.00	-3,869,559.21	14,959,857.79	14,959,857.79	0.00	0.00
		5	2	1	1,350,000.00	-1,115,000.00	235,000.00	117,094.69	117,905.31	79,275.31
		5	2	2	3,336,947.00	-959,835.95	2,377,111.05	1,251,077.20	1,126,033.85	1,122,333.85
		5	2	3	942,375.00	-854,375.00	88,000.00	42,334.24	45,665.76	45,665.76
		5	2	4	1,770,000.00	-1,660,000.00	110,000.00	99,186.98	10,813.02	10,813.02
		5	2	5	3,995,281.00	-904,380.20	3,090,900.80	2,402,486.87	688,413.93	688,413.93
		5	2	6	1,285,000.00	-1,200,000.00	85,000.00	19,569.92	65,430.08	65,430.08



PROVINCIA DEL NEUQUEN
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ESTADO GENERAL DE GASTOS
ADMINISTRACION CENTRAL - EJERCICIO 2017
CLASIFICACION INSTITUCIONAL, POR FINALIDAD Y POR OBJETO

JURI SA	FINA	FUNC	INC	PPAL	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPRÓMISOS
		5	2	7	1,260,000.00	100,000.00	1,360,000.00	402,873.02	957,126.98	957,126.98
		5	2	8	1,390,000.00	-1,380,000.00	10,000.00	0.00	10,000.00	10,000.00
		5	2	9	6,730,312.00	-4,040,090.79	2,690,221.21	1,674,132.42	1,016,088.79	974,308.69
		5	3	1	2,814,375.00	4,103,000.00	6,917,375.00	6,800,318.35	117,056.65	111,441.65
		5	3	2	2,134,375.00	-743,577.72	1,390,797.28	1,225,968.00	164,829.28	164,829.28
		5	3	3	17,515,779.00	1,992,402.75	19,508,181.75	18,529,963.57	978,218.18	276,499.48
		5	3	4	3,573,674.00	3,500,285.51	7,073,959.51	3,957,339.22	3,116,620.29	296,399.20
		5	3	5	446,375.00	985,625.00	1,432,000.00	1,381,122.75	50,877.25	29,717.33
		5	3	6	248,134.00	255,625.00	503,759.00	387,324.24	116,434.76	116,434.76
		5	3	7	1,604,375.00	17,674.04	1,622,049.04	1,574,155.56	47,893.48	37,710.99
		5	3	8	144,884.00	197,394.78	342,278.78	270,086.90	72,191.88	72,161.88
		5	3	9	6,894,375.00	178,357.50	7,072,732.50	853,665.94	6,219,066.56	4,418,980.90
		5	4	2	11,753,201.00	89,716,452.48	101,469,653.48	16,655,724.05	84,813,929.43	43,027,584.22
		5	4	3	1,500,000.00	5,895,165.96	7,395,165.96	5,317,997.47	2,077,168.49	2,060,657.49
		5	4	8	10,000.00	-10,000.00	0.00	0.00	0.00	0.00
		5	5	1	655,500.00	1,918,364.50	2,573,864.50	2,065,389.50	508,475.00	478,475.00
		5	5	5	547,358.00	417,629.00	964,987.00	959,744.00	5,243.00	5,243.00
		5	5	7	0.00	3,416,538.75	3,416,538.75	1,164,235.83	2,252,302.92	1,606,952.92
					398,517,290.00	239,515,214.83	638,032,504.83	433,200,066.51	204,832,438.32	156,378,799.06
	99	99	9	1	0.00	149,323.18	149,323.18	74,250.00	75,073.18	75,073.18
		99	9	2	0.00	8,895,000.00	8,895,000.00	2,088,000.00	6,807,000.00	6,807,000.00
					0.00	9,044,323.18	9,044,323.18	2,162,250.00	6,882,073.18	6,882,073.18
					497,357,324.00	304,896,669.21	802,253,993.21	569,479,123.02	232,774,870.19	176,605,590.70

PROVINCIA DEL NEUQUEN
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ESTADO GENERAL DE GASTOS
ADMINISTRACION CENTRAL - EJERCICIO 2017
CLASIFICACION INSTITUCIONAL, POR FINALIDAD Y POR OBJETO

JURI SA	FINA	FUNC	INC	PPAL	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPROMISOS
MINISTERIO DE EDUCACIÓN										
9 HE	3	4	1	10	8,242,425.00	-3,460,512.70	4,781,912.30	4,781,912.30	0.00	0.00
		4	1	21	296,194.00	64,997.70	361,191.70	361,191.70	0.00	0.00
		4	1	24	7,597,752.00	1,589,199.94	9,186,951.94	9,186,951.94	0.00	0.00
		4	1	26	0.00	11,649,934.69	11,649,934.69	10,822,216.66	827,718.03	827,718.03
		4	1	27	15,316,518.00	1,516,966.77	16,833,484.77	13,015,851.69	3,817,633.08	3,399,206.00
		4	1	31	25,933,232.00	8,305,430.73	34,238,662.73	34,238,662.73	0.00	0.00
		4	1	32	22,000,969.00	5,263,484.08	27,264,453.08	27,264,453.08	0.00	0.00
		4	2	1	6,451,643.00	14,951,352.75	21,402,995.75	14,709,103.39	6,693,892.36	6,451,317.78
		4	2	2	612,440.00	246,600.50	859,040.50	492,431.75	366,608.75	365,798.75
		4	2	3	1,123,148.00	685,151.41	1,808,299.41	1,317,001.80	491,297.61	482,731.71
		4	2	4	119,399.00	-43,842.00	75,557.00	24,632.50	50,924.50	50,924.50
		4	2	5	1,940,044.00	265,090.36	2,205,134.36	1,206,191.53	998,942.83	998,226.83
		4	2	6	99,594.00	0.00	99,594.00	14,841.65	84,752.35	84,752.35
		4	2	7	469,834.00	356,882.92	826,716.92	635,230.60	191,486.32	191,486.32
		4	2	8	435,123.00	-417,724.00	17,399.00	0.00	17,399.00	17,399.00
		4	2	9	5,257,675.00	1,333,218.51	6,590,893.51	3,776,799.56	2,814,093.95	2,588,119.86
		4	3	1	689,176.00	-25,151.00	664,025.00	656,581.52	7,443.48	6,180.48
		4	3	2	4,941,230.00	-111,214.16	4,830,015.84	4,082,134.36	747,881.48	501,138.19
		4	3	3	1,808,599.00	770,940.19	2,579,539.19	1,853,498.95	726,040.24	726,040.21
		4	3	4	6,162,301.00	-3,798,507.00	2,363,794.00	752,170.64	1,611,623.36	1,299,348.36
		4	3	5	1,069,916.00	1,724,602.77	2,794,518.77	1,629,012.28	1,165,506.49	1,007,076.28
		4	3	7	3,371,222.00	3,445,227.74	6,816,449.74	4,727,744.96	2,088,704.78	2,009,057.35
		4	3	8	75,772.00	11,172.43	86,944.43	75,727.94	11,216.49	11,216.49
		4	3	9	2,396,634.00	1,751,063.31	4,147,697.31	3,018,154.69	1,129,542.62	1,129,542.62
		4	4	3	18,562,004.00	9,165,496.05	27,727,500.05	19,903,303.34	7,824,196.71	4,240,261.73
		4	4	9	51,836.00	273,898.00	325,734.00	273,898.00	51,836.00	51,836.00
		4	5	1	9,867,004.00	1,141,041.00	11,008,045.00	7,257,720.00	3,750,325.00	3,749,645.00
		4	5	2	102,041.00	-102,041.00	0.00	0.00	0.00	0.00
		4	5	7	427,356.00	253,528.00	680,884.00	680,884.00	0.00	0.00
					145,421,081.00	56,806,287.99	202,227,368.99	166,758,303.56	35,469,065.43	30,189,023.84
					145,421,081.00	56,806,287.99	202,227,368.99	166,758,303.56	35,469,065.43	30,189,023.84



PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
ADMINISTRACION CENTRAL - EJERCICIO 2017
CLASIFICACION INSTITUCIONAL, POR FINALIDAD Y POR OBJETO

JURI SA	FINA	FUNC	INC	PPAL	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL. COMPROMISOS	
MINISTERIO DE SALUD Y DESARROLLO SOCIAL											
10	L	3	1	1	10	2,479,038,230.00	21,144,563.14	2,500,182,793.14	2,500,182,793.14	0.00	0.00
			1	1	21	1,936,846,897.00	556,721,942.62	2,493,568,839.62	2,493,568,839.62	0.00	0.00
			1	1	23	281,690,574.00	-27,599,526.84	254,091,047.16	254,091,047.16	0.00	0.00
			1	1	25	92,215,455.00	14,763,287.35	106,978,742.35	106,978,742.35	0.00	0.00
			1	1	26	4,691,720.00	631,722.82	5,323,442.82	3,858,086.40	1,465,356.42	1,465,356.42
			1	1	27	9,476,357.00	5,155,560.00	14,631,917.00	7,408,839.91	7,223,077.09	6,974,973.50
			1	1	31	26,497,410.00	6,172,246.30	32,669,656.30	32,669,656.30	0.00	0.00
			1	1	32	28,465,018.00	8,813,923.60	37,278,941.60	37,278,941.60	0.00	0.00
			1	2	1	37,138,052.00	22,600,523.95	59,738,575.95	52,574,709.03	7,163,866.92	3,755,482.59
			1	2	2	4,584,762.00	12,734,435.56	17,319,197.56	14,999,009.31	2,320,188.25	1,552,731.25
			1	2	3	17,932,577.00	-11,581,108.84	6,351,468.16	3,370,058.61	2,981,409.55	2,981,409.55
			1	2	4	1,919,059.00	1,673,881.40	3,592,940.40	2,128,160.00	1,464,780.40	1,464,780.40
			1	2	5	294,061,748.00	-2,998,462.96	291,063,285.04	273,924,688.35	17,138,596.69	6,152,627.88
			1	2	6	488,000.00	1,480,756.00	1,968,756.00	851,852.60	1,116,903.40	1,116,903.40
			1	2	7	4,658,575.00	-565,282.87	4,093,292.13	2,271,872.16	1,821,419.97	1,815,152.93
			1	2	9	319,967,902.00	-103,927,848.90	216,040,053.10	194,358,006.91	21,682,046.19	18,338,668.30
			1	3	1	33,896,997.00	45,049,836.65	78,946,833.65	71,772,591.19	7,174,242.46	6,160,162.86
			1	3	2	33,117,402.00	14,010,741.05	47,128,143.05	39,770,013.39	7,358,129.66	3,405,050.51
			1	3	3	369,448,225.00	205,829,226.04	575,277,451.04	522,346,343.92	52,931,107.12	20,878,372.30
			1	3	4	90,582,139.00	52,594,879.87	143,177,018.87	127,548,206.37	15,628,812.50	11,153,452.50
			1	3	5	8,013,270.00	29,994,515.46	38,007,785.46	32,366,483.93	5,641,301.53	2,686,143.86
			1	3	6	1,511,921.00	-679,999.25	831,921.75	601,521.80	230,399.95	190,739.65
			1	3	7	19,204,271.00	8,279,797.36	27,484,068.36	21,824,104.17	5,659,964.19	5,659,964.19
			1	3	8	243,535.00	-16,137.28	227,397.72	209,016.71	18,381.01	18,381.01
			1	3	9	203,668,646.00	17,013,816.04	220,682,462.04	196,230,965.69	24,451,496.35	15,018,315.42
			1	4	3	95,386,306.00	75,975,628.04	171,361,934.04	90,795,298.13	80,566,635.91	67,432,369.79
			1	4	9	63,500.00	148,320.00	211,820.00	0.00	211,820.00	211,820.00
			1	5	1	6,399,886.00	2,215,904.08	8,615,790.08	5,115,565.99	3,500,224.09	3,497,060.48
			1	5	7	0.00	160,904.71	160,904.71	121,131.98	39,772.73	39,772.73
						6,401,208,434.00	955,798,045.10	7,357,006,479.10	7,089,216,546.72	267,789,932.38	181,969,691.52
						6,401,208,434.00	955,798,045.10	7,357,006,479.10	7,089,216,546.72	267,789,932.38	181,969,691.52

PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
ADMINISTRACION CENTRAL - EJERCICIO 2017
CLASIFICACION INSTITUCIONAL, POR FINALIDAD Y POR OBJETO

JURI SA	FINA	FUNC	INC	PPAL	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPROMISOS
SUBSECRETARÍAS DE DESARROLLO SOCIAL Y DE FAMILIA										
10 PP	3	2	1	10	583,520,037.00	62,181,956.63	645,701,993.63	645,701,477.83	515.80	515.80
		2	1	21	3,546,783.00	23,352,166.38	26,898,949.38	26,898,949.38	0.00	0.00
		2	1	26	0.00	21,598,351.99	21,598,351.99	21,598,351.99	0.00	0.00
		2	1	31	200,580,713.00	22,142,409.25	222,723,122.25	222,723,122.25	0.00	0.00
		2	1	32	107,799,777.00	29,052,457.18	136,852,234.18	136,852,234.18	0.00	0.00
		2	2	1	36,471,200.00	20,437,631.21	56,908,831.21	46,805,469.81	10,103,361.40	2,290,478.89
		2	2	2	10,127,030.00	15,933.38	10,142,963.38	9,360,332.38	782,631.00	625,351.00
		2	2	3	1,086,500.00	280,637.15	1,367,137.15	882,697.25	484,439.90	405,924.80
		2	2	4	75,000.00	32,312.00	107,312.00	12,082.00	95,230.00	95,230.00
		2	2	5	4,987,790.00	1,592,169.52	6,579,959.52	6,291,467.85	288,491.67	281,429.92
		2	2	6	50,000.00	153,244.70	203,244.70	161,994.70	41,250.00	38,130.00
		2	2	7	1,666,827.00	325,189.11	1,992,016.11	1,386,479.04	605,537.07	549,547.06
		2	2	8	50,000.00	-47,073.20	2,926.80	2,926.80	0.00	0.00
		2	2	9	15,090,000.00	5,170,597.98	20,260,597.98	17,245,431.33	3,015,166.65	2,640,349.12
		2	3	1	8,782,200.00	4,465,180.74	13,247,380.74	12,661,161.03	586,219.71	577,820.90
		2	3	2	19,648,567.00	531,273.00	20,179,840.00	16,656,314.94	3,523,525.06	1,547,870.54
		2	3	3	10,807,100.00	3,871,101.51	14,678,201.51	13,377,146.80	1,301,054.71	146,246.11
		2	3	4	14,401,090.00	1,936,212.00	16,337,302.00	14,368,028.80	1,969,273.20	1,891,173.20
		2	3	5	3,435,326.00	765,179.49	4,200,505.49	2,844,917.18	1,355,588.31	1,240,519.86
		2	3	6	706,760.00	-550,500.00	156,260.00	95,817.04	60,442.96	7,207.96
		2	3	7	2,127,753.00	377,073.11	2,504,826.11	1,943,023.03	561,803.08	561,803.08
		2	3	8	100,000.00	-38,048.20	61,951.80	61,951.80	0.00	0.00
		2	3	9	4,370,977.00	488,937.18	4,859,914.18	3,918,803.57	941,110.61	923,190.61
		2	4	3	7,653,696.00	-1,016,059.58	6,637,636.42	4,052,118.09	2,585,518.33	1,972,636.93
		2	5	1	271,243,094.00	112,656,700.00	383,899,794.00	353,414,165.61	30,485,628.39	30,485,628.39
		2	5	2	12,603,515.00	-6,644,000.00	5,959,515.00	4,569,590.79	1,389,924.21	1,389,924.21
		2	5	7	3,665,000.00	5,608,693.57	9,273,693.57	3,166,233.57	6,107,460.00	6,107,460.00
		2	5	8	0.00	809,000.00	809,000.00	0.00	809,000.00	809,000.00
		3	5	1	4,975,380.00	-774,136.16	4,201,243.84	4,160,682.02	40,561.82	40,561.82
		3	5	5	1,230,262.00	901,238.50	2,131,500.50	1,583,748.00	547,752.50	547,752.50
					1,330,802,377.00	309,675,828.44	1,640,478,205.44	1,572,796,719.06	67,681,486.38	55,175,752.70
					1,330,802,377.00	309,675,828.44	1,640,478,205.44	1,572,796,719.06	67,681,486.38	55,175,752.70



PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
ADMINISTRACION CENTRAL - EJERCICIO 2017
CLASIFICACION INSTITUCIONAL, POR FINALIDAD Y POR OBJETO

JURI SA	FINA	FUNC	INC	PPAL	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPROMISOS
MINISTERIO DE CIUDADANÍA										
20 CD	3	2	1	10	6,191,219.00	-290,538.76	5,900,680.24	5,900,680.24	0.00	0.00
		2	1	27	500,000.00	210,000.00	710,000.00	685,000.00	25,000.00	0.00
		2	1	31	71,901,501.00	9,376,117.37	81,277,618.37	81,277,618.37	0.00	0.00
		2	1	32	74,374,233.00	55,977,328.34	130,351,561.34	130,351,561.34	0.00	0.00
		2	2	1	963,290.00	1,781,085.10	2,744,375.10	2,231,929.12	512,445.98	324,046.68
		2	2	2	2,367,065.00	1,801,234.30	4,168,299.30	3,125,846.10	1,042,453.20	631,531.20
		2	2	3	2,789,576.00	1,345,233.00	4,134,809.00	3,167,633.60	967,175.40	880,314.90
		2	2	4	132,178.00	88,900.00	221,078.00	69,110.00	151,968.00	125,068.00
		2	2	5	807,481.00	992,355.82	1,799,836.82	1,508,899.00	290,937.82	246,162.78
		2	2	6	83,708.00	13,220.00	96,928.00	48,990.00	47,938.00	47,938.00
		2	2	7	236,152.00	97,660.00	333,812.00	199,765.70	134,046.30	86,318.05
		2	2	9	2,987,435.00	6,258,591.28	9,246,026.28	7,319,427.93	1,926,598.35	1,482,340.15
		2	3	1	2,150,004.00	2,182,532.24	4,332,536.24	3,353,472.47	979,063.77	749,300.49
		2	3	2	10,489,954.00	9,632,175.00	20,122,129.00	17,205,706.38	2,916,422.62	726,032.76
		2	3	3	2,254,017.00	5,138,275.40	7,392,292.40	5,582,058.91	1,810,233.49	1,557,184.49
		2	3	4	546,135.00	2,423,575.00	2,969,710.00	2,521,009.10	448,700.90	257,100.90
		2	3	5	1,393,756.00	5,307,707.31	6,701,463.31	4,982,092.91	1,719,370.40	834,875.30
		2	3	6	175,000.00	6,334.50	181,334.50	109,262.03	72,072.47	52,069.47
		2	3	7	1,834,239.00	4,667,765.85	6,502,004.85	5,709,395.05	792,609.80	792,609.80
		2	3	8	97,500.00	24,000.00	121,500.00	54,577.25	66,922.75	66,922.75
		2	3	9	2,429,943.00	3,996,906.45	6,426,849.45	5,227,151.48	1,199,697.97	1,028,997.97
		2	4	3	9,199,826.00	4,008,109.80	13,207,935.80	11,616,823.97	1,591,111.83	1,085,001.56
		2	4	9	0.00	17,455.00	17,455.00	17,455.00	0.00	0.00
		2	5	1	14,943,175.00	-5,487,596.05	9,455,578.95	6,335,413.20	3,120,165.75	3,120,165.75
		2	5	2	2,100,000.00	-1,429,700.00	670,300.00	545,300.00	125,000.00	125,000.00
		2	5	3	0.00	50,000.00	50,000.00	50,000.00	0.00	0.00
		2	5	7	1,725,000.00	1,854,880.00	3,579,880.00	2,539,570.00	1,040,310.00	1,040,310.00
		2	5	8	0.00	638,700.00	638,700.00	0.00	638,700.00	638,700.00
					212,672,387.00	110,682,306.95	323,354,693.95	301,735,749.15	21,618,944.80	15,897,991.00
					212,672,387.00	110,682,306.95	323,354,693.95	301,735,749.15	21,618,944.80	15,897,991.00
					48,438,115,557.00	13,169,869,593.59	61,607,985,150.59	53,493,143,659.00	8,114,841,491.59	7,821,222,934.80



PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
ADMINISTRACION CENTRAL - EJERCICIO 2017
CLASIFICACION INSTITUCIONAL, POR FINALIDAD Y POR OBJETO

JURI SA	FINA	FUNC	INC	PPAL	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPROMISOS
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----EN MI CARACTER DE CONTADOR GENERAL DE LA PROVINCIA CERTIFICO QUE,EL PRESENTE ESTADO CONTABLE CONSOLIDADO SURGE DE LAS REGISTRACIONES DEL SISTEMA DE CONTABILIDAD PORVINCIAL - SICOPRO- Y COMPRENDE LAS OPERACIONES REALIZADAS EN EL EJERCICIO 2017 CUYA CERTIFICACION EFECTUADA POR LOS DIRECTORES DE LOS SERVICIOS ADMINISTRATIVOS FINANCIEROS, OBRAN EN EL ESTADO GENERAL DE GASTOS-ANALITICO-CORRESPONDIENTE A CADA ORGANISMO LAS NOTAS Y ESTADOS ANEXOS FORMAN PARTE DE LOS ESTADOS CONTABLES.-

NEUQUEN, 12/04/2018

CR. ESTHER FELIPA RUIZ
CONTADOR GENERAL DE LA PROVINCIA