

PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
ADMINISTRACION CENTRAL - EJERCICIO 2017
CLASIFICACION INSTITUCIONAL, POR UNIDAD DE ORGANIZACION
Y POR OBJETO

JURI SA	UNOR	INC	PPAL	PPAR	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPRIMISOS
JURI:1: SA:"AD"-SECRETARÍA DE PLANIFICACIÓN Y ACCIÓN PARA EL DESARROLLO - COPADE										
1 AD	1	1	10	0	6,661,816.00	897,587.76	7,559,403.76	7,559,403.76	0.00	0.00
		1	21	0	2,335,048.00	363,801.75	2,698,849.75	2,698,849.75	0.00	0.00
		1	31	0	19,186,167.00	525,960.76	19,712,127.76	19,712,127.76	0.00	0.00
		1	32	0	16,006,134.00	1,345,861.89	17,351,995.89	17,351,995.89	0.00	0.00
		2	1	0	240,063.00	58,814.39	298,877.39	277,929.06	20,948.33	10,652.29
		2	2	0	94,013.00	10,775.00	104,788.00	100,001.40	4,786.60	4,786.60
		2	3	0	80,476.00	39,703.61	120,179.61	106,959.35	13,220.26	13,220.26
		2	5	0	292,450.00	-70,105.00	222,345.00	222,345.00	0.00	0.00
		2	7	0	11,150.00	-2,700.00	8,450.00	8,449.80	0.20	0.20
		2	9	0	337,751.00	35,195.00	372,946.00	354,489.56	18,456.44	18,456.44
		3	1	0	301,875.00	-150,000.00	151,875.00	127,333.45	24,541.55	24,541.55
		3	2	0	795,630.00	-144,983.00	650,647.00	641,697.00	8,950.00	8,950.00
		3	3	0	989,957.00	99,358.00	1,089,315.00	963,885.00	125,430.00	1,530.00
		3	4	0	772,553.00	-581,000.00	191,553.00	185,242.75	6,310.25	6,310.25
		3	5	0	129,950.00	118,925.00	248,875.00	243,326.65	5,548.35	5,548.35
		3	7	0	422,347.00	164,000.00	586,347.00	483,644.03	102,702.97	102,702.97
		3	9	0	379,574.00	-134,983.00	244,591.00	221,641.71	22,949.29	22,949.29
		4	3	0	676,056.00	552,000.00	1,228,056.00	1,224,184.06	3,871.94	3,871.94
		4	8	0	0.00	5,000.00	5,000.00	0.00	5,000.00	5,000.00
		5	6	3	1,150,000.00	0.00	1,150,000.00	0.00	1,150,000.00	1,150,000.00
		6	3	1	0.00	588,073.99	588,073.99	0.00	588,073.99	588,073.99
					50,863,010.00	3,721,286.15	54,584,296.15	52,483,505.98	2,100,790.17	1,966,594.13
					50,863,010.00	3,721,286.15	54,584,296.15	52,483,505.98	2,100,790.17	1,966,594.13

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JURI:1: SA:"AS"-SECRETARÍA GENERAL										
1 AS	1	1	10	0	40,883,790.00	821,778.16	41,705,568.16	41,705,568.16	0.00	0.00
		1	21	0	340,823.00	128,285.28	469,108.28	469,108.28	0.00	0.00
		1	27	0	1,353,143.00	-611,543.00	741,600.00	606,666.66	134,933.34	0.00
		1	31	0	114,413,170.00	21,362,354.33	135,775,524.33	135,775,524.33	0.00	0.00
		1	32	0	40,263,428.00	9,770,104.65	50,033,532.65	50,033,532.65	0.00	0.00
		2	1	0	2,272,500.00	-35,481.60	2,237,018.40	1,776,087.12	460,931.28	10,750.17
		2	2	0	1,202,828.00	1,668,290.39	2,871,118.39	2,117,488.84	753,629.55	283,999.55
		2	3	0	880,000.00	-366,320.00	513,680.00	399,166.34	114,513.66	7,620.16
		2	5	0	2,298,750.00	408,000.00	2,706,750.00	2,681,181.91	25,568.09	6,663.09
		2	6	0	187,500.00	-143,000.00	44,500.00	43,336.79	1,163.21	1,163.21
		2	7	0	267,500.00	-9,811.59	257,688.41	239,332.71	18,355.70	356.58
		2	8	0	10,000.00	10,000.00	20,000.00	13,114.11	6,885.89	1,147.89
		2	9	0	5,378,125.00	4,609,646.42	9,987,771.42	8,092,487.15	1,895,284.27	163,858.95
		3	1	0	7,021,250.00	2,380,000.00	9,401,250.00	8,373,105.08	1,028,144.92	91,768.45
		3	2	0	6,783,750.00	4,451,191.40	11,234,941.40	9,503,252.68	1,731,688.72	11,695.58
		3	3	0	5,508,750.00	4,930,720.97	10,439,470.97	9,710,845.78	728,625.19	4,527.19
		3	4	0	221,438.00	158,000.00	379,438.00	369,198.92	10,239.08	10,239.07
		3	5	0	655,528.00	70,976.13	726,504.13	706,748.63	19,755.50	2,483.62
		3	6	0	12,500.00	-5,000.00	7,500.00	6,721.55	778.45	778.45
		3	7	0	3,001,562.00	2,144,745.13	5,146,307.13	4,950,570.31	195,736.82	195,736.02
		3	8	0	189,656.00	5,000.00	194,656.00	192,681.87	1,974.13	1,875.22
		3	9	0	3,913,968.00	2,753,328.82	6,667,296.82	5,655,865.14	1,011,431.68	191,919.68
		4	3	0	5,361,230.00	148,834.80	5,510,064.80	5,202,739.33	307,325.47	17,091.25
		4	9	0	58,945.00	-58,695.00	250.00	0.00	250.00	250.00
		5	1	4	1,153,750.00	1,215,000.00	2,368,750.00	2,356,478.67	12,271.33	12,271.33
		5	1	7	1,862,607.00	-1,032,000.00	830,607.00	812,180.20	18,426.80	8,426.80
					245,496,491.00	54,774,405.29	300,270,896.29	291,792,983.21	8,477,913.08	1,024,622.26
	2	1	10	0	11,118,126.00	895,317.78	12,013,443.78	12,013,443.78	0.00	0.00
		1	21	0	1,905,857.00	245,032.38	2,150,889.38	2,150,889.38	0.00	0.00
		1	24	0	12,868,258.00	2,285,878.74	15,154,136.74	15,154,136.74	0.00	0.00
		1	27	0	485,207.00	22,993.00	508,200.00	423,500.00	84,700.00	0.00

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		1	31	0	7,303,063.00	1,376,206.32	8,679,269.32	8,679,269.32	0.00	0.00
		1	32	0	14,222,869.00	3,360,275.75	17,583,144.75	17,583,144.75	0.00	0.00
		2	1	0	189,375.00	170,784.15	360,159.15	252,389.00	107,770.15	0.00
		2	2	0	16,875.00	0.00	16,875.00	6,130.00	10,745.00	1,046.00
		2	3	0	387,702.00	-50,000.00	337,702.00	290,481.55	47,220.45	650.40
		2	5	0	75,000.00	-30,000.00	45,000.00	34,677.43	10,322.57	4,860.57
		2	6	0	10,000.00	0.00	10,000.00	4,179.00	5,821.00	846.00
		2	9	0	281,250.00	151,200.00	432,450.00	330,181.74	102,268.26	2,648.86
		3	1	0	676,875.00	150,000.00	826,875.00	813,170.56	13,704.44	370.67
		3	2	0	5,612,500.00	92,841.96	5,705,341.96	5,542,365.30	162,976.66	0.00
		3	3	0	912,500.00	585,000.00	1,497,500.00	1,491,132.75	6,367.25	6,367.25
		3	4	0	1,131,250.00	612,000.00	1,743,250.00	1,621,039.91	122,210.09	1,210.09
		3	5	0	20,520.00	61,000.00	81,520.00	79,857.73	1,662.27	357.85
		3	6	0	101,250.00	75,000.00	176,250.00	112,378.55	63,871.45	9,821.46
		3	7	0	1,725,000.00	-76,885.13	1,648,114.87	1,648,114.87	0.00	0.00
		3	8	0	438,750.00	800,000.00	1,238,750.00	1,238,749.21	0.79	0.79
		3	9	0	1,136,250.00	696,000.00	1,832,250.00	1,586,920.18	245,329.82	226.82
		4	3	0	671,875.00	-130,000.00	541,875.00	526,307.00	15,568.00	15,568.00
		4	8	0	162,500.00	-50,000.00	112,500.00	111,600.00	900.00	900.00
					61,452,852.00	11,242,644.95	72,695,496.95	71,694,058.75	1,001,438.20	44,874.76
3	1	10	0		1,157,126.00	160,398.97	1,317,524.97	1,317,524.97	0.00	0.00
	1	31	0		7,221,439.00	2,041,760.20	9,263,199.20	9,263,199.20	0.00	0.00
	1	32	0		10,071,207.00	2,062,479.74	12,133,686.74	12,133,686.74	0.00	0.00
	2	1	0		31,875.00	-30,000.00	1,875.00	1,870.00	5.00	5.00
	2	3	0		136,875.00	-120,000.00	16,875.00	16,872.00	3.00	3.00
	2	5	0		10,000.00	0.00	10,000.00	9,839.96	160.04	160.04
	2	9	0		322,000.00	-155,000.00	167,000.00	148,988.55	18,011.45	3,041.45
	3	1	0		11,250.00	0.00	11,250.00	11,136.85	113.15	113.15
	3	2	0		178,125.00	108,742.00	286,867.00	286,867.00	0.00	0.00
	3	3	0		75,000.00	29,275.00	104,275.00	103,874.50	400.50	400.50
	3	4	0		35,937.00	-30,000.00	5,937.00	1,410.00	4,527.00	4,527.00
	3	5	0		68,750.00	-65,000.00	3,750.00	111.15	3,638.85	3,638.85
	3	7	0		26,250.00	30,000.00	56,250.00	49,353.91	6,896.09	6,896.09
	3	8	0		10,000.00	10,000.00	20,000.00	17,838.15	2,161.85	386.16
	3	9	0		13,315.00	18,215.15	31,530.15	31,530.15	0.00	0.00

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		4	3	0	360,985.00	-235,000.00	125,985.00	83,957.28	42,027.72	13,951.62
					19,730,134.00	3,825,871.06	23,556,005.06	23,478,060.41	77,944.65	33,122.86
					326,679,477.00	69,842,921.30	396,522,398.30	386,965,102.37	9,557,295.93	1,102,619.88



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JURI:2: SA:"GE"-MINISTERIO DE GOBIERNO Y JUSTICIA										

2 GE	1	1	10	0	46,566,661.00	2,562,219.06	49,128,880.06	49,128,880.06	0.00	0.00
		1	21	0	1,436,260.00	456,130.22	1,892,390.22	1,892,390.22	0.00	0.00
		1	24	0	5,092,084.00	786,275.85	5,878,359.85	5,878,359.85	0.00	0.00
		1	26	0	0.00	877,178.50	877,178.50	877,178.50	0.00	0.00
		1	27	0	612,072.00	-396,072.00	216,000.00	216,000.00	0.00	0.00
		1	31	0	97,079,816.00	12,030,247.73	109,110,063.73	109,110,063.73	0.00	0.00
		1	32	0	92,102,548.00	41,231,857.39	133,334,405.39	133,334,405.39	0.00	0.00
		2	1	0	870,000.00	1,166,000.00	2,036,000.00	1,772,448.48	263,551.52	21,076.46
		2	2	0	315,000.00	-167,760.60	147,239.40	127,239.40	20,000.00	316.00
		2	3	0	750,000.00	-620.95	749,379.05	636,221.13	113,157.92	9,735.64
		2	4	0	160,000.00	-144,715.27	15,284.73	14,582.01	702.72	702.72
		2	5	0	2,015,000.00	5,903,920.00	7,918,920.00	7,863,577.45	55,342.55	2,413.65
		2	6	0	145,000.00	-76,466.00	68,534.00	66,060.00	2,474.00	2,474.00
		2	7	0	210,000.00	-93,346.69	116,653.31	115,623.31	1,030.00	1,030.00
		2	9	0	2,105,376.00	646,878.10	2,752,254.10	2,369,156.18	383,097.92	23,509.84
		3	1	0	1,960,000.00	1,793,000.00	3,753,000.00	3,699,628.23	53,371.77	11,890.88
		3	2	0	8,516,607.00	-1,412,590.00	7,104,017.00	6,687,668.63	416,348.37	184,575.77
		3	3	0	3,530,000.00	1,018,000.00	4,548,000.00	4,036,437.77	511,562.23	74,119.12
		3	4	0	520,000.00	-115,299.15	404,700.85	395,828.00	8,872.85	5,372.85
		3	5	0	2,075,000.00	-488,835.43	1,586,164.57	1,401,265.89	184,898.68	1,289.84
		3	6	0	70,000.00	-61,684.75	8,315.25	2,348.00	5,967.25	0.00
		3	7	0	1,325,000.00	-257,129.68	1,067,870.32	1,063,311.25	4,559.07	4,559.07
		3	8	0	190,000.00	-74,520.00	115,480.00	112,316.30	3,163.70	3,163.70
		3	9	0	2,735,000.00	-867,000.00	1,868,000.00	1,822,358.80	45,641.20	3,052.25
		4	3	0	1,369,965.00	483,157.30	1,853,122.30	1,689,176.50	163,945.80	141,965.80
		4	8	0	10,000.00	-10,000.00	0.00	0.00	0.00	0.00
		5	1	4	86,470,400.00	11,337,000.00	97,807,400.00	96,943,226.08	864,173.92	864,173.92
		5	1	7	9,557,795.00	2,935,715.17	12,493,510.17	7,837,770.49	4,655,739.68	4,605,739.68
		5	2	4	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00
		5	5	6	6,033,406.00	2,067,471.00	8,100,877.00	8,100,877.00	0.00	0.00
		5	5	8	6,075,594.00	0.00	6,075,594.00	6,072,000.00	3,594.00	3,594.00
		5	6	6	373,750.00	1,334,029.00	1,707,779.00	1,707,779.00	0.00	0.00
		6	1	2	0.00	14,938,958.00	14,938,958.00	14,267,867.22	671,090.78	363,031.74

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		7	8	8	0.00	46,659.97	46,659.97	46,659.97	0.00	0.00
					380,272,334.00	98,448,656.77	478,720,990.77	470,288,704.84	8,432,285.93	6,327,786.93
	2	1	10	0	105,169,734.00	52,602,539.49	157,772,273.49	157,741,670.16	30,603.33	30,603.33
		1	21	0	3,836,374.00	-554,289.79	3,282,084.21	3,282,084.21	0.00	0.00
		1	26	0	1,333,862.00	-1,325,382.00	8,480.00	8,480.00	0.00	0.00
		1	31	0	25,077,557.00	2,777,873.73	27,855,430.73	27,855,430.73	0.00	0.00
		1	32	0	45,665,642.00	4,092,289.41	49,757,931.41	49,757,931.41	0.00	0.00
		2	1	0	786,000.00	104,718.00	890,718.00	652,531.58	238,186.42	62,751.10
		2	2	0	20,000.00	47,768.00	67,768.00	37,768.00	30,000.00	30,000.00
		2	3	0	836,923.00	87,673.10	924,596.10	688,826.61	235,769.49	42,227.23
		2	4	0	10,000.00	36,000.00	46,000.00	16,000.00	30,000.00	30,000.00
		2	5	0	611,144.00	-296,486.90	314,657.10	240,088.25	74,568.85	74,328.85
		2	6	0	25,000.00	1,883.60	26,883.60	26,883.60	0.00	0.00
		2	7	0	121,000.00	-77,708.40	43,291.60	29,191.60	14,100.00	13,300.00
		2	9	0	1,871,000.00	287,369.00	2,158,369.00	1,865,268.28	293,100.72	100,922.85
		3	1	0	1,876,000.00	2,012,615.10	3,888,615.10	3,818,078.60	70,536.50	42,003.73
		3	2	0	4,601,299.00	1,990,148.00	6,591,447.00	5,478,818.18	1,112,628.82	809,124.22
		3	3	0	2,381,000.00	2,832,406.83	5,213,406.83	4,325,619.40	887,787.43	182,656.47
		3	4	0	196,000.00	-5,000.00	191,000.00	179,070.00	11,930.00	520.00
		3	5	0	60,000.00	243,864.00	303,864.00	277,109.00	26,755.00	26,755.00
		3	7	0	723,192.00	283,511.77	1,006,703.77	976,020.72	30,683.05	30,683.05
		3	8	0	45,000.00	55,000.00	100,000.00	91,785.50	8,214.50	8,214.50
		3	9	0	1,099,453.00	-90,656.00	1,008,797.00	986,943.00	21,854.00	17,170.15
		4	3	0	1,790,464.00	-1,136,786.00	653,678.00	489,657.32	164,020.68	164,020.68
		4	8	0	25,000.00	-25,000.00	0.00	0.00	0.00	0.00
		5	1	4	10,000.00	0.00	10,000.00	0.00	10,000.00	10,000.00
		5	1	7	70,000.00	-60,000.00	10,000.00	0.00	10,000.00	10,000.00
					198,241,644.00	63,884,350.94	262,125,994.94	258,825,256.15	3,300,738.79	1,685,281.16
	3	1	10	0	5,953,342.00	-782,483.63	5,170,858.37	5,170,858.37	0.00	0.00
		2	1	0	60,000.00	10,000.00	70,000.00	50,864.00	19,136.00	3,171.00
		2	3	0	25,000.00	-10,000.00	15,000.00	10,769.58	4,230.42	4,230.42
		2	5	0	240,000.00	-43,462.58	196,537.42	196,537.42	0.00	0.00
		2	9	0	115,000.00	-14,000.00	101,000.00	94,271.31	6,728.69	6,728.69

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Y POR OBJETO

JURI SA	UNOR	INC	PPAL	PPAR	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPRIMISOS
		3	1	0	45,000.00	59,578.53	104,578.53	101,938.94	2,639.59	2,639.59
		3	2	0	2,147,877.00	-559,477.00	1,588,400.00	1,512,850.00	75,550.00	13,400.00
		3	3	0	225,000.00	285,000.00	510,000.00	504,560.00	5,440.00	5,440.00
		3	5	0	0.00	60,000.00	60,000.00	56,000.00	4,000.00	4,000.00
		3	7	0	15,000.00	125,000.00	140,000.00	138,322.03	1,677.97	1,677.97
		3	9	0	70,000.00	-50,000.00	20,000.00	14,909.25	5,090.75	5,090.75
		4	3	0	70,000.00	-42,700.00	27,300.00	27,300.00	0.00	0.00
		5	1	4	40,000.00	-40,000.00	0.00	0.00	0.00	0.00
		5	1	7	40,000.00	-27,110.00	12,890.00	0.00	12,890.00	12,890.00
		5	2	4	40,000.00	-40,000.00	0.00	0.00	0.00	0.00
		5	7	3	2,000,000.00	2,247,812.00	4,247,812.00	3,961,112.00	286,700.00	286,700.00
		5	8	2	350,000.00	-323,035.00	26,965.00	26,965.00	0.00	0.00
					11,436,219.00	855,122.32	12,291,341.32	11,867,257.90	424,083.42	345,968.42
4	1	10	0		40,006,583.00	2,297,584.02	42,304,167.02	42,304,167.02	0.00	0.00
	1	21	0		338,886.00	40,223.77	379,109.77	379,109.77	0.00	0.00
	1	26	0		956,095.00	90,347.38	1,046,442.38	1,046,442.38	0.00	0.00
	1	27	0		0.00	180,000.00	180,000.00	180,000.00	0.00	0.00
	1	31	0		22,868,610.00	1,987,617.47	24,856,227.47	24,856,227.47	0.00	0.00
	1	32	0		42,054,878.00	5,602,372.83	47,657,250.83	47,657,250.83	0.00	0.00
	2	1	0		869,812.00	426,213.84	1,296,025.84	1,101,821.20	194,204.64	96,918.68
	2	2	0		4,160,000.00	2,913,065.74	7,073,065.74	3,838,478.99	3,234,586.75	3,083,379.75
	2	3	0		345,000.00	-56,417.22	288,582.78	200,031.81	88,550.97	77,592.22
	2	4	0		0.00	16,400.00	16,400.00	16,400.00	0.00	0.00
	2	5	0		830,000.00	199,842.23	1,029,842.23	673,466.46	356,375.77	317,123.63
	2	6	0		40,000.00	150,866.00	190,866.00	113,718.30	77,147.70	77,147.70
	2	7	0		330,000.00	83,131.38	413,131.38	362,916.29	50,215.09	28,391.94
	2	8	0		25,000.00	13,180.00	38,180.00	34,061.00	4,119.00	4,119.00
	2	9	0		3,752,109.00	2,153,923.67	5,906,032.67	3,755,996.21	2,150,036.46	1,874,898.61
	3	1	0		470,000.00	1,794,834.23	2,264,834.23	2,259,035.31	5,798.92	4,675.26
	3	2	0		11,329,899.00	-3,505,747.00	7,824,152.00	3,804,319.58	4,019,832.42	3,750,015.07
	3	3	0		4,226,515.00	1,177,518.54	5,404,033.54	4,538,701.14	865,332.40	149,912.40
	3	4	0		220,000.00	853,100.00	1,073,100.00	980,740.30	92,359.70	92,359.70
	3	5	0		1,855,000.00	8,121,486.52	9,976,486.52	8,567,903.49	1,408,583.03	1,084,425.33
	3	7	0		3,808,638.00	4,664,376.85	8,473,014.85	7,130,149.47	1,342,865.38	1,290,008.48
	3	9	0		13,051,136.00	1,299,789.44	14,350,925.44	11,418,544.25	2,932,381.19	1,359,516.65

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JURI SA	UNOR	INC	PPAL	PPAR	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPROMISOS
		4	3	0	2,537,220.00	-4,791.71	2,532,428.29	1,215,497.58	1,316,930.71	1,285,672.93
		5	1	3	15,000.00	2,000,000.00	2,015,000.00	0.00	2,015,000.00	2,015,000.00
		5	1	4	200,000.00	2,387,000.00	2,587,000.00	2,486,454.00	100,546.00	100,546.00
		5	1	7	13,307,849.00	17,210,709.00	30,518,558.00	27,625,182.00	2,893,376.00	2,893,376.00
		5	2	4	0.00	529,062.00	529,062.00	529,062.00	0.00	0.00
		5	7	3	9,669,821.00	11,526,333.80	21,196,154.80	11,936,139.00	9,260,015.80	9,260,015.80
		7	8	8	0.00	762,789.22	762,789.22	748,495.29	14,293.93	14,293.93
					177,268,051.00	64,914,812.00	242,182,863.00	209,760,311.14	32,422,551.86	28,859,389.08
	5	1	10	0	64,633,821.00	5,471,757.16	70,105,578.16	70,105,578.16	0.00	0.00
		1	21	0	0.00	1,406,177.90	1,406,177.90	1,406,177.90	0.00	0.00
		1	27	0	391,213.00	-163,213.00	228,000.00	228,000.00	0.00	0.00
		1	31	0	12,864,890.00	8,725,345.53	21,590,235.53	21,590,235.53	0.00	0.00
		1	32	0	11,114,448.00	3,086,418.59	14,200,866.59	14,200,866.59	0.00	0.00
		2	1	0	487,000.00	164,000.00	651,000.00	406,063.23	244,936.77	75,549.10
		2	2	0	329,404.00	190,000.00	519,404.00	435,560.60	83,843.40	24,523.40
		2	3	0	362,000.00	-170,000.00	192,000.00	109,284.50	82,715.50	56,030.97
		2	5	0	577,000.00	720,015.96	1,297,015.96	997,378.56	299,637.40	294,437.40
		2	7	0	40,000.00	-29,000.00	11,000.00	3,500.00	7,500.00	7,356.00
		2	9	0	1,247,000.00	260,925.44	1,507,925.44	1,354,988.35	152,937.09	139,869.09
		3	1	0	376,000.00	545,000.00	921,000.00	899,111.91	21,888.09	9,548.56
		3	2	0	1,932,038.00	555,000.00	2,487,038.00	2,272,883.33	214,154.67	138,804.67
		3	3	0	2,138,038.00	325,000.00	2,463,038.00	1,711,401.09	751,636.91	367,501.72
		3	4	0	4,220,000.00	-287,000.00	3,933,000.00	3,015,456.44	917,543.56	899,393.56
		3	5	0	50,000.00	-45,000.00	5,000.00	0.00	5,000.00	5,000.00
		3	6	0	116,000,000.00	44,650,000.00	160,650,000.00	160,514,257.54	135,742.46	135,725.46
		3	7	0	825,122.00	694,160.04	1,519,282.04	1,500,219.61	19,062.43	19,062.43
		3	8	0	36,000.00	-36,000.00	0.00	0.00	0.00	0.00
		3	9	0	872,000.00	193,460.69	1,065,460.69	783,079.62	282,381.07	181,930.07
		4	3	0	3,020,474.00	-874,326.00	2,146,148.00	1,532,439.00	613,709.00	613,709.00
		4	8	0	0.00	150,000.00	150,000.00	87,930.00	62,070.00	62,070.00
					221,516,448.00	65,532,722.31	287,049,170.31	283,154,411.96	3,894,758.35	3,030,511.43
	6	1	10	0	574,933.00	-48,752.24	526,180.76	526,180.76	0.00	0.00
		1	31	0	10,840,015.00	10,001,701.00	20,841,716.00	20,841,716.00	0.00	0.00



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JURI SA	UNOR	INC	PPAL	PPAR	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPRIMISOS
		1	32	0	37,371,078.00	12,259,366.94	49,630,444.94	49,630,444.94	0.00	0.00
		2	1	0	150,000.00	-72,431.05	77,568.95	53,728.95	23,840.00	10,456.51
		2	3	0	120,000.00	-100,251.10	19,748.90	15,953.83	3,795.07	3,795.07
		2	5	0	165,000.00	-66,386.80	98,613.20	90,613.20	8,000.00	6,300.96
		2	9	0	205,000.00	-134,413.40	70,586.60	69,536.30	1,050.30	1,050.30
		3	1	0	45,000.00	-35,000.00	10,000.00	3,833.56	6,166.44	6,166.44
		3	2	0	745,000.00	680,000.00	1,425,000.00	1,404,597.82	20,402.18	1,402.18
		3	3	0	70,000.00	137,000.00	207,000.00	201,920.00	5,080.00	5,080.00
		3	7	0	105,000.00	-47,764.57	57,235.43	56,342.29	893.14	893.14
		3	9	0	85,000.00	-7,500.00	77,500.00	77,274.68	225.32	225.32
		4	3	0	211,393.00	-208,693.00	2,700.00	2,700.00	0.00	0.00
					50,687,419.00	22,356,875.78	73,044,294.78	72,974,842.33	69,452.45	35,369.92
7	1	10	0		25,759,021.00	2,453,929.03	28,212,950.03	28,212,950.03	0.00	0.00
	1	26	0		1,048,850.00	349,853.30	1,398,703.30	1,398,703.30	0.00	0.00
	1	27	0		1,091,722.00	286,134.83	1,377,856.83	1,377,856.83	0.00	0.00
	1	31	0		24,315,705.00	3,228,747.38	27,544,452.38	27,544,452.38	0.00	0.00
	1	32	0		18,802,000.00	8,029,814.71	26,831,814.71	26,831,814.71	0.00	0.00
	2	1	0		656,000.00	-131,981.00	524,019.00	454,029.59	69,989.41	6,353.67
	2	2	0		410,000.00	-36,193.00	373,807.00	93,807.00	280,000.00	280,000.00
	2	3	0		415,000.00	-209,523.33	205,476.67	153,965.15	51,511.52	7,796.14
	2	4	0		30,000.00	-22,400.00	7,600.00	7,600.00	0.00	0.00
	2	5	0		677,000.00	-341,007.00	335,993.00	209,273.61	126,719.39	126,299.47
	2	6	0		10,000.00	2,719.70	12,719.70	12,109.70	610.00	610.00
	2	7	0		118,000.00	-77,277.96	40,722.04	36,797.51	3,924.53	3,924.53
	2	8	0		0.00	1,541.00	1,541.00	1,541.00	0.00	0.00
	2	9	0		1,204,547.00	-268,515.89	936,031.11	610,895.53	325,135.58	291,863.11
	3	1	0		130,000.00	236,215.00	366,215.00	348,352.89	17,862.11	6,338.04
	3	2	0		1,915,085.00	458,827.57	2,373,912.57	1,891,988.05	481,924.52	429,844.52
	3	3	0		2,045,000.00	739,370.00	2,784,370.00	2,243,820.68	540,549.32	256,549.32
	3	4	0		1,636,000.00	1,159,411.82	2,795,411.82	2,107,822.81	687,589.01	687,589.01
	3	5	0		713,000.00	-202,843.00	510,157.00	478,821.81	31,335.19	29,295.19
	3	7	0		1,600,000.00	-225,532.97	1,374,467.03	985,730.39	388,736.64	385,736.64
	3	8	0		30,000.00	468,791.25	498,791.25	493,204.22	5,587.03	1,274.73
	3	9	0		1,932,453.00	1,822,090.00	3,754,543.00	3,180,915.28	573,627.72	360,265.22
	4	3	0		730,000.00	1,906,486.44	2,636,486.44	885,551.77	1,750,934.67	1,721,674.67



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		5	1	4	970,000.00	297,500.00	1,267,500.00	948,000.00	319,500.00	319,500.00
		5	1	7	1,275,837.00	544,000.00	1,819,837.00	1,583,900.00	235,937.00	205,937.00
		5	2	4	0.00	829,258.77	829,258.77	829,258.77	0.00	0.00
		5	7	3	1,355,000.00	110,000.00	1,465,000.00	191,000.00	1,274,000.00	1,274,000.00
		7	8	8	0.00	181,458.36	181,458.36	181,458.36	0.00	0.00
					88,870,220.00	21,590,875.01	110,461,095.01	103,295,621.37	7,165,473.64	6,394,851.26
8	1	31	0		12,740,019.00	7,102,545.91	19,842,564.91	19,842,564.91	0.00	0.00
	1	32	0		26,014,556.00	18,127,592.30	44,142,148.30	44,142,148.30	0.00	0.00
	2	1	0		120,000.00	317,506.76	437,506.76	373,326.77	64,179.99	326.39
	2	2	0		0.00	190,000.00	190,000.00	24,912.30	165,087.70	87.70
	2	3	0		160,000.00	-29,051.00	130,949.00	127,003.31	3,945.69	69.29
	2	5	0		310,000.00	-102,606.59	207,393.41	205,233.49	2,159.92	1,399.92
	2	6	0		0.00	9,000.00	9,000.00	9,000.00	0.00	0.00
	2	7	0		0.00	86,500.00	86,500.00	86,414.35	85.65	85.64
	2	9	0		330,000.00	492,000.00	822,000.00	756,076.57	65,923.43	3,052.93
	3	1	0		30,000.00	20,000.00	50,000.00	49,814.75	185.25	185.25
	3	2	0		930,000.00	323,150.00	1,253,150.00	1,020,905.84	232,244.16	344.16
	3	3	0		60,000.00	-400.48	59,599.52	59,599.52	0.00	0.00
	3	4	0		55,000.00	78,596.00	133,596.00	133,386.00	210.00	210.00
	3	5	0		40,000.00	395,850.00	435,850.00	424,808.21	11,041.79	11,040.79
	3	7	0		160,000.00	340,000.00	500,000.00	495,221.91	4,778.09	4,778.09
	3	9	0		250,000.00	166,000.00	416,000.00	414,509.38	1,490.62	1,490.62
	4	3	0		1,244,584.00	-1,055,044.69	189,539.31	186,689.31	2,850.00	2,850.00
	4	9	0		0.00	12,500.00	12,500.00	12,500.00	0.00	0.00
	5	1	4		105,000.00	-105,000.00	0.00	0.00	0.00	0.00
	5	1	7		105,000.00	-105,000.00	0.00	0.00	0.00	0.00
					42,654,159.00	26,264,138.21	68,918,297.21	68,364,114.92	554,182.29	25,920.78
					1,170,946,494.00	363,847,553.34	1,534,794,047.34	1,478,530,520.61	56,263,526.73	46,705,078.98

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JURI SA	UNOR	INC	PPAL	PPAR	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPROMISOS

JURI:2: SA:"JB"-SECRETARÍA DE GESTIÓN PÚBLICA										

2 JB	1	1	10	0	20,830,746.00	2,421,394.68	23,252,140.68	23,252,140.68	0.00	0.00
		1	21	0	372,506.00	32,827.08	405,333.08	405,333.08	0.00	0.00
		1	24	0	976,580.00	-201,927.56	774,652.44	774,652.44	0.00	0.00
		1	27	0	236,208.00	39,392.00	275,600.00	151,400.00	124,200.00	0.00
		1	31	0	23,199,103.00	4,270,852.74	27,469,955.74	27,469,955.74	0.00	0.00
		1	32	0	9,823,573.00	1,827,278.35	11,650,851.35	11,650,851.35	0.00	0.00
		2	1	0	490,000.00	220,000.00	710,000.00	673,284.88	36,715.12	35,756.32
		2	2	0	360,000.00	-220,000.00	140,000.00	27,543.46	112,456.54	112,456.54
		2	3	0	240,000.00	42,000.00	282,000.00	258,616.20	23,383.80	23,383.80
		2	4	0	50,000.00	-20,000.00	30,000.00	14,392.00	15,608.00	15,608.00
		2	5	0	355,000.00	380,000.00	735,000.00	478,992.82	256,007.18	256,007.18
		2	6	0	26,250.00	0.00	26,250.00	19,801.56	6,448.44	6,448.44
		2	7	0	58,250.00	0.00	58,250.00	30,378.58	27,871.42	27,871.42
		2	8	0	20,000.00	0.00	20,000.00	0.00	20,000.00	20,000.00
		2	9	0	875,927.00	-164,000.00	711,927.00	623,974.61	87,952.39	87,952.39
		3	1	0	1,343,427.00	-350,000.00	993,427.00	716,644.65	276,782.35	154,016.66
		3	2	0	650,000.00	80,000.00	730,000.00	713,325.20	16,674.80	16,674.80
		3	3	0	7,080,000.00	-1,225,000.00	5,855,000.00	3,915,550.96	1,939,449.04	1,923,459.04
		3	4	0	460,000.00	-42,500.00	417,500.00	157,683.90	259,816.10	89,836.10
		3	5	0	270,000.00	350,000.00	620,000.00	615,779.37	4,220.63	4,220.63
		3	6	0	250,000.00	-170,000.00	80,000.00	55,550.38	24,449.62	24,449.61
		3	7	0	895,000.00	-100,000.00	795,000.00	666,178.67	128,821.33	128,551.33
		3	8	0	155,000.00	0.00	155,000.00	98,928.03	56,071.97	56,071.97
		3	9	0	5,410,000.00	-4,205,000.00	1,205,000.00	420,935.10	784,064.90	761,204.80
		4	3	0	950,000.00	-210,000.00	740,000.00	478,567.29	261,432.71	261,432.71
		5	1	8	0.00	50,000.00	50,000.00	50,000.00	0.00	0.00
		5	5	6	2,990,000.00	0.00	2,990,000.00	2,990,000.00	0.00	0.00
		5	6	6	2,471,925.00	0.00	2,471,925.00	2,471,925.00	0.00	0.00
					80,839,495.00	2,805,317.29	83,644,812.29	79,182,385.95	4,462,426.34	4,005,401.74

	2	1	10	0	6,714,850.00	1,254,994.32	7,969,844.32	7,969,844.32	0.00	0.00
		1	21	0	388,797.00	-388,797.00	0.00	0.00	0.00	0.00

PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
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Y POR OBJETO

JURI SA	UNOR	INC	PPAL	PPAR	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPRIMISOS
		1	24	0	275,228.00	316,011.54	591,239.54	591,239.54	0.00	0.00
		1	31	0	11,953,034.00	250,351.35	12,203,385.35	12,203,385.35	0.00	0.00
		1	32	0	2,577,530.00	552,127.42	3,129,657.42	3,129,657.42	0.00	0.00
		2	1	0	76,250.00	10,000.00	86,250.00	54,784.74	31,465.26	31,465.26
		2	2	0	200,000.00	-50,000.00	150,000.00	48,597.00	101,403.00	101,403.00
		2	3	0	62,500.00	0.00	62,500.00	49,117.10	13,382.90	13,382.90
		2	4	0	20,000.00	0.00	20,000.00	0.00	20,000.00	20,000.00
		2	5	0	41,250.00	0.00	41,250.00	17,177.16	24,072.84	24,072.84
		2	7	0	20,000.00	20,000.00	40,000.00	18,881.73	21,118.27	21,118.27
		2	9	0	110,000.00	112,000.00	222,000.00	174,322.62	47,677.38	47,677.38
		3	2	0	380,000.00	-100,000.00	280,000.00	205,333.33	74,666.67	47,166.67
		3	3	0	100,000.00	325,000.00	425,000.00	315,226.00	109,774.00	109,774.00
		3	4	0	6,095,000.00	1,991,979.06	8,086,979.06	8,057,433.02	29,546.04	29,546.02
		3	7	0	220,000.00	0.00	220,000.00	169,240.16	50,759.84	50,759.84
		3	9	0	55,000.00	20,000.00	75,000.00	46,833.00	28,167.00	24,417.00
		4	3	0	850,000.00	-610,000.00	240,000.00	207,797.34	32,202.66	32,202.66
					30,139,439.00	3,703,666.69	33,843,105.69	33,258,869.83	584,235.86	552,985.84
	3	1	26	0	2,047,858.00	555,217.11	2,603,075.11	2,603,075.11	0.00	0.00
		2	1	0	45,000.00	0.00	45,000.00	32,931.18	12,068.82	12,068.82
		2	2	0	100,000.00	0.00	100,000.00	94,058.34	5,941.66	5,941.66
		2	3	0	20,000.00	0.00	20,000.00	9,576.00	10,424.00	10,424.00
		2	4	0	10,000.00	5,000.00	15,000.00	12,108.00	2,892.00	2,892.00
		2	5	0	75,000.00	15,000.00	90,000.00	77,829.82	12,170.18	12,170.18
		2	7	0	88,750.00	-5,000.00	83,750.00	47,387.28	36,362.72	36,362.72
		2	9	0	263,750.00	-70,000.00	193,750.00	85,836.41	107,913.59	107,913.59
		3	2	0	650,000.00	-100,000.00	550,000.00	502,000.00	48,000.00	48,000.00
		3	3	0	150,000.00	15,000.00	165,000.00	158,287.02	6,712.98	5,912.98
		3	4	0	20,000.00	5,000.00	25,000.00	0.00	25,000.00	25,000.00
		3	7	0	125,000.00	50,000.00	175,000.00	128,040.00	46,960.00	46,960.00
		3	9	0	80,000.00	0.00	80,000.00	39,192.00	40,808.00	40,808.00
		4	3	0	400,000.00	-270,000.00	130,000.00	59,464.42	70,535.58	70,535.58
					4,075,358.00	200,217.11	4,275,575.11	3,849,785.58	425,789.53	424,989.53
	4	1	10	0	49,263,851.00	18,694,061.65	67,957,912.65	67,957,912.65	0.00	0.00

PROVINCIA DEL NEUQUEN
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Y POR OBJETO

JURI SA	UNOR	INC	PPAL	PPAR	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPROMISOS
		1	21	0	335,404.00	38,334.39	373,738.39	373,738.39	0.00	0.00
		1	24	0	929,332.00	54,659.39	983,991.39	983,991.39	0.00	0.00
		1	26	0	4,023,270.00	-550,718.54	3,472,551.46	3,472,551.46	0.00	0.00
		1	31	0	2,358,354.00	520,192.54	2,878,546.54	2,878,546.54	0.00	0.00
		1	32	0	1,157,617.00	-211,743.00	945,874.00	945,874.00	0.00	0.00
		2	1	0	110,000.00	82,000.00	192,000.00	166,644.27	25,355.73	25,355.73
		2	2	0	1,250,000.00	100,000.00	1,350,000.00	855,107.11	494,892.89	494,892.89
		2	3	0	325,000.00	0.00	325,000.00	258,791.50	66,208.50	66,208.50
		2	4	0	42,500.00	90,000.00	132,500.00	71,440.00	61,060.00	61,060.00
		2	5	0	500,000.00	130,000.00	630,000.00	551,677.26	78,322.74	78,322.74
		2	6	0	20,000.00	13,000.00	33,000.00	27,810.32	5,189.68	5,189.68
		2	7	0	88,000.00	67,000.00	155,000.00	98,157.07	56,842.93	56,842.93
		2	9	0	1,700,000.00	980,000.00	2,680,000.00	2,357,583.54	322,416.46	322,416.38
		3	1	0	21,704,899.00	680,000.00	22,384,899.00	21,985,423.57	399,475.43	246,619.69
		3	2	0	2,690,000.00	-1,460,000.00	1,230,000.00	956,590.00	273,410.00	92,626.67
		3	3	0	13,610,000.00	12,220,774.74	25,830,774.74	23,833,323.32	1,997,451.42	1,458,122.34
		3	4	0	6,465,000.00	21,263,811.27	27,728,811.27	25,855,146.97	1,873,664.30	443,936.28
		3	5	0	620,000.00	20,000.00	640,000.00	629,997.90	10,002.10	10,002.10
		3	7	0	1,400,000.00	200,000.00	1,600,000.00	1,403,077.16	196,922.84	196,922.84
		3	8	0	85,000.00	0.00	85,000.00	67,046.90	17,953.10	17,953.10
		3	9	0	580,000.00	80,000.00	660,000.00	467,687.39	192,312.61	192,312.61
		4	3	0	30,969,640.00	36,402,049.81	67,371,689.81	17,195,456.63	50,176,233.18	49,988,545.14
		4	8	0	5,500,000.00	-2,601,000.00	2,899,000.00	2,370,126.37	528,873.63	528,873.63
		4	9	0	10,000.00	0.00	10,000.00	0.00	10,000.00	10,000.00
					145,737,867.00	86,812,422.25	232,550,289.25	175,763,701.71	56,786,587.54	54,296,203.25
					260,792,159.00	93,521,623.34	354,313,782.34	292,054,743.07	62,259,039.27	59,279,580.36



PROVINCIA DEL NEUQUEN
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Y POR OBJETO

					PRESUPUESTO		PRESUPUESTO		SALDO NO	SALDO NO	
JURI SA	UNOR	INC	PPAL	PPAR	INICIAL	REESTRUCTURAS	DEFINITIVO	DEVENGADO	DEVENGADO	DEVENGADO	

JURI:3: SA:" D"-POLICÍA DE LA PROVINCIA											

3	D	1	1	10	0	2,988,617,303.00	106,458,330.81	3,095,075,633.81	3,095,075,633.81	0.00	0.00
			1	40	0	72,326,659.00	-464,596.54	71,862,062.46	71,862,062.46	0.00	0.00
			2	1	0	7,152,500.00	1,994,997.85	9,147,497.85	8,574,940.14	572,557.71	34,384.21
			2	2	0	17,000,000.00	26,291,919.03	43,291,919.03	32,767,727.83	10,524,191.20	150,000.00
			2	3	0	2,266,500.00	453,627.69	2,720,127.69	2,646,571.69	73,556.00	32,756.00
			2	4	0	3,815,906.00	904,531.96	4,720,437.96	4,720,437.96	0.00	0.00
			2	5	0	42,871,250.00	-5,710,546.86	37,160,703.14	35,958,594.58	1,202,108.56	1,422.31
			2	6	0	1,332,500.00	-432,001.32	900,498.68	900,498.68	0.00	0.00
			2	7	0	3,962,500.00	-1,016,395.51	2,946,104.49	2,860,018.99	86,085.50	7,250.00
			2	8	0	972,500.00	-942,458.70	30,041.30	30,041.30	0.00	0.00
			2	9	0	22,262,500.00	15,035,670.25	37,298,170.25	36,494,109.87	804,060.38	311,239.10
			3	1	0	26,980,202.00	19,274,154.49	46,254,356.49	45,307,833.39	946,523.10	59,586.49
			3	2	0	9,756,000.00	-2,616,353.76	7,139,646.24	6,634,671.18	504,975.06	82,333.63
			3	3	0	4,339,180.00	2,618,697.59	6,957,877.59	5,601,813.99	1,356,063.60	30,000.00
			3	4	0	2,745,000.00	942,288.35	3,687,288.35	2,799,560.75	887,727.60	0.00
			3	5	0	10,750,000.00	3,139,883.94	13,889,883.94	13,880,791.07	9,092.87	9,092.87
			3	6	0	840,000.00	-458,699.70	381,300.30	381,300.30	0.00	0.00
			3	7	0	2,638,479.00	2,082,595.79	4,721,074.79	4,692,050.42	29,024.37	29,024.37
			3	8	0	1,250,000.00	1,258,189.18	2,508,189.18	2,422,194.54	85,994.64	78,984.20
			3	9	0	2,500,000.00	2,536,168.44	5,036,168.44	4,804,425.56	231,742.88	30,156.24
			4	1	0	3,422,500.00	-1,924,900.00	1,497,600.00	1,497,600.00	0.00	0.00
			4	3	0	68,021,097.00	25,755,071.62	93,776,168.62	75,378,517.01	18,397,651.61	7,692,899.00
			4	4	0	12,462,500.00	3,290,190.00	15,752,690.00	9,073,490.00	6,679,200.00	6,679,200.00
			4	7	0	200,000.00	-180,000.00	20,000.00	20,000.00	0.00	0.00
			4	8	0	1,228,500.00	29,612,455.69	30,840,955.69	12,287,950.20	18,553,005.49	1,410,797.69
			4	9	0	103,125.00	93,286.26	196,411.26	196,411.26	0.00	0.00
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						3,309,816,701.00	227,996,106.55	3,537,812,807.55	3,476,869,246.98	60,943,560.57	16,639,126.11
		2	1	10	0	282,510,833.00	5,357,987.56	287,868,820.56	287,868,820.56	0.00	0.00
			1	40	0	4,243,742.00	268,017.04	4,511,759.04	4,511,759.04	0.00	0.00
			2	1	0	16,200,000.00	-9,884,282.35	6,315,717.65	5,697,361.95	618,355.70	0.00
			3	5	0	0.00	407,219.30	407,219.30	407,219.30	0.00	0.00

PROVINCIA DEL NEUQUEN
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Y POR OBJETO

JURI SA	UNOR	INC	PPAL	PPAR	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPRIMISOS
		3	7	0	1,000,000.00	-248,788.26	751,211.74	744,071.74	7,140.00	7,140.00
		5	1	3	14,097,045.00	5,336,045.00	19,433,090.00	17,510,740.00	1,922,350.00	0.00
					318,051,620.00	1,236,198.29	319,287,818.29	316,739,972.59	2,547,845.70	7,140.00
	3	1	10	0	256,496,143.00	5,364,671.75	261,860,814.75	261,860,814.75	0.00	0.00
		1	40	0	1,519,293.00	-391,379.98	1,127,913.02	1,127,913.02	0.00	0.00
		2	1	0	22,695,548.00	7,039,999.40	29,735,547.40	26,547,893.49	3,187,653.91	995.31
		2	2	0	2,000,000.00	20,740.00	2,020,740.00	2,020,740.00	0.00	0.00
		2	5	0	393,750.00	-60.06	393,689.94	393,689.94	0.00	0.00
		3	1	0	2,000,000.00	1,108,883.36	3,108,883.36	3,108,584.49	298.87	0.00
		3	7	0	250,000.00	-41,934.14	208,065.86	183,065.86	25,000.00	25,000.00
					285,354,734.00	13,100,920.33	298,455,654.33	295,242,701.55	3,212,952.78	25,995.31
					3,913,223,055.00	242,333,225.17	4,155,556,280.17	4,088,851,921.12	66,704,359.05	16,672,261.42



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Y POR OBJETO

JURI SA	UNOR	INC	PPAL	PPAR	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPROMISOS
JURI:3: SA:"EP"-UNIDAD EJECUTORA PROVINCIAL										
3 EP	1	1	10	0	355,896.00	29,031.04	384,927.04	384,927.04	0.00	0.00
		1	31	0	12,741,892.00	2,136,478.46	14,878,370.46	14,878,370.46	0.00	0.00
		1	32	0	7,074,619.00	1,266,274.44	8,340,893.44	8,340,893.44	0.00	0.00
		2	1	0	14,994,481.00	22,642,852.14	37,637,333.14	25,171,811.24	12,465,521.90	12,435,905.86
		2	2	0	287,500.00	80,000.00	367,500.00	300,098.42	67,401.58	65,252.38
		2	3	0	71,875.00	52,279.80	124,154.80	88,471.97	35,682.83	8,814.83
		2	4	0	57,500.00	140,000.00	197,500.00	97,574.15	99,925.85	37,305.85
		2	5	0	18,383,368.00	8,414,160.79	26,797,528.79	11,709,484.37	15,088,044.42	14,951,834.21
		2	6	0	33,757,714.00	7,767,496.39	41,525,210.39	24,193,922.56	17,331,287.83	17,163,644.03
		2	7	0	28,681,076.00	12,512,708.25	41,193,784.25	23,541,072.88	17,652,711.37	17,226,859.60
		2	9	0	21,732,931.00	7,849,163.51	29,582,094.51	9,169,760.10	20,412,334.41	20,219,144.62
		3	1	0	201,250.00	50,000.00	251,250.00	233,811.04	17,438.96	1,480.93
		3	2	0	7,903,662.00	2,609,140.58	10,512,802.58	7,889,608.48	2,623,194.10	1,408,927.66
		3	3	0	750,375.00	-353,890.58	396,484.42	389,568.01	6,916.41	5,686.41
		3	4	0	88,448,903.00	18,655,663.61	107,104,566.61	57,852,470.30	49,252,096.31	46,427,697.17
		3	5	0	23,094,345.00	9,284,500.43	32,378,845.43	11,187,015.84	21,191,829.59	20,826,229.59
		3	6	0	0.00	50,000.00	50,000.00	0.00	50,000.00	50,000.00
		3	7	0	1,106,875.00	400,000.00	1,506,875.00	1,489,680.50	17,194.50	17,194.50
		3	8	0	115,000.00	150,000.00	265,000.00	199,899.55	65,100.45	65,100.45
		3	9	0	920,000.00	50,000.00	970,000.00	751,925.58	218,074.42	100,954.42
		4	2	1	228,608.00	10,384,269.55	10,612,877.55	3,932,754.95	6,680,122.60	6,680,122.60
		4	3	0	2,123,871.00	7,383,643.00	9,507,514.00	4,297,455.72	5,210,058.28	488,411.44
		5	2	4	0.00	4,842,058.65	4,842,058.65	2,429,341.54	2,412,717.11	0.00
					263,031,741.00	116,395,830.06	379,427,571.06	208,529,918.14	170,897,652.92	158,180,566.55
					263,031,741.00	116,395,830.06	379,427,571.06	208,529,918.14	170,897,652.92	158,180,566.55

PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
ADMINISTRACION CENTRAL - EJERCICIO 2017
CLASIFICACION INSTITUCIONAL, POR UNIDAD DE ORGANIZACION
Y POR OBJETO

JURI SA	UNOR	INC	PPAL	PPAR	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPROMISOS
JURI:3: SA:"RS"-MINISTERIO DE SEGURIDAD, TRABAJO Y AMBIENTE										
3 RS	1	1	10	0	130,432,556.00	18,167,202.72	148,599,758.72	148,599,758.72	0.00	0.00
		1	21	0	0.00	324,003.41	324,003.41	324,003.41	0.00	0.00
		1	28	0	219,304.00	-219,304.00	0.00	0.00	0.00	0.00
		1	31	0	68,411,247.00	10,486,899.13	78,898,146.13	78,898,146.13	0.00	0.00
		1	32	0	49,793,002.00	5,164,978.17	54,957,980.17	54,957,980.17	0.00	0.00
		2	1	0	4,348,469.00	-982,174.00	3,366,295.00	2,153,051.01	1,213,243.99	1,059,096.55
		2	2	0	3,218,494.00	199,703.34	3,418,197.34	2,420,801.71	997,395.63	924,310.95
		2	3	0	1,709,711.00	-583,106.50	1,126,604.50	607,548.21	519,056.29	494,606.25
		2	4	0	916,077.00	325,467.00	1,241,544.00	754,611.97	486,932.03	455,112.03
		2	5	0	6,496,755.00	2,889,999.88	9,386,754.88	8,054,660.11	1,332,094.77	1,111,215.64
		2	6	0	454,056.00	150,367.00	604,423.00	190,069.27	414,353.73	394,012.29
		2	7	0	1,079,859.00	49,264.56	1,129,123.56	716,512.29	412,611.27	373,534.45
		2	9	0	4,939,520.00	510,298.42	5,449,818.42	4,151,443.51	1,298,374.91	1,186,085.86
		3	1	0	1,942,456.00	1,239,624.00	3,182,080.00	2,499,803.98	682,276.02	679,168.42
		3	2	0	11,547,214.00	-3,936,128.00	7,611,086.00	4,129,422.43	3,481,663.57	3,248,092.24
		3	3	0	11,075,937.00	-1,824,439.85	9,251,497.15	7,066,537.05	2,184,960.10	1,556,800.10
		3	4	0	4,445,743.00	-2,869,160.63	1,576,582.37	747,317.61	829,264.76	736,654.75
		3	5	0	3,089,495.00	1,265,000.00	4,354,495.00	2,608,634.81	1,745,860.19	1,056,582.56
		3	6	0	404,667.00	100,000.00	504,667.00	41,991.15	462,675.85	272,179.60
		3	7	0	2,177,118.00	1,132,585.00	3,309,703.00	2,704,550.56	605,152.44	605,152.44
		3	8	0	3,294,007.00	859,321.82	4,153,328.82	2,926,909.32	1,226,419.50	226,419.50
		3	9	0	5,698,584.00	-563,547.15	5,135,036.85	2,492,635.59	2,642,401.26	1,234,981.16
		4	3	0	4,654,650.00	4,385,404.72	9,040,054.72	7,920,897.55	1,119,157.17	906,040.05
		5	1	4	79,859,195.00	14,073,544.85	93,932,739.85	91,869,392.70	2,063,347.15	974,662.68
		5	1	7	2,408,650.00	-1,549,759.00	858,891.00	405,900.00	452,991.00	439,333.95
		5	1	8	487,117.00	0.00	487,117.00	62,671.44	424,445.56	424,445.56
		5	2	4	4,072,516.00	9,250,544.00	13,323,060.00	7,378,624.56	5,944,435.44	5,929,965.77
		5	5	6	44,842,954.00	14,551,900.00	59,394,854.00	59,121,368.99	273,485.01	273,484.99
		5	5	8	49,597.00	0.00	49,597.00	0.00	49,597.00	49,597.00
		5	6	6	3,932,765.00	-419,328.00	3,513,437.00	3,420,000.00	93,437.00	93,437.00
		5	7	3	269,937.00	1,500,921.55	1,770,858.55	1,316,339.55	454,519.00	354,519.00
		5	8	2	0.00	1,030,598.44	1,030,598.44	30,598.44	1,000,000.00	1,000,000.00
		6	1	2	123,758,854.00	105,830,639.16	229,589,493.16	229,589,493.16	0.00	0.00

PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
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Y POR OBJETO

JURI SA	UNOR	INC	PPAL	PPAR	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPROMISOS
					580,030,506.00	180,541,320.04	760,571,826.04	728,161,675.40	32,410,150.64	26,059,490.79
3 RS	2	1	10	0	55,282,089.00	6,964,187.22	62,246,276.22	62,246,276.22	0.00	0.00
		1	21	0	535,253.00	-67,040.98	468,212.02	468,212.02	0.00	0.00
		1	27	0	4,437,700.00	-4,437,700.00	0.00	0.00	0.00	0.00
		1	31	0	28,330,790.00	1,519,209.69	29,849,999.69	29,849,999.69	0.00	0.00
		1	32	0	22,411,484.00	1,926,281.27	24,337,765.27	24,337,765.27	0.00	0.00
		2	1	0	578,859.00	260,700.00	839,559.00	659,344.14	180,214.86	105,846.06
		2	2	0	383,420.00	-35,000.00	348,420.00	131,435.80	216,984.20	216,984.20
		2	3	0	216,967.00	190,100.00	407,067.00	308,596.27	98,470.73	98,470.73
		2	4	0	92,648.00	-20,580.00	72,068.00	44,756.00	27,312.00	27,312.00
		2	5	0	1,023,250.00	413,300.00	1,436,550.00	977,212.53	459,337.47	422,741.53
		2	6	0	114,962.00	-5,000.00	109,962.00	36,000.87	73,961.13	72,333.88
		2	7	0	351,600.00	-70,000.00	281,600.00	181,089.98	100,510.02	55,809.04
		2	8	0	10,580.00	0.00	10,580.00	0.00	10,580.00	10,580.00
		2	9	0	2,085,459.00	-304,580.00	1,780,879.00	1,157,286.45	623,592.55	322,665.40
		3	1	0	673,739.00	767,500.00	1,441,239.00	1,300,500.45	140,738.55	133,201.48
		3	2	0	4,584,255.00	9,960,774.00	14,545,029.00	11,186,926.72	3,358,102.28	3,099,247.00
		3	3	0	2,800,659.00	2,046,807.40	4,847,466.40	3,027,102.15	1,820,364.25	119,884.25
		3	4	0	1,228,439.00	328,567.92	1,557,006.92	322,219.36	1,234,787.56	656,068.76
		3	5	0	344,630.00	278,000.00	622,630.00	421,947.69	200,682.31	151,141.82
		3	6	0	31,337.00	0.00	31,337.00	0.00	31,337.00	31,337.00
		3	7	0	1,550,821.00	-378,215.00	1,172,606.00	1,054,363.33	118,242.67	118,242.67
		3	8	0	31,337.00	0.00	31,337.00	0.00	31,337.00	31,337.00
		3	9	0	1,447,304.00	-407,300.00	1,040,004.00	804,155.41	235,848.59	111,826.59
		4	3	0	3,030,376.00	-196,900.00	2,833,476.00	725,284.93	2,108,191.07	1,957,366.02
		5	1	4	685,094.00	19,296.96	704,390.96	679,658.00	24,732.96	24,732.96
		5	1	7	639,421.00	-300,000.00	339,421.00	0.00	339,421.00	339,421.00
					132,902,473.00	18,452,408.48	151,354,881.48	139,920,133.28	11,434,748.20	8,106,549.39
	3	1	10	0	103,891,446.00	14,827,328.87	118,718,774.87	118,718,774.87	0.00	0.00
		1	21	0	1,159,491.00	-399,401.86	760,089.14	760,089.14	0.00	0.00
		1	27	0	317,930.00	1,168,470.00	1,486,400.00	537,200.00	949,200.00	843,900.00
		1	31	0	13,279,872.00	1,189,006.49	14,468,878.49	14,468,878.49	0.00	0.00
		1	32	0	7,461,921.00	467,121.18	7,929,042.18	7,929,042.18	0.00	0.00

PROVINCIA DEL NEUQUEN
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Y POR OBJETO

JURI SA	UNOR	INC	PPAL	PPAR	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPROMISOS
		2	1	0	518,015.00	-67,799.42	450,215.58	133,191.20	317,024.38	204,334.38
		2	2	0	526,734.00	415,966.00	942,700.00	816,278.23	126,421.77	69,201.38
		2	3	0	162,068.00	275,690.56	437,758.56	286,586.51	151,172.05	151,172.05
		2	4	0	27,524.00	148,571.66	176,095.66	23,955.51	152,140.15	152,140.15
		2	5	0	922,894.00	-135,342.10	787,551.90	483,268.98	304,282.92	234,282.92
		2	6	0	28,700.00	70,000.00	98,700.00	6,530.00	92,170.00	92,170.00
		2	7	0	29,160.00	103,807.07	132,967.07	47,148.45	85,818.62	85,818.62
		2	9	0	1,566,112.00	-75,048.11	1,491,063.89	1,188,256.55	302,807.34	238,847.34
		3	1	0	1,360,013.00	705,600.00	2,065,613.00	1,780,096.03	285,516.97	284,390.78
		3	2	0	3,604,722.00	2,034,000.00	5,638,722.00	4,466,756.10	1,171,965.90	1,047,141.90
		3	3	0	4,751,412.00	2,626,000.00	7,377,412.00	6,800,359.47	577,052.53	110,172.83
		3	4	0	125,347.00	140,293.00	265,640.00	83,295.00	182,345.00	182,345.00
		3	5	0	189,347.00	260,035.00	449,382.00	374,581.01	74,800.99	74,800.99
		3	6	0	62,673.00	-62,673.00	0.00	0.00	0.00	0.00
		3	7	0	902,351.00	-343,657.00	558,694.00	375,261.73	183,432.27	183,432.27
		3	8	0	0.00	100,000.00	100,000.00	0.00	100,000.00	100,000.00
		3	9	0	1,503,747.00	789,458.11	2,293,205.11	1,154,926.20	1,138,278.91	207,047.91
		4	3	0	812,765.00	192,564.77	1,005,329.77	740,329.00	265,000.77	230,925.77
					143,204,244.00	24,429,991.22	167,634,235.22	161,174,804.65	6,459,430.57	4,492,124.29
	4	1	10	0	18,418,132.00	3,249,649.37	21,667,781.37	20,121,902.37	1,545,879.00	1,545,879.00
		1	21	0	535,314.00	0.00	535,314.00	0.00	535,314.00	535,314.00
		1	27	0	1,497,200.00	3,362,680.00	4,859,880.00	4,700,479.00	159,401.00	11,952.00
		1	31	0	21,589,654.00	631,445.16	22,221,099.16	20,108,564.16	2,112,535.00	2,112,535.00
		1	32	0	30,019,973.00	4,067,095.52	34,087,068.52	28,619,039.52	5,468,029.00	5,468,029.00
		2	1	0	884,440.00	45,179.48	929,619.48	375,726.40	553,893.08	489,476.69
		2	2	0	814,439.00	716,100.00	1,530,539.00	1,172,430.54	358,108.46	338,900.42
		2	3	0	582,531.00	75,000.00	657,531.00	237,372.10	420,158.90	398,729.50
		2	4	0	387,989.00	150,000.00	537,989.00	136,602.00	401,387.00	401,387.00
		2	5	0	1,583,672.00	200,530.00	1,784,202.00	1,250,466.27	533,735.73	533,235.73
		2	6	0	278,802.00	-50,000.00	228,802.00	33,848.88	194,953.12	194,953.12
		2	7	0	430,470.00	-90,000.00	340,470.00	170,741.17	169,728.83	169,728.83
		2	8	0	152,411.00	-90,000.00	62,411.00	0.00	62,411.00	62,411.00
		2	9	0	1,348,809.00	336,850.00	1,685,659.00	1,330,838.85	354,820.15	336,253.65
		3	1	0	669,978.00	308,073.00	978,051.00	567,164.41	410,886.59	410,352.81
		3	2	0	1,437,468.00	170,000.00	1,607,468.00	406,666.56	1,200,801.44	1,130,426.74

PROVINCIA DEL NEUQUEN
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Y POR OBJETO

JURI SA	UNOR	INC	PPAL	PPAR	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPRIMISOS
		3	3	0	2,547,687.00	174,996.00	2,722,683.00	1,467,890.62	1,254,792.38	1,147,154.36
		3	4	0	1,583,996.00	1,444,960.00	3,028,956.00	1,126,550.36	1,902,405.64	433,034.70
		3	5	0	1,040,648.00	-400,000.00	640,648.00	304,444.71	336,203.29	333,517.54
		3	6	0	510,555.00	160,000.00	670,555.00	185,283.60	485,271.40	485,271.40
		3	7	0	1,262,419.00	159,000.00	1,421,419.00	1,118,080.46	303,338.54	303,338.54
		3	8	0	296,550.00	441,000.00	737,550.00	365,439.20	372,110.80	372,110.80
		3	9	0	1,329,536.00	845,000.00	2,174,536.00	686,467.88	1,488,068.12	794,286.12
		4	3	0	5,760,705.00	3,694,153.34	9,454,858.34	1,190,230.95	8,264,627.39	7,558,004.39
		4	5	0	21,403.00	0.00	21,403.00	0.00	21,403.00	21,403.00
		4	8	0	0.00	30,000.00	30,000.00	0.00	30,000.00	30,000.00
		5	1	7	49,959.00	4,531,841.00	4,581,800.00	2,543,951.52	2,037,848.48	1,049,959.00
		5	5	6	0.00	300,000.00	300,000.00	300,000.00	0.00	0.00
		5	7	3	5,115,415.00	3,928,359.00	9,043,774.00	3,023,100.00	6,020,674.00	6,020,674.00
		5	8	2	1,832,632.00	16,814,407.40	18,647,039.40	15,522,256.40	3,124,783.00	3,124,783.00
					101,982,787.00	45,206,319.27	147,189,106.27	107,065,537.93	40,123,568.34	35,813,101.34
					958,120,010.00	268,630,039.01	1,226,750,049.01	1,136,322,151.26	90,427,897.75	74,471,265.81



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					PRESUPUESTO		PRESUPUESTO		SALDO NO	SALDO NO
JURI SA	UNOR	INC	PPAL	PPAR	INICIAL	REESTRUCTURAS	DEFINITIVO	DEVENGADO	DEVENGADO	DEVENGADO

JURI:4: SA:" E"-MINISTERIO DE ECONOMÍA E INFRAESTRUCTURA										

4	E	1	1	10	0	6,119,776.00	1,582,204.67	7,701,980.67	7,701,980.67	0.00
			1	27	0	632,500.00	-368,500.00	264,000.00	247,866.67	16,133.33
			1	31	0	26,725,439.00	4,910,144.41	31,635,583.41	31,635,583.41	0.00
			1	32	0	29,482,713.00	4,161,712.19	33,644,425.19	33,644,425.19	0.00
			2	1	0	60,500.00	170,200.00	230,700.00	205,117.74	25,582.26
			2	3	0	30,500.00	65,500.00	96,000.00	52,390.60	43,609.40
			2	5	0	131,000.00	58,000.00	189,000.00	158,771.59	30,228.41
			2	6	0	0.00	37,000.00	37,000.00	30,400.00	6,600.00
			2	7	0	126,500.00	259,577.00	386,077.00	355,159.36	30,917.64
			2	9	0	242,700.00	-70,700.00	172,000.00	51,657.27	120,342.73
			3	1	0	1,533,000.00	1,540,000.00	3,073,000.00	2,733,185.29	339,814.71
			3	2	0	283,500.00	-224,500.00	59,000.00	29,967.60	29,032.40
			3	3	0	766,000.00	2,810,000.00	3,576,000.00	2,364,297.55	1,211,702.45
			3	4	0	790,000.00	-390,000.00	400,000.00	304,054.05	95,945.95
			3	5	0	43,500.00	85,000.00	128,500.00	94,353.00	34,147.00
			3	6	0	96,000.00	120,000.00	216,000.00	177,538.00	38,462.00
			3	7	0	925,500.00	-163,500.00	762,000.00	565,854.88	196,145.12
			3	8	0	14,000.00	8,000.00	22,000.00	19,715.50	2,284.50
			3	9	0	444,000.00	54,000.00	498,000.00	448,687.77	49,312.23
			4	3	0	464,577.00	-386,577.00	78,000.00	63,948.26	14,051.74
			4	5	0	22,622.00	0.00	22,622.00	0.00	22,622.00
			4	8	0	12,075.00	0.00	12,075.00	0.00	12,075.00
			5	1	4	753,250.00	-100,000.00	653,250.00	0.00	653,250.00
			5	1	7	27,830,000.00	13,300,000.00	41,130,000.00	41,000,000.00	130,000.00
			5	5	4	36,833,022.00	51,040,957.73	87,873,979.73	87,873,979.73	0.00
			5	5	6	8,294,375.00	0.00	8,294,375.00	8,294,375.00	0.00
			5	6	6	747,500.00	0.00	747,500.00	747,499.96	0.04
			5	7	3	19,793,636.00	19,789,870.00	39,583,506.00	32,294,623.00	7,288,883.00
			5	8	2	66,528,850.00	112,728,443.94	179,257,293.94	75,886,720.79	103,370,573.15
			5	8	8	0.00	59,919,202.54	59,919,202.54	5,211,992.14	54,707,210.40
			6	1	2	2,242,500.00	0.00	2,242,500.00	2,242,500.00	0.00
			6	3	35	7,448,350.00	1,383,408.00	8,831,758.00	1,073,708.40	7,758,049.60
			7	8	8	0.00	652,323.91	652,323.91	0.00	652,323.91

PROVINCIA DEL NEUQUEN
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CLASIFICACION INSTITUCIONAL, POR UNIDAD DE ORGANIZACION
Y POR OBJETO

JURI	SA	UNOR	INC	PPAL	PPAR	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPROMISOS
						239,417,885.00	272,971,767.39	512,389,652.39	335,510,353.42	176,879,298.97	176,538,401.20
4	E	2	1	10	0	6,349,699.00	497,073.95	6,846,772.95	6,846,772.95	0.00	0.00
			1	31	0	6,929,643.00	-545,845.66	6,383,797.34	6,383,797.34	0.00	0.00
			1	32	0	1,162,938.00	225,257.57	1,388,195.57	1,388,195.57	0.00	0.00
			2	1	0	221,000.00	0.00	221,000.00	164,808.54	56,191.46	53,502.46
			2	2	0	102,000.00	0.00	102,000.00	42,930.00	59,070.00	59,070.00
			2	3	0	172,000.00	0.00	172,000.00	38,384.91	133,615.09	133,615.09
			2	5	0	286,000.00	0.00	286,000.00	134,685.80	151,314.20	151,314.20
			2	7	0	10,000.00	0.00	10,000.00	1,161.95	8,838.05	8,838.05
			2	9	0	377,000.00	0.00	377,000.00	291,092.00	85,908.00	85,881.00
			3	1	0	283,000.00	53,000.00	336,000.00	293,539.87	42,460.13	42,460.13
			3	2	0	211,000.00	0.00	211,000.00	42,432.80	168,567.20	168,567.20
			3	3	0	618,500.00	-460,000.00	158,500.00	137,990.52	20,509.48	20,509.48
			3	4	0	139,000.00	45,000.00	184,000.00	144,399.00	39,601.00	11,601.00
			3	5	0	23,500.00	255,000.00	278,500.00	113,876.91	164,623.09	89,503.45
			3	7	0	80,000.00	0.00	80,000.00	15,598.65	64,401.35	64,401.35
			3	8	0	0.00	8,000.00	8,000.00	4,728.18	3,271.82	3,271.82
			3	9	0	610,000.00	90,000.00	700,000.00	535,005.95	164,994.05	118,875.45
			4	3	0	1,977,433.00	-588,000.00	1,389,433.00	322,875.40	1,066,557.60	1,049,877.60
			4	5	0	13,303.00	0.00	13,303.00	0.00	13,303.00	13,303.00
			4	8	0	10,206.00	0.00	10,206.00	0.00	10,206.00	10,206.00
						19,576,222.00	-420,514.14	19,155,707.86	16,902,276.34	2,253,431.52	2,084,797.28
		3	1	10	0	49,218,776.00	10,465,870.52	59,684,646.52	59,684,646.52	0.00	0.00
			1	21	0	4,640,311.00	1,549,018.37	6,189,329.37	6,189,329.37	0.00	0.00
			1	24	0	298,664.00	16,365.49	315,029.49	315,029.49	0.00	0.00
			1	27	0	72,000.00	-72,000.00	0.00	0.00	0.00	0.00
			1	32	0	3,259,256.00	1,352,926.66	4,612,182.66	4,612,182.66	0.00	0.00
			2	1	0	225,000.00	0.00	225,000.00	205,172.16	19,827.84	15,091.34
			2	3	0	105,500.00	-33,500.00	72,000.00	55,470.30	16,529.70	16,529.70
			2	5	0	56,000.00	-33,000.00	23,000.00	5,454.71	17,545.29	17,545.29
			2	6	0	0.00	32,000.00	32,000.00	30,400.00	1,600.00	1,600.00
			2	7	0	0.00	144,700.00	144,700.00	138,489.34	6,210.66	6,210.66
			2	9	0	344,000.00	-50,200.00	293,800.00	182,475.80	111,324.20	111,324.20

PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
ADMINISTRACION CENTRAL - EJERCICIO 2017
CLASIFICACION INSTITUCIONAL, POR UNIDAD DE ORGANIZACION
Y POR OBJETO

JURI SA	UNOR	INC	PPAL	PPAR	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPRIMISOS
		3	1	0	121,000.00	62,000.00	183,000.00	130,638.23	52,361.77	52,361.77
		3	2	0	132,100.00	4,000.00	136,100.00	84,759.40	51,340.60	51,340.60
		3	3	0	565,000.00	-429,500.00	135,500.00	117,617.56	17,882.44	17,882.44
		3	4	0	6,727,000.00	3,590,500.00	10,317,500.00	7,060,720.06	3,256,779.94	2,092,379.94
		3	5	0	69,000.00	-20,000.00	49,000.00	25,079.00	23,921.00	23,921.00
		3	6	0	0.00	40,000.00	40,000.00	24,181.50	15,818.50	15,818.50
		3	7	0	136,500.00	111,000.00	247,500.00	168,826.49	78,673.51	78,673.51
		3	9	0	211,000.00	19,500.00	230,500.00	164,330.83	66,169.17	66,169.17
		4	3	0	251,067.00	404,500.00	655,567.00	518,560.00	137,007.00	52,107.00
		4	8	0	28,894.00	-10,000.00	18,894.00	0.00	18,894.00	18,894.00
		5	1	6	0.00	30,000.00	30,000.00	30,000.00	0.00	0.00
					66,461,068.00	17,174,181.04	83,635,249.04	79,743,363.42	3,891,885.62	2,637,849.12
	4	1	10	0	0.00	2,101,166.47	2,101,166.47	2,101,166.47	0.00	0.00
		1	27	0	71,972.00	-71,972.00	0.00	0.00	0.00	0.00
		2	1	0	56,900.00	0.00	56,900.00	49,482.44	7,417.56	7,204.81
		2	2	0	36,200.00	-26,000.00	10,200.00	0.00	10,200.00	10,200.00
		2	3	0	63,800.00	-20,000.00	43,800.00	37,935.80	5,864.20	5,864.20
		2	5	0	11,700.00	0.00	11,700.00	768.70	10,931.30	10,931.30
		2	9	0	149,000.00	43,000.00	192,000.00	167,166.53	24,833.47	24,833.47
		3	1	0	104,000.00	136,000.00	240,000.00	224,365.85	15,634.15	14,704.41
		3	2	0	125,000.00	797,000.00	922,000.00	884,495.65	37,504.35	37,023.95
		3	3	0	195,000.00	710,000.00	905,000.00	873,313.81	31,686.19	31,686.18
		3	4	0	435,000.00	214,000.00	649,000.00	616,920.98	32,079.02	17,079.02
		3	5	0	383,000.00	-65,000.00	318,000.00	213,698.90	104,301.10	79,802.28
		3	7	0	50,000.00	40,000.00	90,000.00	68,129.16	21,870.84	21,870.84
		3	9	0	74,000.00	0.00	74,000.00	20,772.25	53,227.75	53,227.75
		4	3	0	103,115.00	1,222,000.00	1,325,115.00	1,258,439.83	66,675.17	66,675.17
		4	8	0	10,000.00	0.00	10,000.00	0.00	10,000.00	10,000.00
		5	1	6	0.00	15,000.00	15,000.00	15,000.00	0.00	0.00
					1,868,687.00	5,095,194.47	6,963,881.47	6,531,656.37	432,225.10	391,103.38
	10	1	10	0	37,291,815.00	5,414,214.35	42,706,029.35	42,706,029.35	0.00	0.00
		1	21	0	0.00	688,958.72	688,958.72	688,958.72	0.00	0.00
		1	24	0	0.00	257,357.79	257,357.79	257,357.79	0.00	0.00

PROVINCIA DEL NEUQUEN
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Y POR OBJETO

JURI SA	UNOR	INC	PPAL	PPAR	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPROMISOS
		1	27	0	300,000.00	-300,000.00	0.00	0.00	0.00	0.00
		1	31	0	16,602,347.00	2,879,150.12	19,481,497.12	19,481,497.12	0.00	0.00
		1	32	0	9,366,183.00	3,767,694.44	13,133,877.44	13,133,877.44	0.00	0.00
		2	1	0	234,500.00	91,000.00	325,500.00	274,350.95	51,149.05	46,696.30
		2	2	0	36,450.00	-27,000.00	9,450.00	3,645.00	5,805.00	5,805.00
		2	3	0	137,500.00	32,000.00	169,500.00	120,239.90	49,260.10	49,260.10
		2	4	0	28,750.00	-25,000.00	3,750.00	0.00	3,750.00	3,750.00
		2	5	0	76,600.00	5,000.00	81,600.00	40,536.98	41,063.02	41,063.02
		2	7	0	10,000.00	-7,000.00	3,000.00	0.00	3,000.00	3,000.00
		2	9	0	845,062.00	-103,000.00	742,062.00	510,139.08	231,922.92	231,922.92
		3	1	0	564,000.00	422,000.00	986,000.00	739,449.45	246,550.55	246,035.71
		3	2	0	453,500.00	65,000.00	518,500.00	421,480.55	97,019.45	93,581.95
		3	3	0	1,351,000.00	-279,000.00	1,072,000.00	891,092.22	180,907.78	180,907.77
		3	4	0	6,265,654.00	-378,000.00	5,887,654.00	1,104,724.36	4,782,929.64	4,782,929.64
		3	5	0	79,500.00	-6,800.00	72,700.00	65,660.25	7,039.75	6,728.58
		3	6	0	10,000.00	0.00	10,000.00	0.00	10,000.00	10,000.00
		3	7	0	261,450.00	394,000.00	655,450.00	572,049.46	83,400.54	83,400.54
		3	8	0	0.00	8,000.00	8,000.00	6,057.85	1,942.15	1,942.15
		3	9	0	340,687.00	425,000.00	765,687.00	557,753.42	207,933.58	199,233.58
		4	3	0	2,440,645.00	9,043,754.22	11,484,399.22	1,941,241.15	9,543,158.07	9,543,158.07
		4	8	0	899,882.00	-195,000.00	704,882.00	83,425.66	621,456.34	621,456.34
		5	1	6	51,750.00	138,250.00	190,000.00	90,000.00	100,000.00	100,000.00
		5	7	3	670,884,575.00	117,912,181.22	788,796,756.22	763,997,812.00	24,798,944.22	24,798,944.22
		5	8	2	0.00	10,480,777.92	10,480,777.92	8,423,718.72	2,057,059.20	2,057,059.20
		6	2	41	890,000,000.00	63,209,971.00	953,209,971.00	952,892,023.00	317,948.00	317,948.00
					1,638,531,850.00	213,913,509.78	1,852,445,359.78	1,809,003,120.42	43,442,239.36	43,424,823.09
20		1	10	0	12,333,674.00	1,867,995.26	14,201,669.26	14,201,669.26	0.00	0.00
		1	21	0	256,596.00	474,530.65	731,126.65	731,126.65	0.00	0.00
		1	31	0	9,246,657.00	1,111,624.41	10,358,281.41	10,358,281.41	0.00	0.00
		1	32	0	3,727,662.00	644,380.26	4,372,042.26	4,372,042.26	0.00	0.00
		2	1	0	115,000.00	35,000.00	150,000.00	130,168.54	19,831.46	17,539.43
		2	2	0	33,350.00	-25,000.00	8,350.00	0.00	8,350.00	8,350.00
		2	3	0	215,000.00	-130,000.00	85,000.00	43,755.84	41,244.16	41,244.16
		2	5	0	205,000.00	110,000.00	315,000.00	298,728.70	16,271.30	16,271.30
		2	9	0	330,000.00	-120,000.00	210,000.00	122,712.08	87,287.92	87,287.92

PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
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Y POR OBJETO

JURI SA	UNOR	INC	PPAL	PPAR	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPROMISOS
		3	1	0	137,115.00	88,000.00	225,115.00	192,973.00	32,142.00	32,142.00
		3	2	0	102,524.00	-19,000.00	83,524.00	40,217.10	43,306.90	42,619.40
		3	3	0	446,999.00	-337,000.00	109,999.00	109,777.71	221.29	221.29
		3	4	0	1,456,158.00	-745,000.00	711,158.00	662,848.46	48,309.54	48,309.54
		3	5	0	18,336.00	70,000.00	88,336.00	83,044.00	5,292.00	4,906.03
		3	7	0	553,424.00	-25,000.00	528,424.00	503,222.54	25,201.46	25,201.46
		3	8	0	10,000.00	0.00	10,000.00	3,855.35	6,144.65	6,144.65
		3	9	0	314,000.00	-100,000.00	214,000.00	145,125.72	68,874.28	68,874.28
		4	3	0	321,394.00	-260,000.00	61,394.00	61,100.00	294.00	294.00
		4	8	0	26,244.00	0.00	26,244.00	0.00	26,244.00	26,244.00
					29,849,133.00	2,640,530.58	32,489,663.58	32,060,648.62	429,014.96	425,649.46
21	1	10	0		197,637,489.00	40,713,797.41	238,351,286.41	238,351,286.41	0.00	0.00
	1	31	0		11,084,294.00	2,041,737.59	13,126,031.59	13,126,031.59	0.00	0.00
	2	1	0		172,000.00	70,000.00	242,000.00	192,663.97	49,336.03	39,151.11
	2	2	0		3,470,000.00	-1,265,000.00	2,205,000.00	1,881,432.45	323,567.55	323,567.55
	2	3	0		1,392,000.00	70,000.00	1,462,000.00	1,209,717.93	252,282.07	230,719.57
	2	5	0		111,000.00	-22,000.00	89,000.00	62,260.32	26,739.68	26,739.68
	2	6	0		11,500.00	-8,000.00	3,500.00	3,285.63	214.37	214.37
	2	7	0		71,000.00	-60,000.00	11,000.00	6,512.15	4,487.85	4,487.85
	2	8	0		10,000.00	-9,000.00	1,000.00	0.00	1,000.00	1,000.00
	2	9	0		913,326.00	878,200.00	1,791,526.00	1,483,471.22	308,054.78	306,134.78
	3	1	0		14,150,000.00	4,800,000.00	18,950,000.00	17,318,420.38	1,631,579.62	1,589,600.69
	3	2	0		1,846,441.00	40,000.00	1,886,441.00	1,563,197.25	323,243.75	323,243.75
	3	3	0		6,464,600.00	659,000.00	7,123,600.00	6,954,420.09	169,179.91	143,662.91
	3	4	0		4,248,752.00	-2,720,000.00	1,528,752.00	1,153,942.33	374,809.67	143,642.67
	3	5	0		5,586,000.00	2,285,000.00	7,871,000.00	7,839,096.52	31,903.48	16,561.17
	3	6	0		596,000.00	-320,000.00	276,000.00	224,512.59	51,487.41	51,375.21
	3	7	0		551,500.00	354,200.00	905,700.00	753,898.26	151,801.74	151,801.74
	3	8	0		16,000.00	33,000.00	49,000.00	43,668.29	5,331.71	5,331.71
	3	9	0		2,791,000.00	-1,077,900.00	1,713,100.00	1,191,797.98	521,302.02	472,864.92
	4	1	0		67,529.00	-67,000.00	529.00	0.00	529.00	529.00
	4	3	0		5,096,741.00	-2,522,800.00	2,573,941.00	2,381,611.15	192,329.85	192,329.85
	4	5	0		26,241.00	0.00	26,241.00	23,310.90	2,930.10	2,930.10
	5	1	6		156,975.00	184,300.00	341,275.00	341,250.00	25.00	25.00

PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
ADMINISTRACION CENTRAL - EJERCICIO 2017
CLASIFICACION INSTITUCIONAL, POR UNIDAD DE ORGANIZACION
Y POR OBJETO

					PRESUPUESTO		PRESUPUESTO		SALDO NO		SALDO NO		
JURI SA	UNOR	INC	PPAL	PPAR	INICIAL	REESTRUCTURAS	DEFINITIVO	DEVENGADO	DEVENGADO	DEVENGADO	DEVENGADO		
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					256,470,388.00	44,057,535.00	300,527,923.00	296,105,787.41	4,422,135.59		4,025,913.63		
4 E	22	1	10	0	25,599,631.00	7,684,133.86	33,283,764.86	33,283,764.86	0.00		0.00		
		1	21	0	1,009,031.00	2,784,222.82	3,793,253.82	3,793,253.82	0.00		0.00		
		1	26	0	1,129,332.00	-1,129,332.00	0.00	0.00	0.00		0.00		
		1	31	0	12,834,998.00	-381,810.01	12,453,187.99	12,453,187.99	0.00		0.00		
		1	32	0	4,384,317.00	1,337,994.87	5,722,311.87	5,722,311.87	0.00		0.00		
		2	1	0	76,200.00	-6,000.00	70,200.00	49,247.50	20,952.50		18,451.00		
		2	2	0	69,000.00	-69,000.00	0.00	0.00	0.00		0.00		
		2	3	0	115,000.00	-42,000.00	73,000.00	68,541.20	4,458.80		4,458.80		
		2	4	0	16,100.00	-8,000.00	8,100.00	7,332.00	768.00		768.00		
		2	5	0	43,500.00	-18,000.00	25,500.00	21,341.44	4,158.56		4,158.56		
		2	6	0	10,000.00	-10,000.00	0.00	0.00	0.00		0.00		
		2	7	0	33,350.00	-29,000.00	4,350.00	1,352.73	2,997.27		2,997.27		
		2	8	0	10,000.00	-10,000.00	0.00	0.00	0.00		0.00		
		2	9	0	450,000.00	335,000.00	785,000.00	722,415.62	62,584.38		62,584.38		
		3	1	0	994,000.00	185,000.00	1,179,000.00	1,170,953.98	8,046.02		8,046.02		
		3	2	0	106,000.00	-14,000.00	92,000.00	89,995.30	2,004.70		2,004.70		
		3	3	0	3,472,500.00	545,000.00	4,017,500.00	3,983,560.66	33,939.34		28,261.34		
		3	4	0	463,000.00	346,000.00	809,000.00	730,190.29	78,809.71		77,929.04		
		3	5	0	138,000.00	91,000.00	229,000.00	225,336.56	3,663.44		6.49		
		3	6	0	147,000.00	106,000.00	253,000.00	86,654.44	166,345.56		9,805.14		
		3	7	0	216,500.00	175,000.00	391,500.00	362,752.36	28,747.64		28,747.64		
		3	8	0	13,000.00	-2,000.00	11,000.00	10,411.99	588.01		588.01		
		3	9	0	722,000.00	269,000.00	991,000.00	834,559.01	156,440.99		124,149.59		
		4	3	0	275,337.00	615,000.00	890,337.00	889,454.47	882.53		882.53		
		4	8	0	539,164.00	-280,000.00	259,164.00	258,528.40	635.60		635.60		
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							52,866,960.00	12,474,209.54	65,341,169.54	64,765,146.49	576,023.05		374,474.11
			23	1	10	0	15,244,896.00	1,079,983.26	16,324,879.26	16,324,879.26	0.00		0.00
1	21			0	1,234,880.00	-1,234,880.00	0.00	0.00	0.00		0.00		
1	26			0	5,659,401.00	5,833,218.57	11,492,619.57	8,858,133.16	2,634,486.41		2,634,486.41		
1	31			0	5,216,055.00	874,205.56	6,090,260.56	6,090,260.56	0.00		0.00		
1	32			0	468,381.00	70,605.04	538,986.04	538,986.04	0.00		0.00		
2	1			0	133,000.00	61,055.70	194,055.70	144,352.37	49,703.33		47,839.32		
2	2			0	28,750.00	20,000.00	48,750.00	23,540.00	25,210.00		25,210.00		

PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
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Y POR OBJETO

JURI SA	UNOR	INC	PPAL	PPAR	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPRIMISOS
		2	3	0	215,000.00	65,484.09	280,484.09	82,024.18	198,459.91	198,459.91
		2	4	0	0.00	26,000.00	26,000.00	12,892.00	13,108.00	13,108.00
		2	5	0	231,004.00	211,069.69	442,073.69	236,056.17	206,017.52	206,017.52
		2	7	0	40,250.00	-10,000.00	30,250.00	3,136.00	27,114.00	27,114.00
		2	9	0	120,950.00	238,572.34	359,522.34	248,548.74	110,973.60	110,973.60
		3	1	0	407,000.00	189,329.43	596,329.43	511,148.65	85,180.78	85,180.78
		3	2	0	1,409,000.00	-287,336.30	1,121,663.70	867,512.86	254,150.84	244,075.83
		3	3	0	511,000.00	360,000.00	871,000.00	615,909.40	255,090.60	190,090.60
		3	4	0	2,414,811.00	330,701.22	2,745,512.22	1,972,761.67	772,750.55	772,750.55
		3	5	0	188,500.00	56,352.69	244,852.69	191,620.00	53,232.69	53,232.69
		3	7	0	602,700.00	408,735.55	1,011,435.55	595,281.13	416,154.42	416,154.42
		3	8	0	10,000.00	0.00	10,000.00	7,256.69	2,743.31	2,743.31
		3	9	0	129,650.00	57,882.83	187,532.83	67,381.36	120,151.47	119,351.47
		4	3	0	594,423.00	-227,398.93	367,024.07	273,820.00	93,204.07	93,204.07
		7	8	8	0.00	523,569.39	523,569.39	523,569.39	0.00	0.00
					34,859,651.00	8,647,150.13	43,506,801.13	38,189,069.63	5,317,731.50	5,239,992.48
					2,339,901,844.00	576,553,563.79	2,916,455,407.79	2,678,811,422.12	237,643,985.67	235,143,003.75

PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
ADMINISTRACION CENTRAL - EJERCICIO 2017
CLASIFICACION INSTITUCIONAL, POR UNIDAD DE ORGANIZACION
Y POR OBJETO

					PRESUPUESTO		PRESUPUESTO		SALDO NO	SALDO NO	
JURI SA	UNOR	INC	PPAL	PPAR	INICIAL	REESTRUCTURAS	DEFINITIVO	DEVENGADO	DEVENGADO	DEVENGADO	
										INCL.COMPRIMISOS	
JURI:4: SA:" F"-SUBSECRETARÍA DE OBRAS PÚBLICAS											
4	F	30	1	10	0	4,769,485.00	4,944,815.77	9,714,300.77	9,714,300.77	0.00	0.00
			1	31	0	12,252,862.00	722,597.63	12,975,459.63	12,975,459.63	0.00	0.00
			1	32	0	3,687,067.00	7,621.92	3,694,688.92	3,694,688.92	0.00	0.00
			2	1	0	20,000.00	-8,000.00	12,000.00	1,040.00	10,960.00	10,960.00
			2	3	0	131,250.00	-25,000.00	106,250.00	79,833.58	26,416.42	26,416.42
			2	5	0	367,500.00	-140,000.00	227,500.00	172,199.70	55,300.30	55,300.30
			2	9	0	175,000.00	-19,000.00	156,000.00	93,861.03	62,138.97	62,138.97
			3	1	0	1,051,250.00	134,000.00	1,185,250.00	1,137,205.91	48,044.09	48,044.09
			3	2	0	35,000.00	5,000.00	40,000.00	25,092.50	14,907.50	14,907.50
			3	3	0	100,000.00	-20,000.00	80,000.00	58,256.42	21,743.58	21,743.58
			3	5	0	10,000.00	0.00	10,000.00	6,185.80	3,814.20	3,814.20
			3	7	0	150,000.00	105,000.00	255,000.00	203,847.03	51,152.97	51,152.97
			3	8	0	10,000.00	-8,000.00	2,000.00	0.00	2,000.00	2,000.00
			3	9	0	10,000.00	0.00	10,000.00	1,356.00	8,644.00	8,644.00
			4	3	0	247,146.00	50,000.00	297,146.00	209,391.17	87,754.83	87,754.83
			5	5	8	319,800.00	10,000.00	329,800.00	327,600.00	2,200.00	2,200.00
						23,336,360.00	5,759,035.32	29,095,395.32	28,700,318.46	395,076.86	395,076.86
		32	1	10	0	3,906,771.00	-3,906,771.00	0.00	0.00	0.00	0.00
			2	1	0	12,500.00	5,000.00	17,500.00	10,336.50	7,163.50	7,163.50
			2	3	0	27,500.00	0.00	27,500.00	2,397.50	25,102.50	25,102.50
			2	9	0	50,000.00	0.00	50,000.00	31,501.49	18,498.51	18,498.51
			3	1	0	32,500.00	0.00	32,500.00	25,054.23	7,445.77	7,445.77
			3	3	0	90,000.00	-55,000.00	35,000.00	5,310.80	29,689.20	29,689.20
			3	7	0	10,000.00	0.00	10,000.00	0.00	10,000.00	10,000.00
			3	8	0	10,000.00	0.00	10,000.00	0.00	10,000.00	10,000.00
			3	9	0	15,000.00	0.00	15,000.00	3,040.85	11,959.15	11,959.15
			4	3	0	120,000.00	-60,000.00	60,000.00	40,870.00	19,130.00	19,130.00
						4,274,271.00	-4,016,771.00	257,500.00	118,511.37	138,988.63	138,988.63
		33	1	10	0	23,479,450.00	-831,114.17	22,648,335.83	22,648,335.83	0.00	0.00

ESTADO GENERAL DE GASTOS
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JURI SA	UNOR	INC	PPAL	PPAR	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPROMISOS
		2	1	0	10,000.00	-5,000.00	5,000.00	0.00	5,000.00	5,000.00
		2	2	0	10,000.00	-5,000.00	5,000.00	0.00	5,000.00	5,000.00
		2	3	0	145,000.00	137,000.00	282,000.00	248,432.20	33,567.80	33,567.80
		2	4	0	10,000.00	-5,000.00	5,000.00	0.00	5,000.00	5,000.00
		2	5	0	125,000.00	-25,000.00	100,000.00	73,120.00	26,880.00	26,880.00
		2	9	0	157,500.00	-40,000.00	117,500.00	63,908.96	53,591.04	53,591.04
		3	1	0	32,500.00	-5,000.00	27,500.00	17,941.63	9,558.37	9,558.37
		3	2	0	180,000.00	0.00	180,000.00	79,016.66	100,983.34	100,983.34
		3	3	0	120,000.00	35,000.00	155,000.00	108,240.56	46,759.44	46,759.44
		3	4	0	35,750.00	665,000.00	700,750.00	659,330.00	41,420.00	41,420.00
		3	5	0	25,000.00	-20,000.00	5,000.00	5,000.00	0.00	0.00
		3	6	0	500,000.00	1,190,000.00	1,690,000.00	1,652,297.86	37,702.14	4,887.02
		3	7	0	100,000.00	0.00	100,000.00	52,400.00	47,600.00	47,600.00
		3	8	0	10,000.00	-5,000.00	5,000.00	0.00	5,000.00	5,000.00
		3	9	0	15,000.00	-5,000.00	10,000.00	0.00	10,000.00	10,000.00
		4	3	0	180,000.00	140,000.00	320,000.00	278,600.00	41,400.00	41,400.00
		5	1	6	0.00	25,000.00	25,000.00	25,000.00	0.00	0.00
		5	3	2	16,000.00	0.00	16,000.00	10,000.00	6,000.00	6,000.00
		5	3	6	0.00	38,000.00	38,000.00	38,000.00	0.00	0.00
					25,151,200.00	1,283,885.83	26,435,085.83	25,959,623.70	475,462.13	442,647.01
34		1	10	0	60,281,215.00	-1,880,696.38	58,400,518.62	58,400,518.62	0.00	0.00
		2	1	0	45,000.00	0.00	45,000.00	17,037.50	27,962.50	27,962.50
		2	2	0	45,000.00	-20,000.00	25,000.00	3,288.00	21,712.00	21,712.00
		2	3	0	143,750.00	45,000.00	188,750.00	86,126.05	102,623.95	102,623.95
		2	4	0	72,500.00	-5,000.00	67,500.00	30,496.00	37,004.00	37,004.00
		2	5	0	376,250.00	90,000.00	466,250.00	368,491.15	97,758.85	97,758.85
		2	6	0	25,000.00	0.00	25,000.00	6,048.60	18,951.40	18,951.40
		2	7	0	151,250.00	85,000.00	236,250.00	173,061.79	63,188.21	54,797.98
		2	8	0	50,000.00	0.00	50,000.00	0.00	50,000.00	50,000.00
		2	9	0	1,510,000.00	21,000.00	1,531,000.00	535,386.10	995,613.90	992,886.56
		3	1	0	275,000.00	120,000.00	395,000.00	342,014.67	52,985.33	52,985.33
		3	2	0	2,028,000.00	-40,000.00	1,988,000.00	1,377,331.12	610,668.88	569,134.88
		3	3	0	135,180,570.00	53,976,961.50	189,157,531.50	174,850,152.60	14,307,378.90	9,616,578.90
		3	4	0	654,000.00	1,365,652.80	2,019,652.80	1,675,503.29	344,149.51	344,149.51
		3	5	0	190,000.00	-120,000.00	70,000.00	64,697.65	5,302.35	5,302.35

PROVINCIA DEL NEUQUEN
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ESTADO GENERAL DE GASTOS
ADMINISTRACION CENTRAL - EJERCICIO 2017
CLASIFICACION INSTITUCIONAL, POR UNIDAD DE ORGANIZACION
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JURI SA	UNOR	INC	PPAL	PPAR	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPRIMISOS
		3	7	0	886,250.00	-75,000.00	811,250.00	671,332.31	139,917.69	139,917.69
		3	8	0	60,000.00	0.00	60,000.00	2,447.25	57,552.75	57,552.75
		3	9	0	73,750.00	0.00	73,750.00	41,040.00	32,710.00	32,710.00
		4	2	1	757,458,505.00	228,657,088.40	986,115,593.40	531,253,961.32	454,861,632.08	450,414,571.11
		4	2	2	4,000,000.00	-4,000,000.00	0.00	0.00	0.00	0.00
		4	3	0	1,268,621.00	430,000.00	1,698,621.00	1,483,540.65	215,080.35	209,881.34
		5	7	3	36,225,000.00	6,000,000.00	42,225,000.00	42,212,706.30	12,293.70	12,293.70
					1,000,999,661.00	284,650,006.32	1,285,649,667.32	813,595,180.97	472,054,486.35	462,858,774.80
	35	1	10	0	10,626,557.00	884,118.51	11,510,675.51	11,510,675.51	0.00	0.00
		2	1	0	10,000.00	0.00	10,000.00	3,688.59	6,311.41	6,311.41
		2	2	0	10,000.00	0.00	10,000.00	0.00	10,000.00	10,000.00
		2	3	0	43,750.00	0.00	43,750.00	23,307.70	20,442.30	20,442.30
		2	5	0	70,000.00	0.00	70,000.00	35,000.00	35,000.00	35,000.00
		2	9	0	81,250.00	0.00	81,250.00	29,005.37	52,244.63	52,244.63
		3	1	0	45,000.00	20,000.00	65,000.00	58,564.94	6,435.06	6,435.06
		3	2	0	750,000.00	-25,000.00	725,000.00	707,582.32	17,417.68	17,417.68
		3	3	0	100,000.00	0.00	100,000.00	29,097.71	70,902.29	70,902.29
		3	4	0	0.00	686,000.00	686,000.00	342,840.00	343,160.00	320.00
		3	5	0	12,500.00	0.00	12,500.00	10,000.00	2,500.00	2,500.00
		3	7	0	129,250.00	0.00	129,250.00	70,037.32	59,212.68	59,212.68
		3	8	0	10,000.00	0.00	10,000.00	0.00	10,000.00	10,000.00
		3	9	0	25,000.00	0.00	25,000.00	14,280.00	10,720.00	10,720.00
		4	3	0	75,000.00	0.00	75,000.00	47,793.84	27,206.16	27,206.16
		5	1	9	217,174,728.00	93,831,517.40	311,006,245.40	305,875,714.93	5,130,530.47	5,130,530.47
					229,163,035.00	95,396,635.91	324,559,670.91	318,757,588.23	5,802,082.68	5,459,242.68
	60	1	10	0	22,213,013.00	-439,136.43	21,773,876.57	21,773,876.57	0.00	0.00
		1	21	0	578,774.00	105,461.63	684,235.63	684,235.63	0.00	0.00
		1	28	0	12,756,551.00	-3,608,853.09	9,147,697.91	9,147,697.91	0.00	0.00
		1	31	0	4,059,684.00	11,508,050.57	15,567,734.57	15,567,734.57	0.00	0.00
		2	1	0	1,232,500.00	79,000.00	1,311,500.00	972,761.85	338,738.15	158,347.16
		2	2	0	1,600,000.00	685,000.00	2,285,000.00	1,730,242.64	554,757.36	501,388.36
		2	3	0	217,500.00	0.00	217,500.00	111,144.25	106,355.75	106,355.75
		2	4	0	100,000.00	-90,000.00	10,000.00	0.00	10,000.00	10,000.00

PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
ADMINISTRACION CENTRAL - EJERCICIO 2017
CLASIFICACION INSTITUCIONAL, POR UNIDAD DE ORGANIZACION
Y POR OBJETO

JURI SA	UNOR	INC	PPAL	PPAR	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPROMISOS
		2	5	0	43,750.00	0.00	43,750.00	26,242.23	17,507.77	17,507.77
		2	6	0	10,000.00	0.00	10,000.00	1,200.00	8,800.00	8,800.00
		2	7	0	25,000.00	0.00	25,000.00	15,770.00	9,230.00	9,230.00
		2	8	0	50,000.00	-40,000.00	10,000.00	0.00	10,000.00	10,000.00
		2	9	0	1,399,787.00	-400,000.00	999,787.00	780,336.21	219,450.79	219,450.79
		3	1	0	300,000.00	530,000.00	830,000.00	711,006.81	118,993.19	118,993.19
		3	2	0	270,000.00	60,000.00	330,000.00	298,990.00	31,010.00	31,010.00
		3	3	0	4,750,000.00	-205,000.00	4,545,000.00	3,405,577.63	1,139,422.37	1,139,422.37
		3	4	0	150,000.00	-75,000.00	75,000.00	65,350.00	9,650.00	9,650.00
		3	5	0	266,250.00	91,000.00	357,250.00	329,299.40	27,950.60	27,950.60
		3	6	0	1,002,500.00	0.00	1,002,500.00	405,651.72	596,848.28	565,811.90
		3	7	0	62,500.00	0.00	62,500.00	0.00	62,500.00	62,500.00
		3	8	0	137,500.00	0.00	137,500.00	46,856.63	90,643.37	90,643.37
		3	9	0	617,500.00	10,000.00	627,500.00	553,514.18	73,985.82	28,667.22
		4	3	0	1,821,532.00	-790,000.00	1,031,532.00	619,903.00	411,629.00	411,629.00
					53,664,341.00	7,420,522.68	61,084,863.68	57,247,391.23	3,837,472.45	3,527,357.48
					1,336,588,868.00	390,493,315.06	1,727,082,183.06	1,244,378,613.96	482,703,569.10	472,822,087.46

PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
ADMINISTRACION CENTRAL - EJERCICIO 2017
CLASIFICACION INSTITUCIONAL, POR UNIDAD DE ORGANIZACION
Y POR OBJETO

					PRESUPUESTO		PRESUPUESTO		SALDO NO	SALDO NO	
JURI SA	UNOR	INC	PPAL	PPAR	INICIAL	REESTRUCTURAS	DEFINITIVO	DEVENGADO	DEVENGADO	DEVENGADO	

JURI:4: SA:" T"-SERVICIO DEL TESORO											

4	T	1	3	9	0	25,894,750.00	14,362,887.00	40,257,637.00	40,249,992.71	7,644.29	7,644.29
			5	5	4	0.00	52,200,000.00	52,200,000.00	52,200,000.00	0.00	0.00
			5	5	7	6,900,000.00	0.00	6,900,000.00	0.00	6,900,000.00	6,900,000.00
			5	6	6	384,229,050.00	230,507,303.79	614,736,353.79	297,512,276.66	317,224,077.13	317,224,077.13
			5	7	1	4,975,533,027.00	25,156,742.24	5,000,689,769.24	4,501,270,054.90	499,419,714.34	499,419,714.34
			5	7	2	85,316,949.00	6,635,853.81	91,952,802.81	91,937,420.90	15,381.91	15,381.91
			5	7	9	223,379,282.00	0.00	223,379,282.00	155,124,950.73	68,254,331.27	68,254,331.27
			5	8	9	156,869,491.00	0.00	156,869,491.00	123,827,375.85	33,042,115.15	33,042,115.15
			6	5	5	46,008,272.00	-4,418,536.89	41,589,735.11	0.00	41,589,735.11	41,589,735.11
			6	5	11	0.00	103,867,494.12	103,867,494.12	0.00	103,867,494.12	103,867,494.12
			6	5	12	0.00	391,917,490.43	391,917,490.43	0.00	391,917,490.43	391,917,490.43
			6	5	13	0.00	604,815.99	604,815.99	0.00	604,815.99	604,815.99
			6	5	15	204,387,495.00	611,175,735.28	815,563,230.28	0.00	815,563,230.28	815,563,230.28
			6	5	16	0.00	1,812,908,995.01	1,812,908,995.01	0.00	1,812,908,995.01	1,812,908,995.01
			7	1	1	0.00	440,732,535.06	440,732,535.06	423,060,335.64	17,672,199.42	17,672,199.42
			7	1	3	0.00	123,420.00	123,420.00	0.00	123,420.00	123,420.00
			7	1	4	983,320,900.00	874,780,457.96	1,858,101,357.96	1,819,833,085.01	38,268,272.95	38,268,272.95
			7	1	5	2,092,600,522.00	-28,028,332.01	2,064,572,189.99	2,061,795,392.99	2,776,797.00	2,776,797.00
			7	1	6	35,483,076.00	2,987,717.76	38,470,793.76	35,730,169.75	2,740,624.01	2,740,624.01
			7	2	1	0.00	571,506.85	571,506.85	570,273.99	1,232.86	1,232.86
			7	2	4	837,822,650.00	185,602,873.00	1,023,425,523.00	983,125,486.46	40,300,036.54	40,300,036.54
			7	2	5	2,496,789,603.00	-580,974,652.00	1,915,814,951.00	1,885,392,703.67	30,422,247.33	30,422,247.33
			7	2	6	8,137,261.00	23,478,662.48	31,615,923.48	26,941,813.63	4,674,109.85	4,674,109.85
			7	8	7	185,295,108.00	-63,041,842.88	122,253,265.12	91,457,008.83	30,796,256.29	29,346,256.29
			8	4	4	0.00	8,700,000.00	8,700,000.00	2,155,568.29	6,544,431.71	6,544,431.71
			9	1	2	14,889,292,819.00	3,283,691,681.00	18,172,984,500.00	17,251,323,727.75	921,660,772.25	920,553,705.24
			9	1	3	21,420,874.00	6,592,675.35	28,013,549.35	25,280,470.00	2,733,079.35	2,733,079.35
			9	2	2	550,241,666.00	334,291,138.61	884,532,804.61	437,156,030.41	447,376,774.20	447,370,575.18
			9	2	3	44,846,000.00	172,622,334.31	217,468,334.31	182,671,551.21	34,796,783.10	34,796,783.10
			9	3	2	326,273,018.00	-70,107,142.12	256,165,875.88	214,165,941.48	41,999,934.40	41,999,934.40
			9	3	9	0.00	1,271,158,361.78	1,271,158,361.78	708,107,743.27	563,050,618.51	562,850,083.44
						28,580,041,813.00	9,108,100,175.93	37,688,141,988.93	31,410,889,374.13	6,277,252,614.80	6,274,488,813.70

PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
ADMINISTRACION CENTRAL - EJERCICIO 2017
CLASIFICACION INSTITUCIONAL, POR UNIDAD DE ORGANIZACION
Y POR OBJETO

JURI SA	UNOR	INC	PPAL	PPAR	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPRIMISOS
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					28,580,041,813.00	9,108,100,175.93	37,688,141,988.93	31,410,889,374.13	6,277,252,614.80	6,274,488,813.70



PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
ADMINISTRACION CENTRAL - EJERCICIO 2017
CLASIFICACION INSTITUCIONAL, POR UNIDAD DE ORGANIZACION
Y POR OBJETO

JURI SA	UNOR	INC	PPAL	PPAR	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPRIMISOS

JURI:5: SA:"MM"-MINISTERIO DE PRODUCCIÓN Y TURISMO										

5 MM	1	1	10	0	34,065,523.00	3,987,125.09	38,052,648.09	38,051,723.94	924.15	0.00
		1	21	0	658,580.00	53,842.42	712,422.42	712,422.42	0.00	0.00
		1	27	0	1,835,400.00	-575,400.00	1,260,000.00	1,260,000.00	0.00	0.00
		1	31	0	51,538,138.00	7,597,094.11	59,135,232.11	59,135,232.11	0.00	0.00
		1	32	0	39,254,099.00	7,502,625.24	46,756,724.24	46,756,724.24	0.00	0.00
		2	1	0	1,314,714.00	590,774.97	1,905,488.97	1,869,825.75	35,663.22	31,560.00
		2	2	0	516,650.00	111,202.24	627,852.24	624,200.76	3,651.48	3,651.48
		2	3	0	570,000.00	-50,017.80	519,982.20	502,102.20	17,880.00	17,880.00
		2	4	0	10,000.00	17,500.00	27,500.00	27,500.00	0.00	0.00
		2	5	0	1,906,149.00	290,880.92	2,197,029.92	2,101,886.42	95,143.50	95,143.50
		2	6	0	0.00	70,000.00	70,000.00	48,500.00	21,500.00	21,500.00
		2	7	0	62,280.00	132,117.80	194,397.80	193,563.00	834.80	834.80
		2	9	0	1,569,400.00	296,582.31	1,865,982.31	1,596,668.07	269,314.24	263,904.24
		3	1	0	1,530,000.00	1,138,367.60	2,668,367.60	2,652,041.63	16,325.97	9,938.07
		3	2	0	4,852,072.00	951,057.78	5,803,129.78	5,700,617.05	102,512.73	7,512.73
		3	3	0	2,801,706.00	278,898.63	3,080,604.63	2,149,223.47	931,381.16	927,461.16
		3	4	0	710,500.00	856,383.86	1,566,883.86	1,395,783.86	171,100.00	100.00
		3	5	0	770,500.00	178,924.89	949,424.89	905,627.64	43,797.25	30,750.00
		3	6	0	100,000.00	21,189.44	121,189.44	80,125.30	41,064.14	0.00
		3	7	0	1,722,000.00	332,577.32	2,054,577.32	2,053,559.74	1,017.58	1,017.58
		3	8	0	15,000.00	-14,339.38	660.62	660.62	0.00	0.00
		3	9	0	3,495,850.00	-994,349.09	2,501,500.91	1,535,082.21	966,418.70	899,699.67
		4	3	0	1,358,000.00	-439,303.42	918,696.58	828,350.62	90,345.96	78,486.96
		4	8	0	156,729.00	-126,729.00	30,000.00	0.00	30,000.00	30,000.00
		5	1	7	689,062.00	-397,062.00	292,000.00	92,000.00	200,000.00	200,000.00
		5	1	8	862,500.00	145,000.00	1,007,500.00	1,002,500.00	5,000.00	5,000.00
		5	3	6	0.00	50,000.00	50,000.00	50,000.00	0.00	0.00
		5	5	6	8,456,410.00	8,750,000.00	17,206,410.00	17,206,410.00	0.00	0.00
		5	5	8	138,000.00	0.00	138,000.00	138,000.00	0.00	0.00
		5	7	3	3,172,017.00	2,295,183.00	5,467,200.00	3,965,867.60	1,501,332.40	1,501,332.40
		6	1	2	1,868,750.00	1,200,000.00	3,068,750.00	3,068,750.00	0.00	0.00
		7	6	2	0.00	14,940.44	14,940.44	0.00	14,940.44	14,940.44

PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
ADMINISTRACION CENTRAL - EJERCICIO 2017
CLASIFICACION INSTITUCIONAL, POR UNIDAD DE ORGANIZACION
Y POR OBJETO

JURI SA	UNOR	INC	PPAL	PPAR	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPROMISOS
					166,000,029.00	34,265,067.37	200,265,096.37	195,704,948.65	4,560,147.72	4,140,713.03
5 MM	10	1	10	0	195,543,071.00	20,561,834.98	216,104,905.98	216,104,256.88	649.10	0.00
		1	31	0	15,003,291.00	3,370,530.08	18,373,821.08	18,373,821.08	0.00	0.00
		1	32	0	36,596,296.00	-475,597.48	36,120,698.52	36,120,698.52	0.00	0.00
		2	1	0	367,311.00	2,750,441.84	3,117,752.84	2,221,348.28	896,404.56	862,877.70
		2	2	0	130,000.00	3,029,522.02	3,159,522.02	3,146,831.31	12,690.71	12,690.70
		2	3	0	172,000.00	76,757.97	248,757.97	192,778.60	55,979.37	55,979.37
		2	4	0	271,500.00	2,932.00	274,432.00	237,240.00	37,192.00	37,192.00
		2	5	0	2,175,800.00	589,224.53	2,765,024.53	2,169,301.69	595,722.84	595,722.84
		2	6	0	10,000.00	-10,000.00	0.00	0.00	0.00	0.00
		2	7	0	49,000.00	236,298.28	285,298.28	31,511.74	253,786.54	253,786.54
		2	9	0	601,834.00	161,218.33	763,052.33	686,506.54	76,545.79	76,377.56
		3	1	0	930,000.00	875,784.67	1,805,784.67	1,789,041.90	16,742.77	1,065.31
		3	2	0	595,000.00	-26,834.55	568,165.45	488,165.45	80,000.00	80,000.00
		3	3	0	3,951,308.00	-2,289,420.96	1,661,887.04	1,538,544.91	123,342.13	119,422.13
		3	4	0	1,065,180.00	-114,480.00	950,700.00	413,800.00	536,900.00	494,900.00
		3	5	0	1,112,920.00	1,328,296.29	2,441,216.29	2,275,821.69	165,394.60	165,394.60
		3	7	0	1,303,580.00	405,624.58	1,709,204.58	1,469,536.19	239,668.39	239,668.39
		3	8	0	20,000.00	449,256.83	469,256.83	467,111.83	2,145.00	0.00
		3	9	0	1,721,764.00	-389,939.52	1,331,824.48	1,047,424.35	284,400.13	208,389.77
		4	1	0	0.00	20,148,800.00	20,148,800.00	20,148,800.00	0.00	0.00
		4	3	0	384,535.00	52,882.16	437,417.16	389,422.57	47,994.59	47,117.79
		4	8	0	0.00	13,000.00	13,000.00	8,750.00	4,250.00	4,250.00
		5	1	7	200,000.00	879,640.00	1,079,640.00	479,639.86	600,000.14	600,000.14
		5	1	9	6,017,528.00	58,754,989.36	64,772,517.36	64,772,517.36	0.00	0.00
		5	5	6	0.00	744,480.00	744,480.00	0.00	744,480.00	744,480.00
		5	7	1	0.00	300,000.00	300,000.00	0.00	300,000.00	300,000.00
		5	7	3	1,257,548.00	-67,890.00	1,189,658.00	1,135,000.00	54,658.00	54,658.00
		5	8	2	0.00	14,000,000.00	14,000,000.00	2,800,000.00	11,200,000.00	0.00
					269,479,466.00	125,357,351.41	394,836,817.41	378,507,870.75	16,328,946.66	4,953,972.84
	20	1	10	0	17,216,504.00	8,806,194.72	26,022,698.72	26,022,698.72	0.00	0.00
		1	28	0	249,269.00	293,198.11	542,467.11	542,467.11	0.00	0.00
		1	31	0	13,588,344.00	-1,922,665.01	11,665,678.99	11,665,678.99	0.00	0.00
		1	32	0	9,331,460.00	-4,613,937.56	4,717,522.44	4,717,522.44	0.00	0.00

PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
ADMINISTRACION CENTRAL - EJERCICIO 2017
CLASIFICACION INSTITUCIONAL, POR UNIDAD DE ORGANIZACION
Y POR OBJETO

JURI SA	UNOR	INC	PPAL	PPAR	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPROMISOS
		2	1	0	210,000.00	3,560.39	213,560.39	181,572.62	31,987.77	2,523.45
		2	2	0	200,000.00	874,337.10	1,074,337.10	1,027,837.80	46,499.30	46,491.80
		2	3	0	120,000.00	58,007.23	178,007.23	127,007.23	51,000.00	51,000.00
		2	4	0	0.00	6,120.00	6,120.00	6,120.00	0.00	0.00
		2	5	0	634,689.00	-126,559.53	508,129.47	360,374.60	147,754.87	147,754.87
		2	7	0	0.00	36,716.00	36,716.00	6,739.20	29,976.80	29,976.80
		2	9	0	320,500.00	138,621.59	459,121.59	405,995.26	53,126.33	49,029.12
		3	1	0	420,000.00	275,350.45	695,350.45	695,345.56	4.89	4.89
		3	2	0	1,420,750.00	63,750.00	1,484,500.00	1,428,211.50	56,288.50	21,188.50
		3	3	0	1,200,000.00	410,015.08	1,610,015.08	1,332,106.08	277,909.00	224,458.00
		3	4	0	372,800.00	2,241,032.80	2,613,832.80	1,775,347.10	838,485.70	406,365.70
		3	5	0	182,300.00	198,789.93	381,089.93	350,646.93	30,443.00	27,239.00
		3	7	0	1,221,470.00	544,919.95	1,766,389.95	1,686,442.48	79,947.47	79,947.47
		3	8	0	0.00	110,500.00	110,500.00	105,167.93	5,332.07	5,332.07
		3	9	0	1,699,950.00	-348,299.83	1,351,650.17	1,025,587.73	326,062.44	116,592.78
		4	3	0	170,000.00	6,213,000.00	6,383,000.00	209,599.59	6,173,400.41	6,173,400.41
		4	8	0	10,000.00	-10,000.00	0.00	0.00	0.00	0.00
		5	1	7	5,290,000.00	140,000.00	5,430,000.00	5,400,000.00	30,000.00	30,000.00
		5	2	4	1,424,286.00	-1,325,485.00	98,801.00	0.00	98,801.00	98,801.00
		5	5	8	437,000.00	13,000.00	450,000.00	450,000.00	0.00	0.00
		5	7	3	500,000.00	372,881.39	872,881.39	872,881.39	0.00	0.00
		5	8	2	0.00	8,438,970.00	8,438,970.00	8,438,970.00	0.00	0.00
					56,219,322.00	20,892,017.81	77,111,339.81	68,834,320.26	8,277,019.55	7,510,105.86
					491,698,817.00	180,514,436.59	672,213,253.59	643,047,139.66	29,166,113.93	16,604,791.73

PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
ADMINISTRACION CENTRAL - EJERCICIO 2017
CLASIFICACION INSTITUCIONAL, POR UNIDAD DE ORGANIZACION
Y POR OBJETO

JURI SA	UNOR	INC	PPAL	PPAR	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPRÓMISOS	

JURI:7: SA:" K"-TRIBUNAL DE CUENTAS											

7	K	1	1	10	0	140,034,492.00	22,493,079.26	162,527,571.26	162,527,571.26	0.00	0.00
			1	24	0	4,567,752.00	-4,567,752.00	0.00	0.00	0.00	0.00
			1	27	0	180,000.00	-7,500.00	172,500.00	172,500.00	0.00	0.00
			2	1	0	156,232.00	21,158.90	177,390.90	107,789.24	69,601.66	43,686.66
			2	2	0	328,000.00	65,000.00	393,000.00	262,388.70	130,611.30	130,611.30
			2	3	0	173,681.00	38,000.00	211,681.00	157,386.36	54,294.64	54,294.64
			2	4	0	100,000.00	0.00	100,000.00	35,426.00	64,574.00	64,574.00
			2	5	0	374,100.00	-33,500.00	340,600.00	144,272.49	196,327.51	196,327.51
			2	6	0	10,000.00	0.00	10,000.00	434.46	9,565.54	9,565.54
			2	7	0	10,000.00	0.00	10,000.00	288.00	9,712.00	9,712.00
			2	9	0	386,999.00	308,500.00	695,499.00	478,273.53	217,225.47	217,225.44
			3	1	0	471,000.00	210,000.00	681,000.00	620,271.81	60,728.19	60,728.19
			3	2	0	3,131,319.00	188,000.00	3,319,319.00	3,237,435.02	81,883.98	81,643.98
			3	3	0	3,658,022.00	-2,166,166.98	1,491,855.02	717,445.87	774,409.15	742,301.68
			3	4	0	1,589,342.00	-35,000.00	1,554,342.00	886,869.00	667,473.00	654,603.00
			3	5	0	265,326.00	165,166.98	430,492.98	295,981.18	134,511.80	89,006.99
			3	6	0	50,000.00	20,000.00	70,000.00	3,526.00	66,474.00	35,234.00
			3	7	0	1,506,442.00	-320,000.00	1,186,442.00	254,016.28	932,425.72	923,177.23
			3	8	0	57,960.00	37,500.00	95,460.00	60,190.30	35,269.70	35,269.70
			3	9	0	659,999.00	60,000.00	719,999.00	687,134.00	32,865.00	32,865.00
			4	3	0	650,999.00	1,635,000.00	2,285,999.00	1,435,105.57	850,893.43	425,893.41
			4	4	0	15,000.00	-5,000.00	10,000.00	0.00	10,000.00	10,000.00
			4	5	0	10,000.00	-5,000.00	5,000.00	0.00	5,000.00	5,000.00
			4	8	0	380,001.00	-45,000.00	335,001.00	208,500.00	126,501.00	126,501.00
-----						158,766,666.00	18,056,486.16	176,823,152.16	172,292,805.07	4,530,347.09	3,948,221.27
-----						158,766,666.00	18,056,486.16	176,823,152.16	172,292,805.07	4,530,347.09	3,948,221.27

PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
ADMINISTRACION CENTRAL - EJERCICIO 2017
CLASIFICACION INSTITUCIONAL, POR UNIDAD DE ORGANIZACION
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JURI SA	UNOR	INC	PPAL	PPAR	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPRIMISOS
JURI:8: SA:"WF"-MINISTERIO DE ENERGÍA, SERVICIOS PÚBLICOS Y RECURSOS NATURALES										
8 WF	1	1	10	0	4,534,039.00	1,534,577.72	6,068,616.72	6,068,616.72	0.00	0.00
		1	23	0	1,167,341.00	-867,505.35	299,835.65	299,835.65	0.00	0.00
		1	24	0	1,145,944.00	2,134,375.88	3,280,319.88	3,280,319.88	0.00	0.00
		1	26	0	0.00	866,265.50	866,265.50	866,265.50	0.00	0.00
		1	27	0	492,000.00	-206,000.00	286,000.00	286,000.00	0.00	0.00
		1	31	0	42,534,229.00	3,752,159.85	46,286,388.85	46,286,388.85	0.00	0.00
		1	32	0	16,435,026.00	1,980,662.55	18,415,688.55	18,415,688.55	0.00	0.00
		2	1	0	385,000.00	180,000.00	565,000.00	480,154.34	84,845.66	49,262.36
		2	2	0	490,000.00	-208,000.00	282,000.00	269,161.16	12,838.84	12,838.84
		2	3	0	210,500.00	-21,000.00	189,500.00	132,746.66	56,753.34	56,753.34
		2	4	0	83,000.00	-32,000.00	51,000.00	42,869.00	8,131.00	8,131.00
		2	5	0	2,421,972.00	-377,460.00	2,044,512.00	1,786,096.93	258,415.07	208,415.07
		2	6	0	40,000.00	-28,000.00	12,000.00	508.90	11,491.10	11,491.10
		2	7	0	100,000.00	-56,000.00	44,000.00	31,545.69	12,454.31	12,454.31
		2	8	0	30,000.00	-30,000.00	0.00	0.00	0.00	0.00
		2	9	0	619,000.00	4,942,400.00	5,561,400.00	4,580,796.31	980,603.69	947,823.69
		3	1	0	1,191,000.00	1,080,000.00	2,271,000.00	2,078,039.26	192,960.74	192,960.74
		3	2	0	3,060,000.00	-137,552.00	2,922,448.00	2,504,656.00	417,792.00	411,032.00
		3	3	0	4,000,000.00	9,692,679.50	13,692,679.50	11,874,362.97	1,818,316.53	1,135,391.43
		3	4	0	780,000.00	1,470,000.00	2,250,000.00	726,652.09	1,523,347.91	23,347.91
		3	5	0	580,000.00	425,000.00	1,005,000.00	674,793.29	330,206.71	190,255.70
		3	6	0	530,000.00	-475,000.00	55,000.00	52,491.95	2,508.05	2,508.05
		3	7	0	1,420,000.00	555,000.00	1,975,000.00	1,692,320.40	282,679.60	282,679.60
		3	8	0	370,500.00	-200,000.00	170,500.00	151,412.28	19,087.72	19,087.72
		3	9	0	550,000.00	6,139,732.50	6,689,732.50	324,755.30	6,364,977.20	4,701,592.70
		4	2	2	0.00	4,800,000.00	4,800,000.00	0.00	4,800,000.00	4,800,000.00
		4	3	0	1,120,000.00	650,658.00	1,770,658.00	1,166,030.40	604,627.60	503,389.60
		4	8	0	125,000.00	-125,000.00	0.00	0.00	0.00	0.00
		5	1	4	4,105,209.00	0.00	4,105,209.00	3,285,818.82	819,390.18	819,390.18
		5	5	6	174,487,999.00	10,837,472.00	185,325,471.00	174,759,659.00	10,565,812.00	10,565,812.00
		5	5	8	528,017.00	0.00	528,017.00	430,008.00	98,009.00	38,009.00
		5	6	8	70,000.00	73,420.00	143,420.00	93,420.00	50,000.00	50,000.00
		5	7	3	448,500.00	2,161,500.00	2,610,000.00	557,697.08	2,052,302.92	1,406,952.92

PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
ADMINISTRACION CENTRAL - EJERCICIO 2017
CLASIFICACION INSTITUCIONAL, POR UNIDAD DE ORGANIZACION
Y POR OBJETO

JURI SA	UNOR	INC	PPAL	PPAR	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPRIMISOS
		5	8	2	0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00	0.00
		6	1	2	0.00	105,879,228.00	105,879,228.00	29,169,653.23	76,709,574.77	76,709,574.77
		9	1	2	0.00	149,323.18	149,323.18	74,250.00	75,073.18	75,073.18
		9	2	2	0.00	8,895,000.00	8,895,000.00	2,088,000.00	6,807,000.00	6,807,000.00
					264,054,276.00	166,935,937.33	430,990,213.33	316,031,014.21	114,959,199.12	110,041,227.21
	10	1	10	0	14,878,844.00	4,496,026.19	19,374,870.19	19,374,870.19	0.00	0.00
		1	21	0	1,004,729.00	96,645.63	1,101,374.63	1,101,374.63	0.00	0.00
		1	23	0	0.00	371,986.94	371,986.94	371,986.94	0.00	0.00
		1	27	0	252,000.00	-252,000.00	0.00	0.00	0.00	0.00
		1	31	0	30,061,972.00	-591,880.07	29,470,091.93	29,470,091.93	0.00	0.00
		1	32	0	14,337,932.00	835,531.74	15,173,463.74	15,173,463.74	0.00	0.00
		2	1	0	305,000.00	140,000.00	445,000.00	298,958.24	146,041.76	63,759.26
		2	2	0	750,000.00	-320,000.00	430,000.00	407,991.89	22,008.11	22,005.99
		2	3	0	73,000.00	100,000.00	173,000.00	118,737.90	54,262.10	54,262.10
		2	4	0	80,000.00	75,000.00	155,000.00	147,997.00	7,003.00	7,003.00
		2	5	0	6,734,935.00	-5,017,618.70	1,717,316.30	913,686.97	803,629.33	803,629.33
		2	6	0	30,000.00	-18,980.00	11,020.00	2,220.00	8,800.00	8,800.00
		2	7	0	65,000.00	-4,275.00	60,725.00	17,513.01	43,211.99	43,211.99
		2	8	0	30,000.00	-30,000.00	0.00	0.00	0.00	0.00
		2	9	0	1,123,188.00	-110,065.00	1,013,123.00	351,272.64	661,850.36	661,849.36
		3	1	0	1,175,000.00	825,000.00	2,000,000.00	1,849,851.59	150,148.41	120,400.09
		3	2	0	1,960,000.00	25,000.00	1,985,000.00	713,167.89	1,271,832.11	1,271,832.11
		3	3	0	2,700,000.00	-5,000.00	2,695,000.00	2,401,164.48	293,835.52	109,780.67
		3	4	0	2,125,000.00	1,375,000.00	3,500,000.00	762,502.00	2,737,498.00	2,737,498.00
		3	5	0	9,017,900.00	5,249,935.00	14,267,835.00	10,917,176.11	3,350,658.89	5,932.42
		3	6	0	40,000.00	-40,000.00	0.00	0.00	0.00	0.00
		3	7	0	3,170,000.00	310,000.00	3,480,000.00	1,448,567.39	2,031,432.61	2,031,432.61
		3	8	0	190,000.00	-38,000.00	152,000.00	133,514.89	18,485.11	18,485.11
		3	9	0	772,334.00	520,000.00	1,292,334.00	222,786.20	1,069,547.80	1,064,512.40
		4	3	0	2,650,000.00	3,193,900.00	5,843,900.00	4,393,563.95	1,450,336.05	1,414,336.05
		4	8	0	650,000.00	96,755.03	746,755.03	0.00	746,755.03	746,755.03
					94,176,834.00	11,282,961.76	105,459,795.76	90,592,459.58	14,867,336.18	11,185,485.52
	20	1	10	0	25,989,734.00	7,807,516.50	33,797,250.50	33,797,250.50	0.00	0.00

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Y POR OBJETO

JURI SA	UNOR	INC	PPAL	PPAR	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPROMISOS
		1	27	0	10,000.00	0.00	10,000.00	0.00	10,000.00	10,000.00
		1	28	0	94,511.00	2,624,949.76	2,719,460.76	2,719,460.76	0.00	0.00
		1	31	0	17,757,584.00	7,360,112.41	25,117,696.41	25,117,696.41	0.00	0.00
		1	32	0	18,829,417.00	-3,869,559.21	14,959,857.79	14,959,857.79	0.00	0.00
		2	1	0	1,350,000.00	-1,115,000.00	235,000.00	117,094.69	117,905.31	79,275.31
		2	2	0	3,336,947.00	-959,835.95	2,377,111.05	1,251,077.20	1,126,033.85	1,122,333.85
		2	3	0	942,375.00	-854,375.00	88,000.00	42,334.24	45,665.76	45,665.76
		2	4	0	1,770,000.00	-1,660,000.00	110,000.00	99,186.98	10,813.02	10,813.02
		2	5	0	3,995,281.00	-1,204,380.20	2,790,900.80	2,287,286.87	503,613.93	503,613.93
		2	6	0	1,285,000.00	-1,200,000.00	85,000.00	19,569.92	65,430.08	65,430.08
		2	7	0	1,260,000.00	100,000.00	1,360,000.00	402,873.02	957,126.98	957,126.98
		2	8	0	1,390,000.00	-1,380,000.00	10,000.00	0.00	10,000.00	10,000.00
		2	9	0	6,730,312.00	-5,840,090.79	890,221.21	746,332.92	143,888.29	134,888.19
		3	1	0	2,814,375.00	4,103,000.00	6,917,375.00	6,800,318.35	117,056.65	111,441.65
		3	2	0	2,134,375.00	-743,577.72	1,390,797.28	1,225,968.00	164,829.28	164,829.28
		3	3	0	17,515,779.00	-3,722,964.75	13,792,814.25	13,164,596.07	628,218.18	276,499.48
		3	4	0	3,573,674.00	3,500,285.51	7,073,959.51	3,957,339.22	3,116,620.29	296,399.20
		3	5	0	446,375.00	985,625.00	1,432,000.00	1,381,122.75	50,877.25	29,717.33
		3	6	0	248,134.00	255,625.00	503,759.00	387,324.24	116,434.76	116,434.76
		3	7	0	1,604,375.00	17,674.04	1,622,049.04	1,574,155.56	47,893.48	37,710.99
		3	8	0	144,884.00	197,394.78	342,278.78	270,086.90	72,191.88	72,161.88
		3	9	0	6,894,375.00	-5,664,375.00	1,230,000.00	853,665.94	376,334.06	211,737.40
		4	2	2	16,295,849.00	119,352,047.53	135,647,896.53	42,671,381.18	92,976,515.35	48,878,423.39
		4	3	0	1,500,000.00	5,395,165.96	6,895,165.96	5,317,997.47	1,577,168.49	1,560,657.49
		4	8	0	10,000.00	-10,000.00	0.00	0.00	0.00	0.00
		5	1	7	655,500.00	1,918,364.50	2,573,864.50	2,065,389.50	508,475.00	478,475.00
		5	5	8	547,358.00	417,629.00	964,987.00	959,744.00	5,243.00	5,243.00
		5	7	3	0.00	866,538.75	866,538.75	666,538.75	200,000.00	200,000.00
					139,126,214.00	126,677,770.12	265,803,984.12	162,855,649.23	102,948,334.89	55,378,877.97
					497,357,324.00	304,896,669.21	802,253,993.21	569,479,123.02	232,774,870.19	176,605,590.70

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JURI SA	UNOR	INC	PPAL	PPAR	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPRIMISOS

JURI:9: SA:"HE"-MINISTERIO DE EDUCACIÓN										

9 HE	1	1	10	0	2,898,098.00	1,513,329.44	4,411,427.44	4,411,427.44	0.00	0.00
		1	24	0	7,597,752.00	1,589,199.94	9,186,951.94	9,186,951.94	0.00	0.00
		1	27	0	849,447.00	478,553.00	1,328,000.00	1,228,000.00	100,000.00	0.00
		1	31	0	25,140,300.00	6,223,040.38	31,363,340.38	31,363,340.38	0.00	0.00
		1	32	0	13,682,500.00	176,055.16	13,858,555.16	13,858,555.16	0.00	0.00
		2	1	0	460,700.00	421,033.89	881,733.89	493,020.38	388,713.51	168,601.93
		2	2	0	58,440.00	167,115.00	225,555.00	77,984.11	147,570.89	146,760.89
		2	3	0	279,403.00	-105,514.00	173,889.00	113,146.65	60,742.35	52,176.45
		2	4	0	27,000.00	-5,020.00	21,980.00	6,980.00	15,000.00	15,000.00
		2	5	0	486,744.00	287,676.40	774,420.40	591,539.41	182,880.99	182,164.99
		2	6	0	15,000.00	0.00	15,000.00	0.00	15,000.00	15,000.00
		2	7	0	83,124.00	-37,372.79	45,751.21	21,618.21	24,133.00	24,133.00
		2	9	0	1,262,284.00	-304,494.73	957,789.27	702,862.30	254,926.97	173,462.88
		3	1	0	414,870.00	81,500.00	496,370.00	488,926.52	7,443.48	6,180.48
		3	2	0	2,815,322.00	-637,887.51	2,177,434.49	2,015,062.82	162,371.67	150,671.67
		3	3	0	468,166.00	244,680.00	712,846.00	545,863.83	166,982.17	166,982.17
		3	4	0	294,012.00	273,170.00	567,182.00	292,783.19	274,398.81	50,422.65
		3	5	0	353,015.00	66,824.32	419,839.32	195,549.84	224,289.48	76,466.00
		3	7	0	605,710.00	305,801.99	911,511.99	809,252.07	102,259.92	32,105.92
		3	8	0	15,000.00	20,000.00	35,000.00	34,154.61	845.39	845.39
		3	9	0	578,932.00	245,335.33	824,267.33	439,806.56	384,460.77	384,460.77
		4	3	0	2,522,850.00	-1,156,825.92	1,366,024.08	1,240,558.44	125,465.64	125,465.64
		5	1	4	505,259.00	-62,245.00	443,014.00	0.00	443,014.00	443,014.00
		5	1	7	510,293.00	-235,714.00	274,579.00	50,000.00	224,579.00	224,579.00
		5	2	1	102,041.00	-102,041.00	0.00	0.00	0.00	0.00
					62,026,262.00	9,446,199.90	71,472,461.90	68,167,383.86	3,305,078.04	2,438,493.83

	2	1	10	0	5,344,327.00	-4,973,842.14	370,484.86	370,484.86	0.00	0.00
		1	21	0	296,194.00	64,997.70	361,191.70	361,191.70	0.00	0.00
		1	26	0	0.00	902,500.00	902,500.00	807,000.00	95,500.00	95,500.00
		1	27	0	0.00	1,895,000.00	1,895,000.00	1,517,500.00	377,500.00	357,500.00
		1	31	0	792,932.00	2,082,390.35	2,875,322.35	2,875,322.35	0.00	0.00

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JURI SA	UNOR	INC	PPAL	PPAR	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPRIMISOS
		1	32	0	8,318,469.00	5,087,428.92	13,405,897.92	13,405,897.92	0.00	0.00
		2	1	0	235,128.00	784,095.00	1,019,223.00	757,291.67	261,931.33	249,227.33
		2	2	0	197,835.00	32,446.00	230,281.00	55,523.00	174,758.00	174,758.00
		2	3	0	170,306.00	71,921.00	242,227.00	99,833.04	142,393.96	142,393.96
		2	4	0	15,000.00	0.00	15,000.00	0.00	15,000.00	15,000.00
		2	5	0	256,925.00	358,970.25	615,895.25	228,984.68	386,910.57	386,910.57
		2	6	0	15,000.00	0.00	15,000.00	0.00	15,000.00	15,000.00
		2	7	0	66,622.00	83,542.00	150,164.00	105,599.90	44,564.10	44,564.10
		2	9	0	717,003.00	865,382.13	1,582,385.13	842,071.21	740,313.92	740,313.92
		3	1	0	65,277.00	0.00	65,277.00	65,277.00	0.00	0.00
		3	2	0	588,467.00	853,497.84	1,441,964.84	1,140,220.58	301,744.26	104,700.97
		3	3	0	720,230.00	432,806.00	1,153,036.00	593,977.96	559,058.04	559,058.04
		3	4	0	40,000.00	364,721.00	404,721.00	157,093.45	247,627.55	228,028.71
		3	5	0	133,602.00	651,267.97	784,869.97	192,336.95	592,533.02	592,533.02
		3	7	0	367,826.00	707,423.40	1,075,249.40	774,041.21	301,208.19	291,714.76
		3	8	0	49,167.00	-24,163.00	25,004.00	25,003.72	0.28	0.28
		3	9	0	496,437.00	456,133.00	952,570.00	463,542.84	489,027.16	489,027.16
		4	3	0	1,290,853.00	-310,205.00	980,648.00	93,595.00	887,053.00	887,053.00
		5	1	3	8,851,452.00	939,000.00	9,790,452.00	6,745,720.00	3,044,732.00	3,044,052.00
					29,029,052.00	11,325,312.42	40,354,364.42	31,677,509.04	8,676,855.38	8,417,335.82
3	1	26	0		0.00	10,747,434.69	10,747,434.69	10,015,216.66	732,218.03	732,218.03
	1	27	0		14,467,071.00	-856,586.23	13,610,484.77	10,270,351.69	3,340,133.08	3,041,706.00
	2	1	0		5,755,815.00	13,746,223.86	19,502,038.86	13,458,791.34	6,043,247.52	6,033,488.52
	2	2	0		356,165.00	47,039.50	403,204.50	358,924.64	44,279.86	44,279.86
	2	3	0		673,439.00	718,744.41	1,392,183.41	1,104,022.11	288,161.30	288,161.30
	2	4	0		77,399.00	-38,822.00	38,577.00	17,652.50	20,924.50	20,924.50
	2	5	0		1,196,375.00	-381,556.29	814,818.71	385,667.44	429,151.27	429,151.27
	2	6	0		69,594.00	0.00	69,594.00	14,841.65	54,752.35	54,752.35
	2	7	0		320,088.00	310,713.71	630,801.71	508,012.49	122,789.22	122,789.22
	2	8	0		435,123.00	-417,724.00	17,399.00	0.00	17,399.00	17,399.00
	2	9	0		3,278,388.00	772,331.11	4,050,719.11	2,231,866.05	1,818,853.06	1,674,343.06
	3	1	0		209,029.00	-106,651.00	102,378.00	102,378.00	0.00	0.00
	3	2	0		1,537,441.00	-326,824.49	1,210,616.51	926,850.96	283,765.55	245,765.55
	3	3	0		620,203.00	93,454.19	713,657.19	713,657.16	0.03	0.00
	3	4	0		5,828,289.00	-4,436,398.00	1,391,891.00	302,294.00	1,089,597.00	1,020,897.00

PROVINCIA DEL NEUQUEN
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ESTADO GENERAL DE GASTOS
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Y POR OBJETO

JURI SA	UNOR	INC	PPAL	PPAR	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPRIMISOS
		3	5	0	583,299.00	1,006,510.48	1,589,809.48	1,241,125.49	348,683.99	338,077.26
		3	7	0	2,397,686.00	2,432,002.35	4,829,688.35	3,144,451.68	1,685,236.67	1,685,236.67
		3	8	0	11,605.00	15,335.43	26,940.43	16,569.61	10,370.82	10,370.82
		3	9	0	1,321,265.00	1,049,594.98	2,370,859.98	2,114,805.29	256,054.69	256,054.69
		4	3	0	14,748,301.00	10,632,526.97	25,380,827.97	18,569,149.90	6,811,678.07	3,227,743.09
		4	9	0	51,836.00	273,898.00	325,734.00	273,898.00	51,836.00	51,836.00
		5	1	7	0.00	500,000.00	500,000.00	462,000.00	38,000.00	38,000.00
		5	7	3	427,356.00	253,528.00	680,884.00	680,884.00	0.00	0.00
					54,365,767.00	36,034,775.67	90,400,542.67	66,913,410.66	23,487,132.01	19,333,194.19
					145,421,081.00	56,806,287.99	202,227,368.99	166,758,303.56	35,469,065.43	30,189,023.84



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Y POR OBJETO

JURI SA	UNOR	INC	PPAL	PPAR	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPRIMISOS	
JURI:10: SA:" L"-MINISTERIO DE SALUD Y DESARROLLO SOCIAL											
10	L	1	1	10	0	200,350,770.00	20,041,420.79	220,392,190.79	220,392,190.79	0.00	0.00
			1	21	0	166,211,756.00	44,440,740.72	210,652,496.72	210,652,496.72	0.00	0.00
			1	23	0	20,828,019.00	812,517.65	21,640,536.65	21,640,536.65	0.00	0.00
			1	25	0	92,215,455.00	14,763,287.35	106,978,742.35	106,978,742.35	0.00	0.00
			1	26	0	4,691,720.00	631,722.82	5,323,442.82	3,858,086.40	1,465,356.42	1,465,356.42
			1	27	0	9,476,357.00	5,155,560.00	14,631,917.00	7,408,839.91	7,223,077.09	6,974,973.50
			1	31	0	26,497,410.00	6,172,246.30	32,669,656.30	32,669,656.30	0.00	0.00
			1	32	0	28,465,018.00	8,813,923.60	37,278,941.60	37,278,941.60	0.00	0.00
			2	1	0	3,693,248.00	2,411,970.92	6,105,218.92	3,826,908.00	2,278,310.92	1,844,940.92
			2	2	0	2,345,062.00	10,528,870.24	12,873,932.24	11,339,686.52	1,534,245.72	1,240,638.72
			2	3	0	17,453,419.00	-12,580,584.02	4,872,834.98	2,227,484.12	2,645,350.86	2,645,350.86
			2	4	0	1,438,824.00	1,757,827.74	3,196,651.74	1,778,288.16	1,418,363.58	1,418,363.58
			2	5	0	269,050,204.00	-14,376,968.77	254,673,235.23	239,127,915.00	15,545,320.23	4,603,915.57
			2	6	0	488,000.00	1,480,756.00	1,968,756.00	851,852.60	1,116,903.40	1,116,903.40
			2	7	0	4,638,575.00	-782,035.90	3,856,539.10	2,127,534.63	1,729,004.47	1,722,737.43
			2	9	0	309,744,119.00	-115,422,657.89	194,321,461.11	174,576,524.40	19,744,936.71	16,401,558.82
			3	1	0	5,706,964.00	9,128,153.26	14,835,117.26	11,043,268.35	3,791,848.91	3,195,147.24
			3	2	0	15,261,635.00	8,290,826.38	23,552,461.38	18,787,463.27	4,764,998.11	3,374,668.33
			3	3	0	30,959,443.00	18,676,929.91	49,636,372.91	35,171,716.56	14,464,656.35	13,172,663.94
			3	4	0	86,635,104.00	52,977,125.14	139,612,229.14	123,998,064.23	15,614,164.91	11,138,804.91
			3	5	0	3,987,376.00	20,170,599.66	24,157,975.66	18,821,202.23	5,336,773.43	2,521,874.85
			3	6	0	1,511,921.00	-679,999.25	831,921.75	601,521.80	230,399.95	190,739.65
			3	7	0	8,998,762.00	3,476,868.50	12,475,630.50	8,917,899.60	3,557,730.90	3,557,730.90
			3	8	0	13,200.00	-3,200.00	10,000.00	0.00	10,000.00	10,000.00
			3	9	0	16,473,290.00	-3,783,934.48	12,689,355.52	9,380,796.73	3,308,558.79	2,972,570.78
			4	3	0	95,386,306.00	22,986,748.04	118,373,054.04	90,795,298.13	27,577,755.91	17,432,369.79
			4	9	0	63,500.00	148,320.00	211,820.00	0.00	211,820.00	211,820.00
			5	1	3	3,291,386.00	-184,880.69	3,106,505.31	2,619,400.00	487,105.31	487,105.31
			5	1	6	389,872.00	0.00	389,872.00	2,800.00	387,072.00	387,072.00
			5	1	7	2,718,628.00	2,400,784.77	5,119,412.77	2,493,365.99	2,626,046.78	2,622,883.17
			5	7	3	0.00	160,904.71	160,904.71	121,131.98	39,772.73	39,772.73
					1,428,985,343.00	107,613,843.50	1,536,599,186.50	1,399,489,613.02	137,109,573.48	100,749,962.82	

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JURI	SA	UNOR	INC	PPAL	PPAR	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPRIMISOS
10	L	2	1	10	0	23,065,720.00	1,462,216.79	24,527,936.79	24,527,936.79	0.00	0.00
			1	21	0	19,993,278.00	10,239,854.74	30,233,132.74	30,233,132.74	0.00	0.00
			1	23	0	2,885,244.00	-270,769.38	2,614,474.62	2,614,474.62	0.00	0.00
			2	1	0	143,784.00	240,000.00	383,784.00	242,328.38	141,455.62	141,455.62
			2	2	0	139,700.00	-5,533.88	134,166.12	131,583.65	2,582.47	2,582.47
			2	5	0	10,000.00	30,000.00	40,000.00	30,569.59	9,430.41	9,430.41
			2	9	0	317,870.00	311,203.69	629,073.69	570,884.52	58,189.17	58,189.17
			3	1	0	251,121.00	274,217.80	525,338.80	433,016.66	92,322.14	92,322.14
			3	3	0	398,065.00	581,944.17	980,009.17	712,949.65	267,059.52	267,059.52
			3	5	0	23,249.00	262,397.97	285,646.97	283,621.42	2,025.55	2,025.55
			3	9	0	508,166.00	205,540.30	713,706.30	554,297.00	159,409.30	159,409.30
						47,736,197.00	13,331,072.20	61,067,269.20	60,334,795.02	732,474.18	732,474.18
		3	1	10	0	6,037,609.00	573,277.94	6,610,886.94	6,610,886.94	0.00	0.00
			1	21	0	2,470,313.00	1,188,050.98	3,658,363.98	3,658,363.98	0.00	0.00
			1	23	0	1,489,615.00	-993,633.40	495,981.60	495,981.60	0.00	0.00
			2	1	0	18,979.00	17,291.97	36,270.97	16,270.97	20,000.00	20,000.00
			2	5	0	162,943.00	107,677.00	270,620.00	241,085.00	29,535.00	29,535.00
			2	9	0	96,789.00	135,241.34	232,030.34	203,651.64	28,378.70	28,378.70
			3	1	0	61,238.00	-43,445.99	17,792.01	13,505.68	4,286.33	4,286.33
			3	3	0	70,138.00	44,683.31	114,821.31	91,130.46	23,690.85	23,690.85
			3	5	0	10,000.00	33,891.00	43,891.00	43,890.77	0.23	0.23
			3	9	0	560,279.00	178,174.21	738,453.21	603,214.00	135,239.21	135,239.21
						10,977,903.00	1,241,208.36	12,219,111.36	11,977,981.04	241,130.32	241,130.32
		4	1	10	0	8,573,658.00	1,738,776.12	10,312,434.12	10,312,434.12	0.00	0.00
			1	21	0	5,342,575.00	2,484,507.74	7,827,082.74	7,827,082.74	0.00	0.00
			1	23	0	593,482.00	-151,760.89	441,721.11	441,721.11	0.00	0.00
			2	1	0	260,151.00	105,735.53	365,886.53	346,273.15	19,613.38	19,613.38
			2	4	0	20,888.00	-20,223.38	664.62	0.00	664.62	664.62
			2	5	0	386,446.00	759,929.00	1,146,375.00	1,063,490.00	82,885.00	82,885.00
			2	9	0	203,693.00	138,042.00	341,735.00	271,452.63	70,282.37	70,282.37
			3	1	0	284,793.00	96,717.44	381,510.44	349,053.58	32,456.86	32,456.86
			3	3	0	62,341.00	54,741.00	117,082.00	91,364.37	25,717.63	25,717.63

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JURI SA	UNOR	INC	PPAL	PPAR	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPRIMISOS
		3	5	0	10,000.00	147,309.00	157,309.00	157,308.53	0.47	0.47
		3	7	0	212,640.00	190,360.00	403,000.00	312,840.00	90,160.00	90,160.00
		3	9	0	548,209.00	174,500.80	722,709.80	435,275.50	287,434.30	287,434.30
					16,498,876.00	5,718,634.36	22,217,510.36	21,608,295.73	609,214.63	609,214.63
	5	1	10	0	9,684,432.00	379,094.92	10,063,526.92	10,063,526.92	0.00	0.00
		1	21	0	2,690,668.00	652,342.23	3,343,010.23	3,343,010.23	0.00	0.00
		1	23	0	0.00	336,747.52	336,747.52	336,747.52	0.00	0.00
		2	1	0	45,610.00	9,660.60	55,270.60	54,783.91	486.69	486.69
		2	3	0	10,000.00	1,706.88	11,706.88	6,045.68	5,661.20	5,661.20
		2	4	0	24,000.00	0.00	24,000.00	24,000.00	0.00	0.00
		2	5	0	858,075.00	390,000.00	1,248,075.00	1,182,290.38	65,784.62	65,784.62
		2	9	0	188,209.00	138,761.89	326,970.89	304,748.22	22,222.67	22,222.67
		3	1	0	136,839.00	-66,380.90	70,458.10	56,768.45	13,689.65	13,689.65
		3	3	0	113,546.00	321,981.18	435,527.18	418,349.48	17,177.70	17,177.70
		3	5	0	10,000.00	123,447.00	133,447.00	133,446.01	0.99	0.99
		3	7	0	166,430.00	194,010.00	360,440.00	290,257.00	70,183.00	70,183.00
					13,927,809.00	2,481,371.32	16,409,180.32	16,213,973.80	195,206.52	195,206.52
	6	1	10	0	12,816,989.00	1,277,722.89	14,094,711.89	14,094,711.89	0.00	0.00
		1	21	0	390,772.00	3,042,350.20	3,433,122.20	3,433,122.20	0.00	0.00
		1	23	0	3,689,869.00	-835,220.38	2,854,648.62	2,854,648.62	0.00	0.00
		2	1	0	10,000.00	20,000.00	30,000.00	11,966.83	18,033.17	18,033.17
		2	4	0	14,025.00	-5,301.14	8,723.86	6,250.00	2,473.86	2,473.86
		2	5	0	361,589.00	186,993.48	548,582.48	523,362.11	25,220.37	220.37
		2	9	0	132,559.00	128,595.82	261,154.82	175,632.16	85,522.66	85,522.66
		3	1	0	236,533.00	234,827.65	471,360.65	357,892.81	113,467.84	113,467.84
		3	2	0	184,084.00	74,397.27	258,481.27	119,000.00	139,481.27	25,481.27
		3	3	0	79,440.00	-6,205.70	73,234.30	58,756.96	14,477.34	14,477.34
		3	5	0	10,000.00	267,527.00	277,527.00	276,526.96	1,000.04	1,000.04
		3	7	0	134,276.00	80,000.00	214,276.00	152,967.67	61,308.33	61,308.33
					18,060,136.00	4,465,687.09	22,525,823.09	22,064,838.21	460,984.88	321,984.88
	7	1	10	0	8,210,777.00	727,203.49	8,937,980.49	8,937,980.49	0.00	0.00

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JURI SA	UNOR	INC	PPAL	PPAR	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPRIMISOS
		1	21	0	5,721,506.00	1,412,426.80	7,133,932.80	7,133,932.80	0.00	0.00
		2	1	0	13,006.00	7,944.90	20,950.90	4,306.89	16,644.01	16,644.01
		2	5	0	84,589.00	435,911.00	520,500.00	513,560.00	6,940.00	6,940.00
		2	9	0	60,755.00	88,295.78	149,050.78	123,112.78	25,938.00	25,938.00
		3	1	0	230,686.00	256,338.95	487,024.95	481,995.72	5,029.23	5,029.23
		3	3	0	48,840.00	32,219.33	81,059.33	68,847.33	12,212.00	12,212.00
		3	5	0	10,000.00	98,272.00	108,272.00	108,271.02	0.98	0.98
		3	7	0	231,675.00	374,181.00	605,856.00	602,688.00	3,168.00	3,168.00
					14,611,834.00	3,432,793.25	18,044,627.25	17,974,695.03	69,932.22	69,932.22
	8	2	1	0	198,261.00	153,447.25	351,708.25	350,247.50	1,460.75	1,460.75
		2	9	0	236,025.00	274,728.64	510,753.64	457,444.66	53,308.98	53,308.98
		3	4	0	301,760.00	58,014.95	359,774.95	356,456.33	3,318.62	3,318.62
		3	7	0	39,940.00	-25,800.00	14,140.00	2,100.00	12,040.00	12,040.00
		3	9	0	403,788.00	871,665.72	1,275,453.72	1,168,058.25	107,395.47	107,395.47
					1,179,774.00	1,332,056.56	2,511,830.56	2,334,306.74	177,523.82	177,523.82
	9	1	10	0	603,823,549.00	-103,723,291.01	500,100,257.99	500,100,257.99	0.00	0.00
		1	21	0	422,651,442.00	108,277,611.57	530,929,053.57	530,929,053.57	0.00	0.00
		1	23	0	63,748,662.00	-21,743,847.83	42,004,814.17	42,004,814.17	0.00	0.00
		2	1	0	15,695,095.00	4,972,532.67	20,667,627.67	17,688,062.12	2,979,565.55	299,676.22
		2	2	0	2,100,000.00	1,581,430.61	3,681,430.61	3,149,629.48	531,801.13	57,951.13
		2	3	0	218,009.00	467,451.00	685,460.00	582,548.00	102,912.00	102,912.00
		2	4	0	33,200.00	-32,143.64	1,056.36	0.00	1,056.36	1,056.36
		2	5	0	3,630,825.00	4,929,305.00	8,560,130.00	8,466,370.92	93,759.08	75,000.00
		2	7	0	0.00	22,668.04	22,668.04	6,531.04	16,137.00	16,137.00
		2	9	0	2,020,769.00	2,143,959.74	4,164,728.74	4,144,571.14	20,157.60	20,157.60
		3	1	0	4,109,998.00	8,027,668.09	12,137,666.09	11,818,247.18	319,418.91	259,327.48
		3	2	0	16,948,283.00	5,637,088.74	22,585,371.74	20,136,622.37	2,448,749.37	0.00
		3	3	0	52,082,537.00	45,749,239.29	97,831,776.29	91,697,320.30	6,134,455.99	1,470.99
		3	4	0	3,560,000.00	-613,298.12	2,946,701.88	2,938,668.56	8,033.32	8,033.32
		3	5	0	1,220,637.00	1,620,397.01	2,841,034.01	2,588,474.29	252,559.72	112,300.65
		3	7	0	1,420,534.00	1,176,275.64	2,596,809.64	2,589,338.54	7,471.10	7,471.10
		3	9	0	25,537,359.00	9,275,104.82	34,812,463.82	34,702,631.00	109,832.82	109,832.82
		4	3	0	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00

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ESTADO GENERAL DE GASTOS
ADMINISTRACION CENTRAL - EJERCICIO 2017
CLASIFICACION INSTITUCIONAL, POR UNIDAD DE ORGANIZACION
Y POR OBJETO

JURI	SA	UNOR	INC	PPAL	PPAR	PRESUPUESTO	REESTRUCTURAS	PRESUPUESTO	DEVENGADO	SALDO NO	SALDO NO		
						INICIAL		DEFINITIVO		DEVENGADO	DEVENGADO		
											INCL.COMPRIMISOS		
						1,218,800,899.00	117,768,151.62	1,336,569,050.62	1,273,543,140.67	63,025,909.95	51,071,326.67		
10	L	10	1	10	0	97,164,420.00	9,441,743.49	106,606,163.49	106,606,163.49	0.00	0.00		
			1	21	0	64,785,846.00	19,463,694.13	84,249,540.13	84,249,540.13	0.00	0.00		
			1	23	0	4,852,924.00	1,191,926.49	6,044,850.49	6,044,850.49	0.00	0.00		
			2	1	0	80,553.00	-38,230.36	42,322.64	31,431.80	10,890.84	10,890.84		
			2	2	0	0.00	1,000.00	1,000.00	0.00	1,000.00	1,000.00		
			2	5	0	510,409.00	455,501.77	965,910.77	951,545.12	14,365.65	14,365.65		
			2	9	0	230,564.00	311,709.54	542,273.54	488,222.94	54,050.60	54,050.60		
			3	1	0	668,351.00	1,890,291.17	2,558,642.17	2,558,642.17	0.00	0.00		
			3	2	0	47,800.00	18,477.75	66,277.75	66,277.75	0.00	0.00		
			3	3	0	15,876,241.00	27,163,735.30	43,039,976.30	40,424,654.65	2,615,321.65	2,453,633.65		
			3	5	0	52,345.00	272,090.00	324,435.00	324,434.42	0.58	0.58		
			3	9	0	18,903,309.00	1,202,661.76	20,105,970.76	18,313,034.94	1,792,935.82	0.00		
					203,172,762.00	61,374,601.04	264,547,363.04	260,058,797.90	4,488,565.14	2,533,941.32			
		11	1	10	0	148,177,159.00	2,489,151.49	150,666,310.49	150,666,310.49	0.00	0.00		
			1	21	0	138,301,936.00	40,929,153.99	179,231,089.99	179,231,089.99	0.00	0.00		
			1	23	0	19,233,295.00	-4,988,567.52	14,244,727.48	14,244,727.48	0.00	0.00		
			2	5	0	1,518,175.00	-805,592.00	712,583.00	612,083.40	100,499.60	100,499.60		
			2	9	0	280,826.00	473,477.90	754,303.90	516,194.96	238,108.94	238,108.94		
			3	1	0	1,397,583.00	3,032,070.76	4,429,653.76	4,410,418.91	19,234.85	19,234.85		
			3	3	0	54,507,909.00	45,464,487.32	99,972,396.32	91,718,386.54	8,254,009.78	9,137.85		
			3	5	0	136,660.00	579,677.89	716,337.89	668,209.04	48,128.85	48,128.85		
			3	9	0	36,231,281.00	20,461,055.80	56,692,336.80	52,087,069.45	4,605,267.35	0.00		
								399,784,824.00	107,634,915.63	507,419,739.63	494,154,490.26	13,265,249.37	415,110.09
				12	1	10	0	143,860,158.00	8,688,029.23	152,548,187.23	152,548,187.23	0.00	0.00
					1	21	0	82,781,224.00	17,126,749.52	99,907,973.52	99,907,973.52	0.00	0.00
1	23	0			16,076,652.00	-6,548,802.37	9,527,849.63	9,527,849.63	0.00	0.00			
2	1	0			13,364.00	76,788.00	90,152.00	50,224.50	39,927.50	39,927.50			
2	3	0			29,300.00	85,545.00	114,845.00	114,665.00	180.00	180.00			
2	4	0			0.00	12,956.00	12,956.00	12,956.00	0.00	0.00			
2	5	0			623,876.00	161,234.26	785,110.26	656,446.15	128,664.11	128,664.11			

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		2	7	0	0.00	2,476.00	2,476.00	656.00	1,820.00	1,820.00
		2	9	0	367,386.00	505,482.41	872,868.41	864,511.14	8,357.27	8,357.27
		3	1	0	974,048.00	1,770,393.94	2,744,441.94	2,710,055.73	34,386.21	34,386.21
		3	2	0	10,000.00	-9,000.00	1,000.00	0.00	1,000.00	1,000.00
		3	3	0	39,479,453.00	17,892,829.30	57,372,282.30	52,270,163.84	5,102,118.46	3,804.46
		3	5	0	102,385.00	415,651.00	518,036.00	518,035.32	0.68	0.68
		3	8	0	0.00	3,480.00	3,480.00	3,477.60	2.40	2.40
		3	9	0	29,821,624.00	-12,879,921.20	16,941,702.80	16,162,884.34	778,818.46	0.00
		4	3	0	0.00	2,988,880.00	2,988,880.00	0.00	2,988,880.00	0.00
					314,139,470.00	30,292,771.09	344,432,241.09	335,348,086.00	9,084,155.09	218,142.63
13	1	10	0		84,627,958.00	3,867,274.61	88,495,232.61	88,495,232.61	0.00	0.00
	1	21	0		117,080,292.00	23,597,998.26	140,678,290.26	140,678,290.26	0.00	0.00
	1	23	0		13,075,669.00	-1,224,369.73	11,851,299.27	11,851,299.27	0.00	0.00
	2	1	0		2,247,397.00	1,667,939.40	3,915,336.40	3,851,037.48	64,298.92	64,298.92
	2	3	0		0.00	139,298.80	139,298.80	76,984.48	62,314.32	62,314.32
	2	4	0		10,000.00	3,040.00	13,040.00	13,040.00	0.00	0.00
	2	5	0		642,720.00	439,614.69	1,082,334.69	1,048,876.67	33,458.02	33,458.02
	2	7	0		0.00	25,906.40	25,906.40	5,303.40	20,603.00	20,603.00
	2	9	0		390,606.00	766,731.98	1,157,337.98	1,157,145.60	192.38	192.38
	3	1	0		1,605,688.00	5,131,104.55	6,736,792.55	6,088,567.31	648,225.24	648,225.24
	3	3	0		29,467,695.00	10,844,666.37	40,312,361.37	37,019,561.37	3,292,800.00	0.00
	3	5	0		69,608.00	313,769.00	383,377.00	383,376.46	0.54	0.54
	3	9	0		3,737,301.00	1,407,760.15	5,145,061.15	5,144,720.83	340.32	340.32
					252,954,934.00	46,980,734.48	299,935,668.48	295,813,435.74	4,122,232.74	829,432.74
14	1	10	0		20,871,660.00	850,059.16	21,721,719.16	21,721,719.16	0.00	0.00
	1	21	0		28,455,710.00	10,323,957.88	38,779,667.88	38,779,667.88	0.00	0.00
	1	23	0		1,650,770.00	264,215.21	1,914,985.21	1,914,985.21	0.00	0.00
	2	1	0		367,095.00	-11,877.81	355,217.19	348,111.27	7,105.92	7,105.92
	2	4	0		0.00	55,282.00	55,282.00	55,282.00	0.00	0.00
	2	5	0		973,168.00	-77,877.62	895,290.38	862,450.00	32,840.38	32,840.38
	2	9	0		170,943.00	208,663.00	379,606.00	349,256.51	30,349.49	30,349.49
	3	1	0		182,509.00	335,770.33	518,279.33	482,022.56	36,256.77	36,256.77
	3	3	0		104,178.00	230,794.07	334,972.07	325,884.50	9,087.57	9,087.57

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		3	5	0	17,701.00	73,989.00	91,690.00	91,689.59	0.41	0.41
		3	9	0	423,000.00	302,960.48	725,960.48	701,234.00	24,726.48	24,726.48
					53,216,734.00	12,555,935.70	65,772,669.70	65,632,302.68	140,367.02	140,367.02
	15	1	10	0	29,150,458.00	2,232,804.54	31,383,262.54	31,383,262.54	0.00	0.00
		1	21	0	22,029,843.00	7,741,898.39	29,771,741.39	29,771,741.39	0.00	0.00
		1	23	0	8,001,961.00	2,856,100.20	10,858,061.20	10,858,061.20	0.00	0.00
		2	1	0	246,031.00	-37,944.80	208,086.20	170,428.62	37,657.58	37,657.58
		2	4	0	13,375.00	0.00	13,375.00	12,684.00	691.00	691.00
		2	5	0	689,216.00	309,396.33	998,612.33	876,864.25	121,748.08	121,748.08
		2	9	0	272,973.00	281,894.34	554,867.34	527,510.71	27,356.63	27,356.63
		3	1	0	352,841.00	410,916.61	763,757.61	704,719.83	59,037.78	59,037.78
		3	3	0	201,876.00	265,898.11	467,774.11	372,284.82	95,489.29	95,489.29
		3	5	0	24,002.00	195,650.00	219,652.00	219,651.47	0.53	0.53
		3	7	0	314,839.00	471,081.00	785,920.00	719,877.92	66,042.08	66,042.08
		3	9	0	554,300.00	182,246.40	736,546.40	517,750.00	218,796.40	218,796.40
					61,851,715.00	14,909,941.12	76,761,656.12	76,134,836.75	626,819.37	626,819.37
	16	1	10	0	29,912,079.00	1,416,582.62	31,328,661.62	31,328,661.62	0.00	0.00
		1	21	0	42,066,045.00	8,835,761.73	50,901,806.73	50,901,806.73	0.00	0.00
		1	23	0	3,035,959.00	1,085,014.59	4,120,973.59	4,120,973.59	0.00	0.00
		2	1	0	741,624.00	-125,967.50	615,656.50	555,588.00	60,068.50	60,068.50
		2	4	0	17,500.00	-16,943.18	556.82	0.00	556.82	556.82
		2	5	0	837,021.00	529,347.38	1,366,368.38	1,366,368.38	0.00	0.00
		2	9	0	378,654.00	238,406.02	617,060.02	595,719.19	21,340.83	21,340.83
		3	1	0	669,425.00	1,032,604.52	1,702,029.52	1,637,837.17	64,192.35	64,192.25
		3	3	0	230,887.00	174,551.65	405,438.65	376,302.65	29,136.00	29,136.00
		3	5	0	30,918.00	333,281.00	364,199.00	364,198.69	0.31	0.31
		3	7	0	185,009.00	564,919.00	749,928.00	698,556.00	51,372.00	51,372.00
		3	9	0	1,047,875.00	-889,665.00	158,210.00	158,210.00	0.00	0.00
					79,152,996.00	13,177,892.83	92,330,888.83	92,104,222.02	226,666.81	226,666.71
	17	1	10	0	8,447,237.00	-1,790,440.79	6,656,796.21	6,656,796.21	0.00	0.00
		1	21	0	9,678,570.00	3,931,067.58	13,609,637.58	13,609,637.58	0.00	0.00

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		1	23	0	2,603,810.00	459,901.23	3,063,711.23	3,063,711.23	0.00	0.00
		2	1	0	82,950.00	141,965.00	224,915.00	165,973.70	58,941.30	58,941.30
		2	4	0	28,500.00	40,445.45	68,945.45	59,820.00	9,125.45	9,125.45
		2	5	0	187,043.00	15,828.55	202,871.55	175,149.82	27,721.73	27,721.73
		2	9	0	125,801.00	106,316.12	232,117.12	150,438.76	81,678.36	81,678.36
		3	1	0	152,758.00	96,307.62	249,065.62	226,260.31	22,805.31	22,754.81
		3	2	0	12,600.00	-11,340.00	1,260.00	0.00	1,260.00	1,260.00
		3	3	0	86,646.00	38,505.49	125,151.49	93,189.85	31,961.64	31,961.64
		3	5	0	10,000.00	71,486.00	81,486.00	81,485.48	0.52	0.52
		3	7	0	39,846.00	72,194.00	112,040.00	63,700.00	48,340.00	48,340.00
		3	9	0	0.00	143,964.25	143,964.25	143,964.25	0.00	0.00
					21,455,761.00	3,316,200.50	24,771,961.50	24,490,127.19	281,834.31	281,783.81
18		1	10	0	158,688,164.00	11,430,390.84	170,118,554.84	170,118,554.84	0.00	0.00
		1	21	0	112,801,902.00	31,400,213.00	144,202,115.00	144,202,115.00	0.00	0.00
		1	23	0	10,744,167.00	439,346.18	11,183,513.18	11,183,513.18	0.00	0.00
		2	4	0	26,500.00	-25,656.82	843.18	0.00	843.18	843.18
		2	5	0	1,317,674.00	467,703.49	1,785,377.49	1,724,096.45	61,281.04	61,281.04
		2	7	0	10,000.00	44,350.00	54,350.00	52,494.50	1,855.50	1,855.50
		2	9	0	341,264.00	349,748.78	691,012.78	626,356.09	64,656.69	64,656.69
		3	1	0	1,368,259.00	2,426,390.07	3,794,649.07	3,437,420.23	357,228.84	502.97
		3	3	0	57,809,625.00	22,428,733.82	80,238,358.82	80,224,096.77	14,262.05	2,262.05
		3	5	0	101,093.00	470,565.00	571,658.00	571,657.26	0.74	0.74
		3	7	0	609,184.00	432,256.00	1,041,440.00	797,999.67	243,440.33	243,440.33
		3	9	0	56,128,299.00	790,671.67	56,918,970.67	44,309,578.89	12,609,391.78	10,689,220.49
					399,946,131.00	70,654,712.03	470,600,843.03	457,247,882.88	13,352,960.15	11,064,062.99
19		1	10	0	19,822,106.00	302,603.12	20,124,709.12	20,124,709.12	0.00	0.00
		1	21	0	25,375,649.00	5,221,490.59	30,597,139.59	30,597,139.59	0.00	0.00
		1	23	0	2,842,634.00	573,874.73	3,416,508.73	3,416,508.73	0.00	0.00
		2	1	0	218,809.00	-24,584.24	194,224.76	182,710.11	11,514.65	11,514.65
		2	4	0	35,900.00	-34,757.73	1,142.27	0.00	1,142.27	1,142.27
		2	5	0	395,795.00	149,498.55	545,293.55	451,943.98	93,349.57	93,349.57
		2	9	0	160,455.00	307,991.04	468,446.04	384,284.66	84,161.38	84,161.38
		3	1	0	638,853.00	241,189.44	880,042.44	867,789.90	12,252.54	12,252.54

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		3	3	0	122,756.00	365,417.81	488,173.81	401,870.60	86,303.21	85,829.58
		3	5	0	15,925.00	175,195.00	191,120.00	191,119.91	0.09	0.09
		3	7	0	262,850.00	204,950.00	467,800.00	373,555.01	94,244.99	94,244.99
					49,891,732.00	7,482,868.31	57,374,600.31	56,991,631.61	382,968.70	382,495.07
	20	1	10	0	17,079,762.00	1,334,539.80	18,414,301.80	18,414,301.80	0.00	0.00
		1	21	0	16,769,302.00	4,091,293.38	20,860,595.38	20,860,595.38	0.00	0.00
		1	23	0	869,281.00	-74,412.59	794,868.41	794,868.41	0.00	0.00
		2	1	0	190,111.00	-4,622.73	185,488.27	185,053.73	434.54	434.54
		2	4	0	12,500.00	12,500.00	25,000.00	24,952.00	48.00	48.00
		2	5	0	595,194.00	142,874.34	738,068.34	687,131.75	50,936.59	50,936.59
		2	9	0	103,143.00	570,070.59	673,213.59	560,140.06	113,073.53	113,073.53
		3	1	0	578,083.00	-213,754.51	364,328.49	338,209.11	26,119.38	26,119.38
		3	3	0	168,351.00	173,142.07	341,493.07	335,420.87	6,072.20	6,072.20
		3	5	0	18,748.00	200,632.00	219,380.00	219,379.18	0.82	0.82
		3	7	0	168,409.00	106,031.00	274,440.00	263,138.00	11,302.00	11,302.00
					36,552,884.00	6,338,293.35	42,891,177.35	42,683,190.29	207,987.06	207,987.06
	21	1	10	0	170,102,520.00	8,848,751.62	178,951,271.62	178,951,271.62	0.00	0.00
		1	21	0	101,709,337.00	39,477,142.38	141,186,479.38	141,186,479.38	0.00	0.00
		1	23	0	17,226,372.00	-2,841,371.49	14,385,000.51	14,385,000.51	0.00	0.00
		2	1	0	1,743,775.00	1,479,142.49	3,222,917.49	3,034,792.80	188,124.69	188,124.69
		2	2	0	0.00	628,668.59	628,668.59	378,109.66	250,558.93	250,558.93
		2	3	0	32,515.00	34,831.60	67,346.60	49,346.60	18,000.00	18,000.00
		2	4	0	72,900.00	-28,791.93	44,108.07	30,671.84	13,436.23	13,436.23
		2	5	0	1,408,549.00	863,491.92	2,272,040.92	2,272,040.89	0.03	0.03
		2	7	0	0.00	18,312.00	18,312.00	8,312.00	10,000.00	10,000.00
		2	9	0	470,411.00	398,639.32	869,050.32	715,751.62	153,298.70	153,298.70
		3	1	0	3,229,430.00	3,229,801.89	6,459,231.89	5,774,875.88	684,356.01	684,356.01
		3	2	0	590,000.00	-1,363.64	588,636.36	588,000.00	636.36	636.36
		3	3	0	127,892.00	119,968.69	247,860.69	237,860.69	10,000.00	10,000.00
		3	5	0	92,705.00	556,485.00	649,190.00	649,189.33	0.67	0.67
		3	7	0	481,213.00	355,519.00	836,732.00	765,182.00	71,550.00	71,550.00
		3	8	0	230,335.00	-17,721.72	212,613.28	204,343.15	8,270.13	8,270.13
		3	9	0	3,809,934.00	-187,110.77	3,622,823.23	3,577,823.23	45,000.00	45,000.00

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ADMINISTRACION CENTRAL - EJERCICIO 2017
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Y POR OBJETO

					PRESUPUESTO		PRESUPUESTO		SALDO NO		SALDO NO			
JURI	SA	UNOR	INC	PPAL	PPAR	INICIAL	REESTRUCTURAS	DEFINITIVO	DEVENGADO	DEVENGADO	DEVENGADO			

						301,327,888.00	52,934,394.95	354,262,282.95	352,809,051.20	1,453,231.75	1,453,231.75			

10	L	22	1	10	0	16,706,922.00	2,079,209.26	18,786,131.26	18,786,131.26	0.00	0.00			
			1	21	0	11,374,708.00	3,304,687.03	14,679,395.03	14,679,395.03	0.00	0.00			
			1	23	0	1,680,840.00	-251,973.90	1,428,866.10	1,428,866.10	0.00	0.00			
			2	1	0	318,099.00	340,286.83	658,385.83	598,210.61	60,175.22	60,175.22			
			2	5	0	54,590.00	39,478.05	94,068.05	84,067.22	10,000.83	10,000.83			
			2	9	0	189,320.00	210,704.28	400,024.28	346,690.98	53,333.30	53,333.30			
			3	1	0	181,120.00	83,408.80	264,528.80	264,528.80	0.00	0.00			
			3	2	0	63,000.00	-60,995.45	2,004.55	0.00	2,004.55	2,004.55			
			3	3	0	34,626.00	101,221.61	135,847.61	95,847.61	40,000.00	40,000.00			
			3	5	0	12,854.00	223,359.00	236,213.00	236,212.70	0.30	0.30			
			3	7	0	54,680.00	35,724.00	90,404.00	65,460.00	24,944.00	24,944.00			
									30,670,759.00	6,105,109.51	36,775,868.51	36,585,410.31	190,458.20	190,458.20

					23	1	10	0	15,349,981.00	14,160.79	15,364,141.79	15,364,141.79	0.00	0.00
1	21	0				19,795,753.00	6,985,617.06	26,781,370.06	26,781,370.06	0.00	0.00			
1	23	0				3,233,143.00	1,159,509.07	4,392,652.07	4,392,652.07	0.00	0.00			
2	1	0				100,000.00	157,138.50	257,138.50	217,138.50	40,000.00	40,000.00			
2	4	0				0.00	12,400.00	12,400.00	12,352.00	48.00	48.00			
2	5	0				271,146.00	126,266.97	397,412.97	397,369.07	43.90	43.90			
2	9	0				83,665.00	182,842.50	266,507.50	265,257.83	1,249.67	1,249.67			
3	1	0				271,839.00	266,408.31	538,247.31	518,414.74	19,832.57	19,832.57			
3	3	0				54,631.00	160,397.40	215,028.40	214,821.26	207.14	207.14			
3	5	0				18,668.00	155,521.00	174,189.00	174,188.68	0.32	0.32			
3	7	0				145,794.00	230,579.00	376,373.00	297,712.40	78,660.60	78,660.60			
						39,324,620.00	9,450,840.60	48,775,460.60	48,635,418.40	140,042.20	140,042.20			

		24				1	10	0	7,531,251.00	1,108,008.54	8,639,259.54	8,639,259.54	0.00	0.00
			1	21	0	8,688,877.00	215,391.76	8,904,268.76	8,904,268.76	0.00	0.00			
			1	23	0	2,744,782.00	315,807.61	3,060,589.61	3,060,589.61	0.00	0.00			
			2	1	0	170,996.00	246,492.00	417,488.00	335,446.00	82,042.00	82,042.00			
			2	4	0	30,438.00	-6,527.10	23,910.90	18,600.00	5,310.90	5,310.90			
			2	5	0	152,138.00	413,733.50	565,871.50	565,871.50	0.00	0.00			

PROVINCIA DEL NEUQUEN
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JURI SA	UNOR	INC	PPAL	PPAR	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPRIMISOS
		2	9	0	61,665.00	49,900.04	111,565.04	58,565.04	53,000.00	53,000.00
		3	1	0	98,363.00	-11,449.78	86,913.22	82,599.55	4,313.67	4,313.67
		3	3	0	41,301.00	71,677.58	112,978.58	72,978.58	40,000.00	40,000.00
		3	5	0	10,000.00	142,019.00	152,019.00	152,018.58	0.42	0.42
		3	7	0	53,800.00	149,480.00	203,280.00	185,960.00	17,320.00	17,320.00
					19,583,611.00	2,694,533.15	22,278,144.15	22,076,157.16	201,986.99	201,986.99
25	1	10	0		33,519,558.00	1,587,686.60	35,107,244.60	35,107,244.60	0.00	0.00
	1	21	0		27,073,104.00	6,107,002.51	33,180,106.51	33,180,106.51	0.00	0.00
	1	23	0		1,787,857.00	4,416,593.24	6,204,450.24	6,204,450.24	0.00	0.00
	2	1	0		252,276.00	-45,812.65	206,463.35	205,189.91	1,273.44	1,273.44
	2	4	0		0.00	12,400.00	12,400.00	12,352.00	48.00	48.00
	2	5	0		516,189.00	178,446.64	694,635.64	656,555.05	38,080.59	38,080.59
	2	9	0		181,961.00	235,105.25	417,066.25	381,339.89	35,726.36	35,726.36
	3	1	0		472,795.00	437,571.05	910,366.05	868,299.81	42,066.24	42,066.24
	3	3	0		169,031.00	84,451.52	253,482.52	218,074.09	35,408.43	35,408.43
	3	5	0		27,875.00	307,498.00	335,373.00	335,372.63	0.37	0.37
	3	7	0		193,746.00	168,954.00	362,700.00	353,864.00	8,836.00	8,836.00
	3	9	0		0.00	15,136.12	15,136.12	15,136.12	0.00	0.00
					64,194,392.00	13,505,032.28	77,699,424.28	77,537,984.85	161,439.43	161,439.43
26	1	10	0		9,665,638.00	-67,928.66	9,597,709.34	9,597,709.34	0.00	0.00
	1	21	0		10,076,217.00	3,593,754.92	13,669,971.92	13,669,971.92	0.00	0.00
	1	23	0		4,668,558.00	963,563.10	5,632,121.10	5,632,121.10	0.00	0.00
	2	1	0		142,920.00	-3,830.10	139,089.90	111,369.82	27,720.08	27,720.08
	2	4	0		20,000.00	-13,854.55	6,145.45	5,280.00	865.45	865.45
	2	5	0		449,168.00	193,134.71	642,302.71	612,185.16	30,117.55	30,117.55
	2	9	0		178,368.00	194,529.60	372,897.60	308,927.54	63,970.06	63,970.06
	3	1	0		214,635.00	-83,511.86	131,123.14	123,850.60	7,272.54	7,272.54
	3	3	0		172,931.00	50,535.41	223,466.41	221,804.79	1,661.62	1,661.62
	3	5	0		0.00	178,527.00	178,527.00	178,526.94	0.06	0.06
	3	7	0		72,488.00	150,532.00	223,020.00	144,375.00	78,645.00	78,645.00
					25,660,923.00	5,155,451.57	30,816,374.57	30,606,122.21	210,252.36	210,252.36

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JURI SA	UNOR	INC	PPAL	PPAR	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPRIMISOS
	27	1	10	0	41,260,408.00	2,926,552.56	44,186,960.56	44,186,960.56	0.00	0.00
		1	21	0	26,428,329.00	7,136,291.86	33,564,620.86	33,564,620.86	0.00	0.00
		1	23	0	1,848,456.00	1,848,351.35	3,696,807.35	3,696,807.35	0.00	0.00
		2	1	0	416,963.00	478,675.02	895,638.02	722,918.47	172,719.55	172,719.55
		2	4	0	0.00	11,100.00	11,100.00	11,080.00	20.00	20.00
		2	5	0	966,435.00	124,258.49	1,090,693.49	1,082,222.91	8,470.58	8,470.58
		2	9	0	360,406.00	371,042.39	731,448.39	725,671.86	5,776.53	5,776.53
		3	1	0	1,734,629.00	-428,645.72	1,305,983.28	1,160,210.13	145,773.15	145,773.15
		3	3	0	239,747.00	72,116.10	311,863.10	291,417.30	20,445.80	20,445.80
		3	5	0	35,340.00	356,980.00	392,320.00	392,319.22	0.78	0.78
		3	7	0	381,505.00	424,407.75	805,912.75	693,262.62	112,650.13	112,650.13
		3	9	0	0.00	15,186.82	15,186.82	0.00	15,186.82	15,186.82
					73,672,218.00	13,336,316.62	87,008,534.62	86,527,491.28	481,043.34	481,043.34
	28	1	10	0	105,157,160.00	8,585,536.44	113,742,696.44	113,742,696.44	0.00	0.00
		1	21	0	56,290,681.00	28,072,596.25	84,363,277.25	84,363,277.25	0.00	0.00
		1	23	0	8,945,308.00	1,345,204.82	10,290,512.82	10,290,512.82	0.00	0.00
		2	1	0	3,391,495.00	3,551,607.41	6,943,102.41	6,357,904.60	585,197.81	311,532.81
		2	3	0	130,881.00	217,068.60	347,949.60	237,265.43	110,684.17	110,684.17
		2	4	0	22,671.00	-5,150.68	17,520.32	10,800.00	6,720.32	6,720.32
		2	5	0	1,246,736.00	882,552.26	2,129,288.26	2,006,668.81	122,619.45	122,619.45
		2	7	0	10,000.00	10,959.18	20,959.18	19,959.18	1,000.00	1,000.00
		2	9	0	623,413.00	413,711.32	1,037,124.32	1,036,399.72	724.60	724.60
		3	1	0	1,065,166.00	1,906,745.22	2,971,911.22	2,838,352.62	133,558.60	133,558.60
		3	3	0	687,962.00	-1,778.87	686,183.13	661,183.13	25,000.00	25,000.00
		3	4	0	11,875.00	-5,016.65	6,858.35	4,517.25	2,341.10	2,341.10
		3	5	0	67,548.00	473,652.00	541,200.00	541,199.67	0.33	0.33
		3	7	0	499,139.00	557,506.95	1,056,645.95	964,296.12	92,349.83	92,349.83
		3	8	0	0.00	1,047.00	1,047.00	1,017.00	30.00	30.00
		3	9	0	560,584.00	-243,392.50	317,191.50	317,191.50	0.00	0.00
					178,710,619.00	45,762,848.75	224,473,467.75	223,393,241.54	1,080,226.21	806,560.71
	29	1	10	0	6,454,376.00	-222,538.60	6,231,837.40	6,231,837.40	0.00	0.00
		1	21	0	10,974,527.00	553,338.55	11,527,865.55	11,527,865.55	0.00	0.00
		1	23	0	1,133,372.00	778,359.21	1,911,731.21	1,911,731.21	0.00	0.00

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Y POR OBJETO

JURI SA	UNOR	INC	PPAL	PPAR	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPRIMISOS
		2	1	0	81,516.00	281,882.69	363,398.69	229,382.61	134,016.08	134,016.08
		2	3	0	0.00	6,435.00	6,435.00	5,435.00	1,000.00	1,000.00
		2	9	0	105,958.00	74,897.50	180,855.50	132,505.50	48,350.00	48,350.00
		3	1	0	172,754.00	186,872.81	359,626.81	347,556.45	12,070.36	12,070.36
		3	3	0	34,819.00	23,138.67	57,957.67	27,957.67	30,000.00	30,000.00
		3	5	0	10,000.00	123,837.00	133,837.00	133,836.81	0.19	0.19
		3	7	0	81,079.00	182,531.00	263,610.00	199,976.00	63,634.00	63,634.00
					19,048,401.00	1,988,753.83	21,037,154.83	20,748,084.20	289,070.63	289,070.63
30	1	10	0		19,856,739.00	1,144,576.06	21,001,315.06	21,001,315.06	0.00	0.00
	1	21	0		21,083,529.00	7,918,572.99	29,002,101.99	29,002,101.99	0.00	0.00
	1	23	0		2,335,360.00	-1,401,000.23	934,359.77	934,359.77	0.00	0.00
	2	1	0		308,621.00	572,425.53	881,046.53	880,786.00	260.53	260.53
	2	3	0		11,575.00	6,500.00	18,075.00	7,268.00	10,807.00	10,807.00
	2	4	0		42,700.00	-29,901.82	12,798.18	10,800.00	1,998.18	1,998.18
	2	5	0		919,927.00	121,321.96	1,041,248.96	1,024,322.49	16,926.47	16,926.47
	2	9	0		100,459.00	153,768.82	254,227.82	109,227.82	145,000.00	145,000.00
	3	1	0		942,081.00	-180,625.35	761,455.65	761,455.65	0.00	0.00
	3	3	0		91,848.00	79,249.30	171,097.30	121,097.30	50,000.00	50,000.00
	3	5	0		26,595.00	284,539.00	311,134.00	311,134.00	0.00	0.00
	3	7	0		263,729.00	206,374.50	470,103.50	416,433.50	53,670.00	53,670.00
					45,983,163.00	8,875,800.76	54,858,963.76	54,580,301.58	278,662.18	278,662.18
31	1	10	0		35,075,412.00	3,053,314.57	38,128,726.57	38,128,726.57	0.00	0.00
	1	21	0		18,651,148.00	6,362,392.17	25,013,540.17	25,013,540.17	0.00	0.00
	1	23	0		1,527,112.00	-27,210.25	1,499,901.75	1,499,901.75	0.00	0.00
	2	1	0		465,611.00	750,133.85	1,215,744.85	1,213,150.66	2,594.19	2,594.19
	2	3	0		31,153.00	26,991.30	58,144.30	42,144.30	16,000.00	16,000.00
	2	5	0		503,688.00	284,632.11	788,320.11	672,211.34	116,108.77	116,108.77
	2	7	0		0.00	4,067.30	4,067.30	3,067.30	1,000.00	1,000.00
	2	9	0		249,579.00	275,291.15	524,870.15	521,208.94	3,661.21	3,661.21
	3	1	0		577,465.00	635,868.90	1,213,333.90	1,185,497.98	27,835.92	27,835.92
	3	3	0		81,128.00	170,816.86	251,944.86	235,139.06	16,805.80	16,805.80
	3	4	0		0.00	17,000.00	17,000.00	17,000.00	0.00	0.00
	3	5	0		23,098.00	315,715.00	338,813.00	338,812.62	0.38	0.38

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JURI SA	UNOR	INC	PPAL	PPAR	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPRIMISOS
		3	7	0	176,413.00	222,976.65	399,389.65	278,937.65	120,452.00	120,452.00
		3	8	0	0.00	257.44	257.44	178.96	78.48	78.48
					57,361,807.00	12,092,247.05	69,454,054.05	69,149,517.30	304,536.75	304,536.75
32	1	10	0		10,634,029.00	144,129.03	10,778,158.03	10,778,158.03	0.00	0.00
	1	21	0		22,414,716.00	4,903,857.48	27,318,573.48	27,318,573.48	0.00	0.00
	1	23	0		2,110,545.00	603,473.87	2,714,018.87	2,714,018.87	0.00	0.00
	2	1	0		326,278.00	426,534.96	752,812.96	747,255.93	5,557.03	5,557.03
	2	3	0		15,725.00	13,647.00	29,372.00	20,872.00	8,500.00	8,500.00
	2	5	0		728,798.00	230,591.91	959,389.91	935,079.49	24,310.42	24,310.42
	2	9	0		278,965.00	111,317.07	390,282.07	297,339.57	92,942.50	92,942.50
	3	1	0		657,323.00	-356,690.52	300,632.48	285,118.09	15,514.39	15,514.39
	3	3	0		45,469.00	74,825.79	120,294.79	103,539.79	16,755.00	16,755.00
	3	5	0		20,633.00	247,155.00	267,788.00	267,787.68	0.32	0.32
	3	7	0		86,910.00	139,910.20	226,820.20	198,637.20	28,183.00	28,183.00
					37,319,391.00	6,538,751.79	43,858,142.79	43,666,380.13	191,762.66	191,762.66
33	1	10	0		4,567,250.00	683,639.63	5,250,889.63	5,250,889.63	0.00	0.00
	1	21	0		9,297,665.00	2,229,651.52	11,527,316.52	11,527,316.52	0.00	0.00
	1	23	0		618,280.00	344,430.44	962,710.44	962,710.44	0.00	0.00
	2	1	0		100,206.00	29,794.00	130,000.00	99,000.00	31,000.00	31,000.00
	2	9	0		75,009.00	114,517.00	189,526.00	139,520.00	50,006.00	50,006.00
	3	1	0		255,515.00	-42,623.97	212,891.03	205,042.43	7,848.60	7,848.60
	3	3	0		11,778.00	82,750.94	94,528.94	40,415.39	54,113.55	53,000.00
	3	5	0		10,000.00	146,885.00	156,885.00	156,884.94	0.06	0.06
	3	7	0		35,240.00	38,440.00	73,680.00	40,480.00	33,200.00	33,200.00
					14,970,943.00	3,627,484.56	18,598,427.56	18,422,259.35	176,168.21	175,054.66
34	1	10	0		121,175,277.00	9,955,272.02	131,130,549.02	131,130,549.02	0.00	0.00
	1	21	0		86,247,565.00	21,199,635.12	107,447,200.12	107,447,200.12	0.00	0.00
	1	23	0		19,595,997.00	454,592.14	20,050,589.14	20,050,589.14	0.00	0.00
	2	1	0		2,355,633.00	1,677,081.76	4,032,714.76	3,974,018.76	58,696.00	37,236.00
	2	5	0		1,365,630.00	-282,471.57	1,083,158.43	1,080,470.55	2,687.88	2,687.88
	2	9	0		267,963.00	330,224.66	598,187.66	597,684.45	503.21	503.21

PROVINCIA DEL NEUQUEN
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Y POR OBJETO

JURI SA	UNOR	INC	PPAL	PPAR	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPRIMISOS
		3	1	0	1,432,773.00	1,248,307.15	2,681,080.15	2,563,034.24	118,045.91	118,045.91
		3	3	0	48,911,345.00	-256,850.59	48,654,494.41	40,907,301.01	7,747,193.40	16,880.21
		3	5	0	93,141.00	514,738.00	607,879.00	607,878.44	0.56	0.56
		3	7	0	255,505.00	236,393.00	491,898.00	390,942.50	100,955.50	100,955.50
		3	9	0	626,291.00	64,008.60	690,299.60	437,136.57	253,163.03	253,163.03
					282,327,120.00	35,140,930.29	317,468,050.29	309,186,804.80	8,281,245.49	529,472.30
35	1	10	0		106,784,545.00	6,388,839.66	113,173,384.66	113,173,384.66	0.00	0.00
	1	21	0		50,405,052.00	23,782,816.16	74,187,868.16	74,187,868.16	0.00	0.00
	1	23	0		14,959,429.00	-2,076,612.41	12,882,816.59	12,882,816.59	0.00	0.00
	2	1	0		1,269,508.00	1,867,980.46	3,137,488.46	3,137,488.46	0.00	0.00
	2	4	0		12,138.00	11,414.00	23,552.00	23,552.00	0.00	0.00
	2	5	0		1,332,804.00	-304,030.11	1,028,773.89	968,873.31	59,900.58	59,900.58
	2	9	0		134,134.00	193,708.21	327,842.21	318,724.24	9,117.97	9,117.97
	3	1	0		1,156,490.00	1,371,759.60	2,528,249.60	2,390,431.99	137,817.61	137,817.61
	3	3	0		392,510.00	15,364.96	407,874.96	401,334.16	6,540.80	6,537.80
	3	5	0		63,704.00	362,210.00	425,914.00	425,913.63	0.37	0.37
	3	7	0		125,398.00	273,912.38	399,310.38	356,315.77	42,994.61	42,994.61
	3	9	0		2,131,825.00	-1,478,826.00	652,999.00	652,999.00	0.00	0.00
					178,767,537.00	30,408,536.91	209,176,073.91	208,919,701.97	256,371.94	256,368.94
36	1	10	0		36,471,389.00	3,456,620.88	39,928,009.88	39,928,009.88	0.00	0.00
	1	21	0		73,164,676.00	15,334,272.88	88,498,948.88	88,498,948.88	0.00	0.00
	1	23	0		3,597,554.00	655,330.73	4,252,884.73	4,252,884.73	0.00	0.00
	2	1	0		938,856.00	947,016.80	1,885,872.80	1,885,872.80	0.00	0.00
	2	4	0		25,000.00	-24,204.55	795.45	0.00	795.45	795.45
	2	5	0		779,685.00	-10,793.94	768,891.06	589,028.79	179,862.27	179,862.27
	2	7	0		0.00	27,374.11	27,374.11	2,374.11	25,000.00	25,000.00
	2	9	0		345,823.00	273,773.75	619,596.75	561,975.17	57,621.58	57,621.58
	3	1	0		538,994.00	927,722.69	1,466,716.69	1,444,259.52	22,457.17	22,457.17
	3	3	0		27,238,666.00	-5,387,501.43	21,851,164.57	21,817,431.68	33,732.89	29,116.58
	3	4	0		73,400.00	161,054.55	234,454.55	233,500.00	954.55	954.55
	3	5	0		44,206.00	676,936.00	721,142.00	720,341.95	800.05	800.03
	3	7	0		425,170.00	270,000.00	695,170.00	412,000.00	283,170.00	283,170.00
	3	9	0		580,166.00	-531,196.00	48,970.00	48,970.00	0.00	0.00

PROVINCIA DEL NEUQUEN
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JURI	SA	UNOR	INC	PPAL	PPAR	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPROMISOS
						144,223,585.00	16,776,406.47	160,999,991.47	160,395,597.51	604,393.96	599,777.63
10	L	37	1	10	0	6,031,552.00	901,940.06	6,933,492.06	6,933,492.06	0.00	0.00
			1	21	0	11,125,635.00	3,075,898.76	14,201,533.76	14,201,533.76	0.00	0.00
			1	23	0	2,465,366.00	-32,287.29	2,433,078.71	2,433,078.71	0.00	0.00
			2	1	0	167,000.00	32,500.00	199,500.00	199,043.80	456.20	456.20
			2	5	0	323,039.00	375.38	323,414.38	322,579.68	834.70	29.63
			2	9	0	166,501.00	96,504.12	263,005.12	194,386.12	68,619.00	68,619.00
			3	1	0	366,094.00	-261,584.45	104,509.55	104,250.94	258.61	0.00
			3	3	0	115,894.00	-6,855.70	109,038.30	91,875.95	17,162.35	17,162.35
			3	5	0	10,000.00	192,535.00	202,535.00	202,534.13	0.87	0.87
			3	7	0	140,318.00	241,201.24	381,519.24	251,332.00	130,187.24	130,187.24
						20,911,399.00	4,240,227.12	25,151,626.12	24,934,107.15	217,518.97	216,455.29
		38	1	10	0	102,329,558.00	7,817,632.64	110,147,190.64	110,147,190.64	0.00	0.00
			1	21	0	86,446,749.00	32,067,859.79	118,514,608.79	118,514,608.79	0.00	0.00
			1	23	0	14,990,230.00	-5,042,546.56	9,947,683.44	9,947,683.44	0.00	0.00
			2	1	0	322,231.00	229,425.60	551,656.60	544,032.34	7,624.26	7,624.26
			2	4	0	18,000.00	-12,027.27	5,972.73	5,400.00	572.73	572.73
			2	5	0	208,264.00	-109,827.69	98,436.31	93,543.12	4,893.19	4,893.19
			2	7	0	0.00	60,640.00	60,640.00	45,640.00	15,000.00	15,000.00
			2	9	0	270,899.00	335,011.39	605,910.39	599,027.85	6,882.54	6,882.54
			3	1	0	922,961.00	2,059,121.08	2,982,082.08	2,839,120.11	142,961.97	142,711.05
			3	2	0	0.00	72,650.00	72,650.00	72,650.00	0.00	0.00
			3	3	0	9,126,680.00	19,877,404.00	29,004,084.00	24,714,012.89	4,290,071.11	4,208,507.31
			3	5	0	1,586,256.00	-1,089,902.07	496,353.93	496,353.93	0.00	0.00
			3	7	0	2,947,750.00	-2,921,970.45	25,779.55	24,020.00	1,759.55	1,759.55
			3	9	0	5,081,766.00	1,717,224.09	6,798,990.09	6,798,990.09	0.00	0.00
						224,251,344.00	55,060,694.55	279,312,038.55	274,842,273.20	4,469,765.35	4,387,950.63
						6,401,208,434.00	955,798,045.10	7,357,006,479.10	7,089,216,546.72	267,789,932.38	181,969,691.52



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JURI SA	UNOR	INC	PPAL	PPAR	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPROMISOS
JURI:10: SA:"PP"-SUBSECRETARÍAS DE DESARROLLO SOCIAL Y DE FAMILIA										
10 PP	10	1	10	0	191,733,070.00	-918,780.53	190,814,289.47	190,814,289.47	0.00	0.00
		1	21	0	522,700.00	-83,726.26	438,973.74	438,973.74	0.00	0.00
		1	31	0	101,601,047.00	13,446,710.70	115,047,757.70	115,047,757.70	0.00	0.00
		1	32	0	54,987,394.00	5,059,717.11	60,047,111.11	60,047,111.11	0.00	0.00
		2	1	0	31,387,000.00	16,521,521.26	47,908,521.26	40,341,715.94	7,566,805.32	672,615.90
		2	2	0	8,902,630.00	928,033.38	9,830,663.38	9,120,032.38	710,631.00	613,831.00
		2	3	0	707,000.00	61,981.50	768,981.50	360,477.70	408,503.80	342,804.80
		2	4	0	75,000.00	30,562.00	105,562.00	10,332.00	95,230.00	95,230.00
		2	5	0	3,776,140.00	2,481,599.03	6,257,739.03	6,026,122.88	231,616.15	231,041.15
		2	6	0	50,000.00	153,244.70	203,244.70	161,994.70	41,250.00	38,130.00
		2	7	0	1,666,827.00	291,497.59	1,958,324.59	1,365,087.52	593,237.07	538,147.06
		2	8	0	50,000.00	-47,073.20	2,926.80	2,926.80	0.00	0.00
		2	9	0	12,646,900.00	2,164,130.85	14,811,030.85	13,893,054.37	917,976.48	669,243.98
		3	1	0	2,850,185.00	6,385,597.70	9,235,782.70	8,706,285.78	529,496.92	529,496.92
		3	2	0	11,493,114.00	-1,485,275.00	10,007,839.00	8,581,170.03	1,426,668.97	491,872.20
		3	3	0	4,085,000.00	1,409,716.51	5,494,716.51	5,164,016.93	330,699.58	51,665.00
		3	4	0	4,209,782.00	-3,344,938.00	864,844.00	249,475.00	615,369.00	537,269.00
		3	5	0	2,205,000.00	620,380.49	2,825,380.49	1,866,743.09	958,637.40	861,568.95
		3	6	0	706,760.00	-550,500.00	156,260.00	95,817.04	60,442.96	7,207.96
		3	7	0	1,625,328.00	-415,474.23	1,209,853.77	927,741.02	282,112.75	282,112.75
		3	8	0	100,000.00	-38,048.20	61,951.80	61,951.80	0.00	0.00
		3	9	0	2,826,163.00	-887,618.66	1,938,544.34	1,671,625.81	266,918.53	266,918.53
		4	3	0	5,160,808.00	-1,769,469.18	3,391,338.82	2,050,990.89	1,340,347.93	811,911.93
		5	1	4	119,917,015.00	53,334,700.00	173,251,715.00	145,332,411.05	27,919,303.95	27,919,303.95
		5	1	7	3,663,743.00	606,800.00	4,270,543.00	3,880,000.00	390,543.00	390,543.00
		5	2	1	8,403,515.00	-3,613,000.00	4,790,515.00	4,069,590.79	720,924.21	720,924.21
		5	2	4	4,200,000.00	-3,031,000.00	1,169,000.00	500,000.00	669,000.00	669,000.00
		5	7	3	3,665,000.00	5,083,233.57	8,748,233.57	3,166,233.57	5,582,000.00	5,582,000.00
		5	8	2	0.00	809,000.00	809,000.00	0.00	809,000.00	809,000.00
					583,217,121.00	93,203,523.13	676,420,644.13	623,953,929.11	52,466,715.02	43,131,838.29
	20	1	10	0	391,786,967.00	63,100,737.16	454,887,704.16	454,887,188.36	515.80	515.80

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JURI SA	UNOR	INC	PPAL	PPAR	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPROMISOS
		1	21	0	3,024,083.00	23,435,892.64	26,459,975.64	26,459,975.64	0.00	0.00
		1	26	0	0.00	21,598,351.99	21,598,351.99	21,598,351.99	0.00	0.00
		1	31	0	98,979,666.00	8,695,698.55	107,675,364.55	107,675,364.55	0.00	0.00
		1	32	0	52,812,383.00	23,992,740.07	76,805,123.07	76,805,123.07	0.00	0.00
		2	1	0	5,084,200.00	3,916,109.95	9,000,309.95	6,463,753.87	2,536,556.08	1,617,862.99
		2	2	0	1,224,400.00	-912,100.00	312,300.00	240,300.00	72,000.00	11,520.00
		2	3	0	379,500.00	218,655.65	598,155.65	522,219.55	75,936.10	63,120.00
		2	4	0	0.00	1,750.00	1,750.00	1,750.00	0.00	0.00
		2	5	0	1,211,650.00	-889,429.51	322,220.49	265,344.97	56,875.52	50,388.77
		2	7	0	0.00	33,691.52	33,691.52	21,391.52	12,300.00	11,400.00
		2	9	0	2,443,100.00	3,006,467.13	5,449,567.13	3,352,376.96	2,097,190.17	1,971,105.14
		3	1	0	5,932,015.00	-1,920,416.96	4,011,598.04	3,954,875.25	56,722.79	48,323.98
		3	2	0	8,155,453.00	2,016,548.00	10,172,001.00	8,075,144.91	2,096,856.09	1,055,998.34
		3	3	0	6,722,100.00	2,461,385.00	9,183,485.00	8,213,129.87	970,355.13	94,581.11
		3	4	0	10,191,308.00	5,281,150.00	15,472,458.00	14,118,553.80	1,353,904.20	1,353,904.20
		3	5	0	1,230,326.00	144,799.00	1,375,125.00	978,174.09	396,950.91	378,950.91
		3	7	0	502,425.00	792,547.34	1,294,972.34	1,015,282.01	279,690.33	279,690.33
		3	9	0	1,544,814.00	1,376,555.84	2,921,369.84	2,247,177.76	674,192.08	656,272.08
		4	3	0	2,492,888.00	753,409.60	3,246,297.60	2,001,127.20	1,245,170.40	1,160,725.00
		5	1	2	4,975,380.00	-774,136.16	4,201,243.84	4,160,682.02	40,561.82	40,561.82
		5	1	4	147,662,336.00	58,715,200.00	206,377,536.00	204,201,754.56	2,175,781.44	2,175,781.44
		5	5	5	1,230,262.00	901,238.50	2,131,500.50	1,583,748.00	547,752.50	547,752.50
		5	7	3	0.00	525,460.00	525,460.00	0.00	525,460.00	525,460.00
					747,585,256.00	216,472,305.31	964,057,561.31	948,842,789.95	15,214,771.36	12,043,914.41
					1,330,802,377.00	309,675,828.44	1,640,478,205.44	1,572,796,719.06	67,681,486.38	55,175,752.70

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Y POR OBJETO

JURI SA	UNOR	INC	PPAL	PPAR	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPROMISOS
JURI:20: SA:"CD"-MINISTERIO DE CIUDADANÍA										
20 CD	1	1	10	0	742,343.00	-265,463.09	476,879.91	476,879.91	0.00	0.00
		1	27	0	0.00	260,000.00	260,000.00	260,000.00	0.00	0.00
		1	31	0	24,264,833.00	5,341,976.10	29,606,809.10	29,606,809.10	0.00	0.00
		1	32	0	21,410,709.00	25,712,802.23	47,123,511.23	47,123,511.23	0.00	0.00
		2	1	0	290,000.00	830,085.10	1,120,085.10	967,783.38	152,301.72	84,329.72
		2	2	0	363,875.00	247,327.00	611,202.00	514,070.10	97,131.90	90,993.90
		2	3	0	1,074,187.00	600,867.00	1,675,054.00	1,502,647.85	172,406.15	151,003.65
		2	4	0	10,000.00	15,000.00	25,000.00	6,980.00	18,020.00	18,020.00
		2	5	0	202,493.00	600,645.82	803,138.82	697,615.10	105,523.72	102,863.72
		2	6	0	34,500.00	34,220.00	68,720.00	47,410.00	21,310.00	21,310.00
		2	7	0	23,000.00	51,660.00	74,660.00	59,271.00	15,389.00	3,869.00
		2	9	0	1,241,407.00	2,868,353.48	4,109,760.48	3,458,577.72	651,182.76	329,501.76
		3	1	0	610,000.00	580,000.00	1,190,000.00	989,455.09	200,544.91	129,214.47
		3	2	0	4,139,465.00	4,723,875.00	8,863,340.00	8,271,696.83	591,643.17	83,343.17
		3	3	0	470,000.00	1,770,882.40	2,240,882.40	1,784,804.44	456,077.96	332,162.96
		3	4	0	349,526.00	1,567,175.00	1,916,701.00	1,681,862.50	234,838.50	146,238.50
		3	5	0	621,491.00	1,335,380.56	1,956,871.56	1,622,577.30	334,294.26	252,088.66
		3	6	0	145,000.00	-89,400.00	55,600.00	44,905.25	10,694.75	10,691.75
		3	7	0	807,650.00	1,257,450.73	2,065,100.73	2,026,395.72	38,705.01	38,705.01
		3	8	0	57,500.00	-5,000.00	52,500.00	31,377.00	21,123.00	21,123.00
		3	9	0	1,087,593.00	522,482.17	1,610,075.17	1,414,763.98	195,311.19	189,111.19
		4	3	0	5,528,282.00	-1,726,210.90	3,802,071.10	3,691,929.18	110,141.92	34,093.68
		5	1	5	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00
		5	1	7	3,100,000.00	1,477,195.75	4,577,195.75	1,943,550.00	2,633,645.75	2,633,645.75
		5	2	4	0.00	100,000.00	100,000.00	0.00	100,000.00	100,000.00
		5	7	3	0.00	240,000.00	240,000.00	151,200.00	88,800.00	88,800.00
					66,573,854.00	49,051,304.35	115,625,158.35	109,376,072.68	6,249,085.67	4,861,109.89
	2	1	10	0	5,101,917.00	-2,315,200.14	2,786,716.86	2,786,716.86	0.00	0.00
		1	27	0	0.00	125,000.00	125,000.00	100,000.00	25,000.00	0.00
		1	31	0	33,060,683.00	-20,312,629.86	12,748,053.14	12,748,053.14	0.00	0.00
		1	32	0	29,577,008.00	-17,816,876.40	11,760,131.60	11,760,131.60	0.00	0.00

PROVINCIA DEL NEUQUEN
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ESTADO GENERAL DE GASTOS
ADMINISTRACION CENTRAL - EJERCICIO 2017
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Y POR OBJETO

JURI SA	UNOR	INC	PPAL	PPAR	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPROMISOS
		2	1	0	94,175.00	201,000.00	295,175.00	218,153.40	77,021.60	61,569.70
		2	2	0	102,000.00	264,000.00	366,000.00	229,613.00	136,387.00	43,709.00
		2	3	0	281,612.00	127,200.00	408,812.00	240,597.90	168,214.10	104,854.10
		2	4	0	10,000.00	5,000.00	15,000.00	7,500.00	7,500.00	7,500.00
		2	5	0	85,500.00	106,000.00	191,500.00	174,037.63	17,462.37	17,462.37
		2	7	0	10,000.00	5,000.00	15,000.00	8,650.00	6,350.00	4,745.00
		2	9	0	278,156.00	496,586.28	774,742.28	597,894.36	176,847.92	176,847.92
		3	1	0	40,000.00	50,000.00	90,000.00	40,677.03	49,322.97	49,322.97
		3	2	0	750,000.00	685,000.00	1,435,000.00	1,344,515.50	90,484.50	988.50
		3	3	0	400,000.00	1,097,000.00	1,497,000.00	1,095,448.76	401,551.24	395,951.24
		3	4	0	48,875.00	470,000.00	518,875.00	417,128.60	101,746.40	16,746.40
		3	5	0	17,250.00	470,000.00	487,250.00	373,281.45	113,968.55	76,968.55
		3	7	0	165,000.00	748,000.00	913,000.00	758,654.03	154,345.97	154,345.97
		3	8	0	30,000.00	-30,000.00	0.00	0.00	0.00	0.00
		3	9	0	235,000.00	503,096.28	738,096.28	681,336.19	56,760.09	51,360.09
		4	3	0	86,250.00	200,000.00	286,250.00	218,490.63	67,759.37	67,759.37
		5	1	4	5,193,175.00	-3,924,175.00	1,269,000.00	1,211,480.00	57,520.00	57,520.00
		5	2	4	800,000.00	-554,700.00	245,300.00	245,300.00	0.00	0.00
					76,366,601.00	-39,400,698.84	36,965,902.16	35,257,660.08	1,708,242.08	1,287,651.18
	3	1	31	0	0.00	13,871,298.24	13,871,298.24	13,871,298.24	0.00	0.00
		1	32	0	0.00	11,243,478.15	11,243,478.15	11,243,478.15	0.00	0.00
		2	1	0	183,750.00	412,000.00	595,750.00	510,556.58	85,193.42	58,172.62
		2	2	0	740,051.00	1,447,000.00	2,187,051.00	1,719,205.00	467,846.00	177,740.00
		2	3	0	487,666.00	190,390.00	678,056.00	583,253.58	94,802.42	92,870.42
		2	4	0	10,000.00	88,900.00	98,900.00	15,650.00	83,250.00	56,350.00
		2	5	0	217,625.00	132,000.00	349,625.00	283,835.36	65,789.64	25,643.58
		2	6	0	0.00	2,000.00	2,000.00	1,580.00	420.00	420.00
		2	7	0	20,000.00	40,000.00	60,000.00	37,102.00	22,898.00	11,553.16
		2	9	0	267,276.00	1,100,000.00	1,367,276.00	988,397.29	378,878.71	317,316.05
		3	1	0	211,500.00	-42,000.00	169,500.00	135,563.40	33,936.60	33,936.60
		3	2	0	463,489.00	2,352,900.00	2,816,389.00	1,936,556.00	879,833.00	422,795.00
		3	3	0	33,000.00	709,500.00	742,500.00	253,148.72	489,351.28	387,687.28
		3	4	0	40,350.00	229,800.00	270,150.00	226,650.00	43,500.00	25,500.00
		3	5	0	161,125.00	1,315,878.95	1,477,003.95	836,995.00	640,008.95	181,879.45
		3	7	0	152,400.00	959,000.00	1,111,400.00	952,523.70	158,876.30	158,876.30

PROVINCIA DEL NEUQUEN
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Y POR OBJETO

JURI SA	UNOR	INC	PPAL	PPAR	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPROMISOS
		3	9	0	126,500.00	1,059,000.00	1,185,500.00	896,806.23	288,693.77	288,693.77
		4	3	0	461,482.00	129,500.00	590,982.00	541,197.99	49,784.01	9,534.01
		5	7	3	1,725,000.00	-0.00	1,725,000.00	1,300,000.00	425,000.00	425,000.00
					5,301,214.00	35,240,645.34	40,541,859.34	36,333,797.24	4,208,062.10	2,673,968.24
	4	1	10	0	0.00	2,292,995.46	2,292,995.46	2,292,995.46	0.00	0.00
		1	31	0	4,720,871.00	6,828,871.77	11,549,742.77	11,549,742.77	0.00	0.00
		1	32	0	11,996,961.00	11,355,322.72	23,352,283.72	23,352,283.72	0.00	0.00
		2	1	0	216,253.00	158,000.00	374,253.00	230,625.25	143,627.75	71,801.25
		2	2	0	849,389.00	-119,400.00	729,989.00	473,278.00	256,711.00	234,711.00
		2	3	0	571,174.00	-77,635.00	493,539.00	286,283.47	207,255.53	207,186.53
		2	4	0	62,178.00	5,000.00	67,178.00	38,980.00	28,198.00	28,198.00
		2	5	0	220,788.00	80,210.00	300,998.00	207,912.21	93,085.79	93,085.79
		2	6	0	49,208.00	-23,000.00	26,208.00	0.00	26,208.00	26,208.00
		2	7	0	138,652.00	-35,000.00	103,652.00	58,425.00	45,227.00	22,517.00
		2	9	0	603,596.00	476,291.52	1,079,887.52	897,732.93	182,154.59	121,564.39
		3	1	0	818,204.00	1,561,345.88	2,379,549.88	1,843,335.22	536,214.66	455,941.22
		3	2	0	3,320,000.00	132,000.00	3,452,000.00	2,767,459.21	684,540.79	139,288.92
		3	3	0	715,000.00	574,000.00	1,289,000.00	1,196,609.65	92,390.35	90,203.35
		3	4	0	97,384.00	95,600.00	192,984.00	139,200.00	53,784.00	53,784.00
		3	5	0	471,140.00	776,002.80	1,247,142.80	1,113,170.30	133,972.50	31,112.50
		3	6	0	30,000.00	24,732.50	54,732.50	29,732.50	25,000.00	5,000.00
		3	7	0	355,139.00	494,115.12	849,254.12	692,106.38	157,147.74	157,147.74
		3	8	0	10,000.00	59,000.00	69,000.00	23,200.25	45,799.75	45,799.75
		3	9	0	531,850.00	304,278.00	836,128.00	635,594.94	200,533.06	183,733.06
		4	3	0	2,126,187.00	663,982.00	2,790,169.00	1,864,673.30	925,495.70	902,047.46
		5	1	7	5,000,000.00	-2,949,336.80	2,050,663.20	2,050,663.20	0.00	0.00
		5	2	4	500,000.00	-200,000.00	300,000.00	300,000.00	0.00	0.00
		5	7	3	0.00	1,614,880.00	1,614,880.00	1,088,370.00	526,510.00	526,510.00
		5	8	2	0.00	638,700.00	638,700.00	0.00	638,700.00	638,700.00
					33,403,974.00	24,730,955.97	58,134,929.97	53,132,373.76	5,002,556.21	4,034,539.96
	5	1	10	0	346,959.00	-2,870.99	344,088.01	344,088.01	0.00	0.00
		1	27	0	500,000.00	-175,000.00	325,000.00	325,000.00	0.00	0.00
		1	31	0	9,855,114.00	466,241.97	10,321,355.97	10,321,355.97	0.00	0.00

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JURI SA	UNOR	INC	PPAL	PPAR	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPROMISOS
		1	32	0	11,389,555.00	2,249,838.38	13,639,393.38	13,639,393.38	0.00	0.00
		2	1	0	110,112.00	100,000.00	210,112.00	174,361.05	35,750.95	30,922.75
		2	2	0	265,750.00	-87,692.70	178,057.30	120,340.00	57,717.30	57,717.30
		2	3	0	98,937.00	256,326.00	355,263.00	271,948.50	83,314.50	83,217.50
		2	5	0	35,075.00	23,500.00	58,575.00	53,814.57	4,760.43	2,791.45
		2	7	0	10,000.00	20,000.00	30,000.00	805.70	29,194.30	28,645.89
		2	9	0	283,000.00	666,010.00	949,010.00	569,078.77	379,931.23	379,506.89
		3	1	0	159,800.00	0.00	159,800.00	125,857.74	33,942.26	25,584.26
		3	2	0	1,495,000.00	628,400.00	2,123,400.00	1,573,317.84	550,082.16	58,578.17
		3	3	0	578,517.00	289,893.00	868,410.00	582,467.80	285,942.20	285,942.20
		3	4	0	10,000.00	61,000.00	71,000.00	56,168.00	14,832.00	14,832.00
		3	5	0	53,750.00	697,000.00	750,750.00	541,113.48	209,636.52	75,736.52
		3	6	0	0.00	71,002.00	71,002.00	34,624.28	36,377.72	36,377.72
		3	7	0	262,050.00	594,000.00	856,050.00	772,036.43	84,013.57	84,013.57
		3	9	0	242,000.00	691,000.00	933,000.00	683,185.81	249,814.19	107,514.19
		4	3	0	77,625.00	180,000.00	257,625.00	236,683.00	20,942.00	6,592.00
					25,773,244.00	6,728,647.66	32,501,891.66	30,425,640.33	2,076,251.33	1,277,972.41
	6	1	31	0	0.00	3,180,359.15	3,180,359.15	3,180,359.15	0.00	0.00
		1	32	0	0.00	23,232,763.26	23,232,763.26	23,232,763.26	0.00	0.00
		2	1	0	69,000.00	80,000.00	149,000.00	130,449.46	18,550.54	17,250.64
		2	2	0	46,000.00	50,000.00	96,000.00	69,340.00	26,660.00	26,660.00
		2	3	0	276,000.00	248,085.00	524,085.00	282,902.30	241,182.70	241,182.70
		2	4	0	40,000.00	-25,000.00	15,000.00	0.00	15,000.00	15,000.00
		2	5	0	46,000.00	50,000.00	96,000.00	91,684.13	4,315.87	4,315.87
		2	7	0	34,500.00	16,000.00	50,500.00	35,512.00	14,988.00	14,988.00
		2	9	0	314,000.00	651,350.00	965,350.00	807,746.86	157,603.14	157,603.14
		3	1	0	310,500.00	33,186.36	343,686.36	218,583.99	125,102.37	55,300.97
		3	2	0	322,000.00	1,110,000.00	1,432,000.00	1,312,161.00	119,839.00	21,039.00
		3	3	0	57,500.00	697,000.00	754,500.00	669,579.54	84,920.46	65,237.46
		3	5	0	69,000.00	713,445.00	782,445.00	494,955.38	287,489.62	217,089.62
		3	7	0	92,000.00	615,200.00	707,200.00	507,678.79	199,521.21	199,521.21
		3	9	0	207,000.00	917,050.00	1,124,050.00	915,464.33	208,585.67	208,585.67
		4	3	0	920,000.00	4,560,838.70	5,480,838.70	5,063,849.87	416,988.83	64,975.04
		4	9	0	0.00	17,455.00	17,455.00	17,455.00	0.00	0.00
		5	1	4	800,000.00	-747,000.00	53,000.00	5,000.00	48,000.00	48,000.00

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JURI SA	UNOR	INC	PPAL	PPAR	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPRIMISOS
		5	1	7	850,000.00	-344,280.00	505,720.00	124,720.00	381,000.00	381,000.00
		5	2	1	800,000.00	-775,000.00	25,000.00	0.00	25,000.00	25,000.00
		5	3	6	0.00	50,000.00	50,000.00	50,000.00	0.00	0.00
					5,253,500.00	34,331,452.47	39,584,952.47	37,210,205.06	2,374,747.41	1,762,749.32
					212,672,387.00	110,682,306.95	323,354,693.95	301,735,749.15	21,618,944.80	15,897,991.00
					48,438,115,557.00	13,169,869,593.59	61,607,985,150.59	53,493,143,659.00	8,114,841,491.59	7,821,222,934.80

----EN MI CARACTER DE CONTADOR GENERAL DE LA PROVINCIA CERTIFICO QUE,EL PRESENTE ESTADO CONTABLE CONSOLIDADO SURGE DE LAS REGISTRACIONES DEL SISTEMA DE CONTABILIDAD PROVINCIAL - SICOPRO- Y COMPRENDE LAS OPERACIONES REALIZADAS EN EL EJERCICIO 2017 CUYA CERTIFICACION EFECTUADA POR LOS DIRECTORES DE LOS SERVICIOS ADMINISTRATIVOS FINANCIEROS, OBRAN EN EL ESTADO GENERAL DE GASTOS-ANALITICO-CORRESPONDIENTE A CADA ORGANISMO

NEUQUEN, 12/04/2018

CR. ESTHER FELIPA RUIZ
CONTADOR GENERAL DE LA PROVINCIA

El presente documento se encuentra firmado digitalmente conforme a los términos de la Ley Nacional 23.506 los Decretos Nacionales 2628/2002 y 283/2000, la Ley Provincial 2578 y el Decreto Provincial 444/2011 y su validación podrá verificarse en el sitio web de la Contaduría General