

PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
ADMINISTRACION CENTRAL -EJERCICIO 2017
CLASIFICACION INSTITUCIONAL Y POR OBJETO

JURI	SA	INC	PPAL	PPAR	PRESUPUESTO INICIAL	RESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPROMISOS
SECRETARÍA DE PLANIFICACIÓN Y ACCIÓN PARA EL DESARROLLO - COPADE										
1	AD	1	10	0	6,661,816.00	897,587.76	7,559,403.76	7,559,403.76	0.00	0.00
		1	21	0	2,335,048.00	363,801.75	2,698,849.75	2,698,849.75	0.00	0.00
		1	31	0	19,186,167.00	525,960.76	19,712,127.76	19,712,127.76	0.00	0.00
		1	32	0	16,006,134.00	1,345,861.89	17,351,995.89	17,351,995.89	0.00	0.00
		2	1	0	240,063.00	58,814.39	298,877.39	277,929.06	20,948.33	10,652.29
		2	2	0	94,013.00	10,775.00	104,788.00	100,001.40	4,786.60	4,786.60
		2	3	0	80,476.00	39,703.61	120,179.61	106,959.35	13,220.26	13,220.26
		2	5	0	292,450.00	-70,105.00	222,345.00	222,345.00	0.00	0.00
		2	7	0	11,150.00	-2,700.00	8,450.00	8,449.80	0.20	0.20
		2	9	0	337,751.00	35,195.00	372,946.00	354,489.56	18,456.44	18,456.44
		3	1	0	301,875.00	-150,000.00	151,875.00	127,333.45	24,541.55	24,541.55
		3	2	0	795,630.00	-144,983.00	650,647.00	641,697.00	8,950.00	8,950.00
		3	3	0	989,957.00	99,358.00	1,089,315.00	963,885.00	125,430.00	1,530.00
		3	4	0	772,553.00	-581,000.00	191,553.00	185,242.75	6,310.25	6,310.25
		3	5	0	129,950.00	118,925.00	248,875.00	243,326.65	5,548.35	5,548.35
		3	7	0	422,347.00	164,000.00	586,347.00	483,644.03	102,702.97	102,702.97
		3	9	0	379,574.00	-134,983.00	244,591.00	221,641.71	22,949.29	22,949.29
		4	3	0	676,056.00	552,000.00	1,228,056.00	1,224,184.06	3,871.94	3,871.94
		4	8	0	0.00	5,000.00	5,000.00	0.00	5,000.00	5,000.00
		5	6	3	1,150,000.00	0.00	1,150,000.00	0.00	1,150,000.00	1,150,000.00
		6	3	1	0.00	588,073.99	588,073.99	0.00	588,073.99	588,073.99
					50,863,010.00	3,721,286.15	54,584,296.15	52,483,505.98	2,100,790.17	1,966,594.13
SECRETARÍA GENERAL										
1	AS	1	10	0	53,159,042.00	1,877,494.91	55,036,536.91	55,036,536.91	0.00	0.00
		1	21	0	2,246,680.00	373,317.66	2,619,997.66	2,619,997.66	0.00	0.00
		1	24	0	12,868,258.00	2,285,878.74	15,154,136.74	15,154,136.74	0.00	0.00
		1	27	0	1,838,350.00	-588,550.00	1,249,800.00	1,030,166.66	219,633.34	0.00
		1	31	0	128,937,672.00	24,780,320.85	153,717,992.85	153,717,992.85	0.00	0.00
		1	32	0	64,557,504.00	15,192,860.14	79,750,364.14	79,750,364.14	0.00	0.00
		2	1	0	2,493,750.00	105,302.55	2,599,052.55	2,030,346.12	568,706.43	10,755.17
		2	2	0	1,219,703.00	1,668,290.39	2,887,993.39	2,123,618.84	764,374.55	285,045.55
		2	3	0	1,404,577.00	-536,320.00	868,257.00	706,519.89	161,737.11	8,273.56
		2	5	0	2,383,750.00	378,000.00	2,761,750.00	2,725,699.30	36,050.70	11,683.70
		2	6	0	197,500.00	-143,000.00	54,500.00	47,515.79	6,984.21	2,009.21
		2	7	0	267,500.00	-9,811.59	257,688.41	239,332.71	18,355.70	356.58
		2	8	0	10,000.00	10,000.00	20,000.00	13,114.11	6,885.89	1,147.89
		2	9	0	5,981,375.00	4,605,846.42	10,587,221.42	8,571,657.44	2,015,563.98	169,549.26
		3	1	0	7,709,375.00	2,530,000.00	10,239,375.00	9,197,412.49	1,041,962.51	92,252.27
		3	2	0	12,574,375.00	4,652,775.36	17,227,150.36	15,332,484.98	1,894,665.38	11,695.58
		3	3	0	6,496,250.00	5,544,995.97	12,041,245.97	11,305,853.03	735,392.94	11,294.94



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		3	4	0	1,388,625.00	740,000.00	2,128,625.00	1,991,648.83	136,976.17	15,976.16
		3	5	0	744,798.00	66,976.13	811,774.13	786,717.51	25,056.62	6,480.32
		3	6	0	113,750.00	70,000.00	183,750.00	119,100.10	64,649.90	10,599.91
		3	7	0	4,752,812.00	2,097,860.00	6,850,672.00	6,648,039.09	202,632.91	202,632.11
		3	8	0	638,406.00	815,000.00	1,453,406.00	1,449,269.23	4,136.77	2,262.17
		3	9	0	5,063,533.00	3,467,543.97	8,531,076.97	7,274,315.47	1,256,761.50	192,146.50
		4	3	0	6,394,090.00	-216,165.20	6,177,924.80	5,813,003.61	364,921.19	46,610.87
		4	8	0	162,500.00	-50,000.00	112,500.00	111,600.00	900.00	900.00
		4	9	0	58,945.00	-58,695.00	250.00	0.00	250.00	250.00
		5	1	4	1,153,750.00	1,215,000.00	2,368,750.00	2,356,478.67	12,271.33	12,271.33
		5	1	7	1,862,607.00	-1,032,000.00	830,607.00	812,180.20	18,426.80	8,426.80
					326,679,477.00	69,842,921.30	396,522,398.30	386,965,102.37	9,557,295.93	1,102,619.88
MINISTERIO DE GOBIERNO Y JUSTICIA										
2	GE	1	10	0	288,664,095.00	64,556,792.89	353,220,887.89	353,190,284.56	30,603.33	30,603.33
		1	21	0	5,611,520.00	1,348,242.10	6,959,762.10	6,959,762.10	0.00	0.00
		1	24	0	5,092,084.00	786,275.85	5,878,359.85	5,878,359.85	0.00	0.00
		1	26	0	3,338,807.00	-8,002.82	3,330,804.18	3,330,804.18	0.00	0.00
		1	27	0	2,095,007.00	-93,150.17	2,001,856.83	2,001,856.83	0.00	0.00
		1	31	0	205,786,612.00	45,854,078.75	251,640,690.75	251,640,690.75	0.00	0.00
		1	32	0	273,125,150.00	92,429,712.17	365,554,862.17	365,554,862.17	0.00	0.00
		2	1	0	3,998,812.00	1,984,026.55	5,982,838.55	4,864,813.80	1,118,024.75	276,602.91
		2	2	0	5,234,404.00	3,136,880.14	8,371,284.14	4,557,766.29	3,813,517.85	3,418,306.85
		2	3	0	3,013,923.00	-488,190.50	2,525,732.50	1,942,055.92	583,676.58	201,476.98
		2	4	0	200,000.00	-114,715.27	85,284.73	54,582.01	30,702.72	30,702.72
		2	5	0	5,425,144.00	5,973,828.32	11,398,972.32	10,476,168.44	922,803.88	822,303.88
		2	6	0	220,000.00	88,003.30	308,003.30	227,771.60	80,231.70	80,231.70
		2	7	0	819,000.00	-107,701.67	711,298.33	634,443.06	76,855.27	54,088.11
		2	8	0	25,000.00	14,721.00	39,721.00	35,602.00	4,119.00	4,119.00
		2	9	0	10,830,032.00	3,424,166.92	14,254,198.92	10,876,188.73	3,378,010.19	2,441,895.42
		3	1	0	4,932,000.00	6,426,242.86	11,358,242.86	11,179,794.19	178,448.67	83,447.75
		3	2	0	32,117,805.00	-1,470,688.43	30,647,116.57	24,074,031.43	6,573,085.14	5,327,510.59
		3	3	0	14,675,553.00	6,513,894.89	21,189,447.89	17,622,059.60	3,567,388.29	1,041,259.03
		3	4	0	6,847,000.00	1,683,808.67	8,530,808.67	6,812,303.55	1,718,505.12	1,685,445.12
		3	5	0	4,793,000.00	8,084,522.09	12,877,522.09	11,205,908.40	1,671,613.69	1,161,806.15
		3	6	0	116,070,000.00	44,588,315.25	160,658,315.25	160,516,605.54	141,709.71	135,725.46
		3	7	0	8,561,952.00	5,576,621.44	14,138,573.44	12,345,317.67	1,793,255.77	1,737,398.87
		3	8	0	301,000.00	413,271.25	714,271.25	697,306.02	16,965.23	12,652.93
		3	9	0	20,095,042.00	2,466,184.13	22,561,226.13	18,698,534.26	3,862,691.87	1,928,741.03
		4	3	0	10,974,100.00	-932,697.66	10,041,402.34	6,029,011.48	4,012,390.86	3,929,893.08
		4	8	0	35,000.00	115,000.00	150,000.00	87,930.00	62,070.00	62,070.00
		4	9	0	0.00	12,500.00	12,500.00	12,500.00	0.00	0.00



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		5	1	3	15,000.00	2,000,000.00	2,015,000.00	0.00	2,015,000.00	2,015,000.00
		5	1	4	87,795,400.00	13,876,500.00	101,671,900.00	100,377,680.08	1,294,219.92	1,294,219.92
		5	1	7	24,356,481.00	20,498,314.17	44,854,795.17	37,046,852.49	7,807,942.68	7,727,942.68
		5	2	4	40,000.00	2,318,320.77	2,358,320.77	2,358,320.77	0.00	0.00
		5	5	6	6,033,406.00	2,067,471.00	8,100,877.00	8,100,877.00	0.00	0.00
		5	5	8	6,075,594.00	0.00	6,075,594.00	6,072,000.00	3,594.00	3,594.00
		5	6	6	373,750.00	1,334,029.00	1,707,779.00	1,707,779.00	0.00	0.00
		5	7	3	13,024,821.00	13,884,145.80	26,908,966.80	16,088,251.00	10,820,715.80	10,820,715.80
		5	8	2	350,000.00	-323,035.00	26,965.00	26,965.00	0.00	0.00
		6	1	2	0.00	14,938,958.00	14,938,958.00	14,267,867.22	671,090.78	363,031.74
		7	8	8	0.00	990,907.55	990,907.55	976,613.62	14,293.93	14,293.93
					1,170,946,494.00	363,847,553.34	1,534,794,047.34	1,478,530,520.61	56,263,526.73	46,705,078.98
SECRETARÍA DE GESTIÓN PÚBLICA										
2 JB		1	10	0	76,809,447.00	22,370,450.65	99,179,897.65	99,179,897.65	0.00	0.00
		1	21	0	1,096,707.00	-317,635.53	779,071.47	779,071.47	0.00	0.00
		1	24	0	2,181,140.00	168,743.37	2,349,883.37	2,349,883.37	0.00	0.00
		1	26	0	6,071,128.00	4,498.57	6,075,626.57	6,075,626.57	0.00	0.00
		1	27	0	236,208.00	39,392.00	275,600.00	151,400.00	124,200.00	0.00
		1	31	0	37,510,491.00	5,041,396.63	42,551,887.63	42,551,887.63	0.00	0.00
		1	32	0	13,558,720.00	2,167,662.77	15,726,382.77	15,726,382.77	0.00	0.00
		2	1	0	721,250.00	312,000.00	1,033,250.00	927,645.07	105,604.93	104,646.13
		2	2	0	1,910,000.00	-170,000.00	1,740,000.00	1,025,305.91	714,694.09	714,694.09
		2	3	0	647,500.00	42,000.00	689,500.00	576,100.80	113,399.20	113,399.20
		2	4	0	122,500.00	75,000.00	197,500.00	97,940.00	99,560.00	99,560.00
		2	5	0	971,250.00	525,000.00	1,496,250.00	1,125,677.06	370,572.94	370,572.94
		2	6	0	46,250.00	13,000.00	59,250.00	47,611.88	11,638.12	11,638.12
		2	7	0	255,000.00	82,000.00	337,000.00	194,804.66	142,195.34	142,195.34
		2	8	0	20,000.00	0.00	20,000.00	0.00	20,000.00	20,000.00
		2	9	0	2,949,677.00	858,000.00	3,807,677.00	3,241,717.18	565,959.82	565,959.74
		3	1	0	23,048,326.00	330,000.00	23,378,326.00	22,702,068.22	676,257.78	400,636.35
		3	2	0	4,370,000.00	-1,580,000.00	2,790,000.00	2,377,248.53	412,751.47	204,468.14
		3	3	0	20,940,000.00	11,335,774.74	32,275,774.74	28,222,387.30	4,053,387.44	3,497,268.36
		3	4	0	13,040,000.00	23,218,290.33	36,258,290.33	34,070,263.89	2,188,026.44	588,318.40
		3	5	0	890,000.00	370,000.00	1,260,000.00	1,245,777.27	14,222.73	14,222.73
		3	6	0	250,000.00	-170,000.00	80,000.00	55,550.38	24,449.62	24,449.61
		3	7	0	2,640,000.00	150,000.00	2,790,000.00	2,366,535.99	423,464.01	423,194.01
		3	8	0	240,000.00	0.00	240,000.00	165,974.93	74,025.07	74,025.07
		3	9	0	6,125,000.00	-4,105,000.00	2,020,000.00	974,647.49	1,045,352.51	1,018,742.41
		4	3	0	33,169,640.00	35,312,049.81	68,481,689.81	17,941,285.68	50,540,404.13	50,352,716.09
		4	8	0	5,500,000.00	-2,601,000.00	2,899,000.00	2,370,126.37	528,873.63	528,873.63
		4	9	0	10,000.00	0.00	10,000.00	0.00	10,000.00	10,000.00



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		5	1	8	0.00	50,000.00	50,000.00	50,000.00	0.00	0.00
		5	5	6	2,990,000.00	0.00	2,990,000.00	2,990,000.00	0.00	0.00
		5	6	6	2,471,925.00	0.00	2,471,925.00	2,471,925.00	0.00	0.00
					260,792,159.00	93,521,623.34	354,313,782.34	292,054,743.07	62,259,039.27	59,279,580.36
POLICÍA DE LA PROVINCIA										
3	D	1	10	0	3,527,624,279.00	117,180,990.12	3,644,805,269.12	3,644,805,269.12	0.00	0.00
		1	40	0	78,089,694.00	-587,959.48	77,501,734.52	77,501,734.52	0.00	0.00
		2	1	0	46,048,048.00	-849,285.10	45,198,762.90	40,820,195.58	4,378,567.32	35,379.52
		2	2	0	19,000,000.00	26,312,659.03	45,312,659.03	34,788,467.83	10,524,191.20	150,000.00
		2	3	0	2,266,500.00	453,627.69	2,720,127.69	2,646,571.69	73,556.00	32,756.00
		2	4	0	3,815,906.00	904,531.96	4,720,437.96	4,720,437.96	0.00	0.00
		2	5	0	43,265,000.00	-5,710,606.92	37,554,393.08	36,352,284.52	1,202,108.56	1,422.31
		2	6	0	1,332,500.00	-432,001.32	900,498.68	900,498.68	0.00	0.00
		2	7	0	3,962,500.00	-1,016,395.51	2,946,104.49	2,860,018.99	86,085.50	7,250.00
		2	8	0	972,500.00	-942,458.70	30,041.30	30,041.30	0.00	0.00
		2	9	0	22,262,500.00	15,035,670.25	37,298,170.25	36,494,109.87	804,060.38	311,239.10
		3	1	0	28,980,202.00	20,383,037.85	49,363,239.85	48,416,417.88	946,821.97	59,586.49
		3	2	0	9,756,000.00	-2,616,353.76	7,139,646.24	6,634,671.18	504,975.06	82,333.63
		3	3	0	4,339,180.00	2,618,697.59	6,957,877.59	5,601,813.99	1,356,063.60	30,000.00
		3	4	0	2,745,000.00	942,288.35	3,687,288.35	2,799,560.75	887,727.60	0.00
		3	5	0	10,750,000.00	3,547,103.24	14,297,103.24	14,288,010.37	9,092.87	9,092.87
		3	6	0	840,000.00	-458,699.70	381,300.30	381,300.30	0.00	0.00
		3	7	0	3,888,479.00	1,791,873.39	5,680,352.39	5,619,188.02	61,164.37	61,164.37
		3	8	0	1,250,000.00	1,258,189.18	2,508,189.18	2,422,194.54	85,994.64	78,984.20
		3	9	0	2,500,000.00	2,536,168.44	5,036,168.44	4,804,425.56	231,742.88	30,156.24
		4	1	0	3,422,500.00	-1,924,900.00	1,497,600.00	1,497,600.00	0.00	0.00
		4	3	0	68,021,097.00	25,755,071.62	93,776,168.62	75,378,517.01	18,397,651.61	7,692,899.00
		4	4	0	12,462,500.00	3,290,190.00	15,752,690.00	9,073,490.00	6,679,200.00	6,679,200.00
		4	7	0	200,000.00	-180,000.00	20,000.00	20,000.00	0.00	0.00
		4	8	0	1,228,500.00	29,612,455.69	30,840,955.69	12,287,950.20	18,553,005.49	1,410,797.69
		4	9	0	103,125.00	93,286.26	196,411.26	196,411.26	0.00	0.00
		5	1	3	14,097,045.00	5,336,045.00	19,433,090.00	17,510,740.00	1,922,350.00	0.00
					3,913,223,055.00	242,333,225.17	4,155,556,280.17	4,088,851,921.12	66,704,359.05	16,672,261.42
UNIDAD EJECUTORA PROVINCIAL										
3	EP	1	10	0	355,896.00	29,031.04	384,927.04	384,927.04	0.00	0.00
		1	31	0	12,741,892.00	2,136,478.46	14,878,370.46	14,878,370.46	0.00	0.00
		1	32	0	7,074,619.00	1,266,274.44	8,340,893.44	8,340,893.44	0.00	0.00
		2	1	0	14,994,481.00	22,642,852.14	37,637,333.14	25,171,811.24	12,465,521.90	12,435,905.86
		2	2	0	287,500.00	80,000.00	367,500.00	300,098.42	67,401.58	65,252.38

PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
ADMINISTRACION CENTRAL -EJERCICIO 2017
CLASIFICACION INSTITUCIONAL Y POR OBJETO

JURI	SA	INC	PPAL	PPAR	PRESUPUESTO INICIAL	RESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPRÓMISOS
		2	3	0	71,875.00	52,279.80	124,154.80	88,471.97	35,682.83	8,814.83
		2	4	0	57,500.00	140,000.00	197,500.00	97,574.15	99,925.85	37,305.85
		2	5	0	18,383,368.00	8,414,160.79	26,797,528.79	11,709,484.37	15,088,044.42	14,951,834.21
		2	6	0	33,757,714.00	7,767,496.39	41,525,210.39	24,193,922.56	17,331,287.83	17,163,644.03
		2	7	0	28,681,076.00	12,512,708.25	41,193,784.25	23,541,072.88	17,652,711.37	17,226,859.60
		2	9	0	21,732,931.00	7,849,163.51	29,582,094.51	9,169,760.10	20,412,334.41	20,219,144.62
		3	1	0	201,250.00	50,000.00	251,250.00	233,811.04	17,438.96	1,480.93
		3	2	0	7,903,662.00	2,609,140.58	10,512,802.58	7,889,608.48	2,623,194.10	1,408,927.66
		3	3	0	750,375.00	-353,890.58	396,484.42	389,568.01	6,916.41	5,686.41
		3	4	0	88,448,903.00	18,655,663.61	107,104,566.61	57,852,470.30	49,252,096.31	46,427,697.17
		3	5	0	23,094,345.00	9,284,500.43	32,378,845.43	11,187,015.84	21,191,829.59	20,826,229.59
		3	6	0	0.00	50,000.00	50,000.00	0.00	50,000.00	50,000.00
		3	7	0	1,106,875.00	400,000.00	1,506,875.00	1,489,680.50	17,194.50	17,194.50
		3	8	0	115,000.00	150,000.00	265,000.00	199,899.55	65,100.45	65,100.45
		3	9	0	920,000.00	50,000.00	970,000.00	751,925.58	218,074.42	100,954.42
		4	2	1	228,608.00	10,384,269.55	10,612,877.55	3,932,754.95	6,680,122.60	6,680,122.60
		4	3	0	2,123,871.00	7,383,643.00	9,507,514.00	4,297,455.72	5,210,058.28	488,411.44
		5	2	4	0.00	4,842,058.65	4,842,058.65	2,429,341.54	2,412,717.11	0.00
					263,031,741.00	116,395,830.06	379,427,571.06	208,529,918.14	170,897,652.92	158,180,566.55
MINISTERIO DE SEGURIDAD, TRABAJO Y AMBIENTE										
3 RS		1	10	0	308,024,223.00	43,208,368.18	351,232,591.18	349,686,712.18	1,545,879.00	1,545,879.00
		1	21	0	2,230,058.00	-142,439.43	2,087,618.57	1,552,304.57	535,314.00	535,314.00
		1	27	0	6,252,830.00	93,450.00	6,346,280.00	5,237,679.00	1,108,601.00	855,852.00
		1	28	0	219,304.00	-219,304.00	0.00	0.00	0.00	0.00
		1	31	0	131,611,563.00	13,826,560.47	145,438,123.47	143,325,588.47	2,112,535.00	2,112,535.00
		1	32	0	109,686,380.00	11,625,476.14	121,311,856.14	115,843,827.14	5,468,029.00	5,468,029.00
		2	1	0	6,329,783.00	-744,093.94	5,585,689.06	3,321,312.75	2,264,376.31	1,858,753.68
		2	2	0	4,943,087.00	1,296,769.34	6,239,856.34	4,540,946.28	1,698,910.06	1,549,396.95
		2	3	0	2,671,277.00	-42,315.94	2,628,961.06	1,440,103.09	1,188,857.97	1,142,978.53
		2	4	0	1,424,238.00	603,458.66	2,027,696.66	959,925.48	1,067,771.18	1,035,951.18
		2	5	0	10,026,571.00	3,368,487.78	13,395,058.78	10,765,607.89	2,629,450.89	2,301,475.82
		2	6	0	876,520.00	165,367.00	1,041,887.00	266,449.02	775,437.98	753,469.29
		2	7	0	1,891,089.00	-6,928.37	1,884,160.63	1,115,491.89	768,668.74	684,890.94
		2	8	0	162,991.00	-90,000.00	72,991.00	0.00	72,991.00	72,991.00
		2	9	0	9,939,900.00	467,520.31	10,407,420.31	7,827,825.36	2,579,594.95	2,083,852.25
		3	1	0	4,646,186.00	3,020,797.00	7,666,983.00	6,147,564.87	1,519,418.13	1,507,113.49
		3	2	0	21,173,659.00	8,228,646.00	29,402,305.00	20,189,771.81	9,212,533.19	8,524,907.88
		3	3	0	21,175,695.00	3,023,363.55	24,199,058.55	18,361,889.29	5,837,169.26	2,934,011.54
		3	4	0	7,383,525.00	-955,339.71	6,428,185.29	2,279,382.33	4,148,802.96	2,008,103.21
		3	5	0	4,664,120.00	1,403,035.00	6,067,155.00	3,709,608.22	2,357,546.78	1,616,042.91
		3	6	0	1,009,232.00	197,327.00	1,206,559.00	227,274.75	979,284.25	788,788.00



PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
ADMINISTRACION CENTRAL -EJERCICIO 2017
CLASIFICACION INSTITUCIONAL Y POR OBJETO

JURI	SA	INC	PPAL	PPAR	PRESUPUESTO INICIAL	RESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPROMISOS
		3	7	0	5,892,709.00	569,713.00	6,462,422.00	5,252,256.08	1,210,165.92	1,210,165.92
		3	8	0	3,621,894.00	1,400,321.82	5,022,215.82	3,292,348.52	1,729,867.30	729,867.30
		3	9	0	9,979,171.00	663,610.96	10,642,781.96	5,138,185.08	5,504,596.88	2,348,141.78
		4	3	0	14,258,496.00	8,075,222.83	22,333,718.83	10,576,742.43	11,756,976.40	10,652,336.23
		4	5	0	21,403.00	0.00	21,403.00	0.00	21,403.00	21,403.00
		4	8	0	0.00	30,000.00	30,000.00	0.00	30,000.00	30,000.00
		5	1	4	80,544,289.00	14,092,841.81	94,637,130.81	92,549,050.70	2,088,080.11	999,395.64
		5	1	7	3,098,030.00	2,682,082.00	5,780,112.00	2,949,851.52	2,830,260.48	1,828,713.95
		5	1	8	487,117.00	0.00	487,117.00	62,671.44	424,445.56	424,445.56
		5	2	4	4,072,516.00	9,250,544.00	13,323,060.00	7,378,624.56	5,944,435.44	5,929,965.77
		5	5	6	44,842,954.00	14,851,900.00	59,694,854.00	59,421,368.99	273,485.01	273,484.99
		5	5	8	49,597.00	0.00	49,597.00	0.00	49,597.00	49,597.00
		5	6	6	3,932,765.00	-419,328.00	3,513,437.00	3,420,000.00	93,437.00	93,437.00
		5	7	3	5,385,352.00	5,429,280.55	10,814,632.55	4,339,439.55	6,475,193.00	6,375,193.00
		5	8	2	1,832,632.00	17,845,005.84	19,677,637.84	15,552,854.84	4,124,783.00	4,124,783.00
		6	1	2	123,758,854.00	105,830,639.16	229,589,493.16	229,589,493.16	0.00	0.00
					958,120,010.00	268,630,039.01	1,226,750,049.01	1,136,322,151.26	90,427,897.75	74,471,265.81
MINISTERIO DE ECONOMÍA E INFRAESTRUCTURA										
4	E	1	10	0	349,795,756.00	71,406,439.75	421,202,195.75	421,202,195.75	0.00	0.00
		1	21	0	7,140,818.00	4,261,850.56	11,402,668.56	11,402,668.56	0.00	0.00
		1	24	0	298,664.00	273,723.28	572,387.28	572,387.28	0.00	0.00
		1	26	0	6,788,733.00	4,703,886.57	11,492,619.57	8,858,133.16	2,634,486.41	2,634,486.41
		1	27	0	1,076,472.00	-812,472.00	264,000.00	247,866.67	16,133.33	0.00
		1	31	0	88,639,433.00	10,889,206.42	99,528,639.42	99,528,639.42	0.00	0.00
		1	32	0	51,851,450.00	11,560,571.03	63,412,021.03	63,412,021.03	0.00	0.00
		2	1	0	1,294,100.00	421,255.70	1,715,355.70	1,415,364.21	299,991.49	268,242.03
		2	2	0	3,775,750.00	-1,392,000.00	2,383,750.00	1,951,547.45	432,202.55	432,202.55
		2	3	0	2,446,300.00	7,484.09	2,453,784.09	1,708,460.66	745,323.43	723,760.93
		2	4	0	44,850.00	-7,000.00	37,850.00	20,224.00	17,626.00	17,626.00
		2	5	0	1,151,804.00	311,069.69	1,462,873.69	958,604.41	504,269.28	504,269.28
		2	6	0	21,500.00	51,000.00	72,500.00	64,085.63	8,414.37	8,414.37
		2	7	0	291,100.00	298,277.00	589,377.00	505,811.53	83,565.47	83,565.47
		2	8	0	20,000.00	-19,000.00	1,000.00	0.00	1,000.00	1,000.00
		2	9	0	3,772,038.00	1,150,872.34	4,922,910.34	3,779,678.34	1,143,232.00	1,141,285.00
		3	1	0	18,293,115.00	7,475,329.43	25,768,444.43	23,314,674.70	2,453,769.73	2,410,016.42
		3	2	0	4,669,065.00	361,163.70	5,030,228.70	4,024,058.51	1,006,170.19	979,889.78
		3	3	0	14,390,599.00	3,578,500.00	17,969,099.00	16,047,979.52	1,921,119.48	1,824,924.46
		3	4	0	22,939,375.00	293,201.22	23,232,576.22	13,750,561.20	9,482,015.02	8,042,567.35
		3	5	0	6,529,336.00	2,750,552.69	9,279,888.69	8,851,765.14	428,123.55	308,808.69
		3	6	0	849,000.00	-54,000.00	795,000.00	512,886.53	282,113.47	125,460.85
		3	7	0	3,377,574.00	1,294,435.55	4,672,009.55	3,605,612.93	1,066,396.62	1,066,396.62



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JURI	SA	INC	PPAL	PPAR	PRESUPUESTO INICIAL	RESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPROMISOS
		3	8	0	63,000.00	55,000.00	118,000.00	95,693.85	22,306.15	22,306.15
		3	9	0	5,636,337.00	-262,517.17	5,373,819.83	3,965,414.29	1,408,405.54	1,272,058.44
		4	1	0	67,529.00	-67,000.00	529.00	0.00	529.00	529.00
		4	3	0	11,524,732.00	7,300,478.29	18,825,210.29	7,711,050.26	11,114,160.03	11,012,261.03
		4	5	0	62,166.00	0.00	62,166.00	23,310.90	38,855.10	38,855.10
		4	8	0	1,526,465.00	-485,000.00	1,041,465.00	341,954.06	699,510.94	699,510.94
		5	1	4	753,250.00	-100,000.00	653,250.00	0.00	653,250.00	653,250.00
		5	1	6	208,725.00	367,550.00	576,275.00	476,250.00	100,025.00	100,025.00
		5	1	7	27,830,000.00	13,300,000.00	41,130,000.00	41,000,000.00	130,000.00	130,000.00
		5	5	4	36,833,022.00	51,040,957.73	87,873,979.73	87,873,979.73	0.00	0.00
		5	5	6	8,294,375.00	0.00	8,294,375.00	8,294,375.00	0.00	0.00
		5	6	6	747,500.00	0.00	747,500.00	747,499.96	0.04	0.00
		5	7	3	690,678,211.00	137,702,051.22	828,380,262.22	796,292,435.00	32,087,827.22	32,087,827.22
		5	8	2	66,528,850.00	123,209,221.86	189,738,071.86	84,310,439.51	105,427,632.35	105,427,632.35
		5	8	8	0.00	59,919,202.54	59,919,202.54	5,211,992.14	54,707,210.40	54,707,210.40
		6	1	2	2,242,500.00	0.00	2,242,500.00	2,242,500.00	0.00	0.00
		6	2	41	890,000,000.00	63,209,971.00	953,209,971.00	952,892,023.00	317,948.00	317,948.00
		6	3	35	7,448,350.00	1,383,408.00	8,831,758.00	1,073,708.40	7,758,049.60	7,448,350.00
		7	8	8	0.00	1,175,893.30	1,175,893.30	523,569.39	652,323.91	652,323.91
					2,339,901,844.00	576,553,563.79	2,916,455,407.79	2,678,811,422.12	237,643,985.67	235,143,003.75
SUBSECRETARÍA DE OBRAS PÚBLICAS										
4	F	1	10	0	125,276,491.00	-1,228,783.70	124,047,707.30	124,047,707.30	0.00	0.00
		1	21	0	578,774.00	105,461.63	684,235.63	684,235.63	0.00	0.00
		1	28	0	12,756,551.00	-3,608,853.09	9,147,697.91	9,147,697.91	0.00	0.00
		1	31	0	16,312,546.00	12,230,648.20	28,543,194.20	28,543,194.20	0.00	0.00
		1	32	0	3,687,067.00	7,621.92	3,694,688.92	3,694,688.92	0.00	0.00
		2	1	0	1,330,000.00	71,000.00	1,401,000.00	1,004,864.44	396,135.56	215,744.57
		2	2	0	1,665,000.00	660,000.00	2,325,000.00	1,733,530.64	591,469.36	538,100.36
		2	3	0	708,750.00	157,000.00	865,750.00	551,241.28	314,508.72	314,508.72
		2	4	0	182,500.00	-100,000.00	82,500.00	30,496.00	52,004.00	52,004.00
		2	5	0	982,500.00	-75,000.00	907,500.00	675,053.08	232,446.92	232,446.92
		2	6	0	35,000.00	0.00	35,000.00	7,248.60	27,751.40	27,751.40
		2	7	0	176,250.00	85,000.00	261,250.00	188,831.79	72,418.21	64,027.98
		2	8	0	100,000.00	-40,000.00	60,000.00	0.00	60,000.00	60,000.00
		2	9	0	3,373,537.00	-438,000.00	2,935,537.00	1,533,999.16	1,401,537.84	1,398,810.50
		3	1	0	1,736,250.00	799,000.00	2,535,250.00	2,291,788.19	243,461.81	243,461.81
		3	2	0	3,263,000.00	-0.00	3,263,000.00	2,488,012.60	774,987.40	733,453.40
		3	3	0	140,340,570.00	53,731,961.50	194,072,531.50	178,456,635.72	15,615,895.78	10,925,095.78
		3	4	0	839,750.00	2,641,652.80	3,481,402.80	2,743,023.29	738,379.51	395,539.51
		3	5	0	503,750.00	-49,000.00	454,750.00	415,182.85	39,567.15	39,567.15
		3	6	0	1,502,500.00	1,190,000.00	2,692,500.00	2,057,949.58	634,550.42	570,698.92

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ADMINISTRACION CENTRAL -EJERCICIO 2017
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JURI	SA	INC	PPAL	PPAR	PRESUPUESTO INICIAL	RESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPROMISOS
		3	7	0	1,338,000.00	30,000.00	1,368,000.00	997,616.66	370,383.34	370,383.34
		3	8	0	237,500.00	-13,000.00	224,500.00	49,303.88	175,196.12	175,196.12
		3	9	0	756,250.00	5,000.00	761,250.00	613,231.03	148,018.97	102,700.37
		4	2	1	757,458,505.00	228,657,088.40	986,115,593.40	531,253,961.32	454,861,632.08	450,414,571.11
		4	2	2	4,000,000.00	-4,000,000.00	0.00	0.00	0.00	0.00
		4	3	0	3,712,299.00	-230,000.00	3,482,299.00	2,680,098.66	802,200.34	797,001.33
		5	1	6	0.00	25,000.00	25,000.00	25,000.00	0.00	0.00
		5	1	9	217,174,728.00	93,831,517.40	311,006,245.40	305,875,714.93	5,130,530.47	5,130,530.47
		5	3	2	16,000.00	0.00	16,000.00	10,000.00	6,000.00	6,000.00
		5	3	6	0.00	38,000.00	38,000.00	38,000.00	0.00	0.00
		5	5	8	319,800.00	10,000.00	329,800.00	327,600.00	2,200.00	2,200.00
		5	7	3	36,225,000.00	6,000,000.00	42,225,000.00	42,212,706.30	12,293.70	12,293.70
					1,336,588,868.00	390,493,315.06	1,727,082,183.06	1,244,378,613.96	482,703,569.10	472,822,087.46
SERVICIO DEL TESORO										
4	T	3	9	0	25,894,750.00	14,362,887.00	40,257,637.00	40,249,992.71	7,644.29	7,644.29
		5	5	4	0.00	52,200,000.00	52,200,000.00	52,200,000.00	0.00	0.00
		5	5	7	6,900,000.00	0.00	6,900,000.00	0.00	6,900,000.00	6,900,000.00
		5	6	6	384,229,050.00	230,507,303.79	614,736,353.79	297,512,276.66	317,224,077.13	317,224,077.13
		5	7	1	4,975,533,027.00	25,156,742.24	5,000,689,769.24	4,501,270,054.90	499,419,714.34	499,419,714.34
		5	7	2	85,316,949.00	6,635,853.81	91,952,802.81	91,937,420.90	15,381.91	15,381.91
		5	7	9	223,379,282.00	0.00	223,379,282.00	155,124,950.73	68,254,331.27	68,254,331.27
		5	8	9	156,869,491.00	0.00	156,869,491.00	123,827,375.85	33,042,115.15	33,042,115.15
		6	5	5	46,008,272.00	-4,418,536.89	41,589,735.11	0.00	41,589,735.11	41,589,735.11
		6	5	11	0.00	103,867,494.12	103,867,494.12	0.00	103,867,494.12	103,867,494.12
		6	5	12	0.00	391,917,490.43	391,917,490.43	0.00	391,917,490.43	391,917,490.43
		6	5	13	0.00	604,815.99	604,815.99	0.00	604,815.99	604,815.99
		6	5	15	204,387,495.00	611,175,735.28	815,563,230.28	0.00	815,563,230.28	815,563,230.28
		6	5	16	0.00	1,812,908,995.01	1,812,908,995.01	0.00	1,812,908,995.01	1,812,908,995.01
		7	1	1	0.00	440,732,535.06	440,732,535.06	423,060,335.64	17,672,199.42	17,672,199.42
		7	1	3	0.00	123,420.00	123,420.00	0.00	123,420.00	123,420.00
		7	1	4	983,320,900.00	874,780,457.96	1,858,101,357.96	1,819,833,085.01	38,268,272.95	38,268,272.95
		7	1	5	2,092,600,522.00	-28,028,332.01	2,064,572,189.99	2,061,795,392.99	2,776,797.00	2,776,797.00
		7	1	6	35,483,076.00	2,987,717.76	38,470,793.76	35,730,169.75	2,740,624.01	2,740,624.01
		7	2	1	0.00	571,506.85	571,506.85	570,273.99	1,232.86	1,232.86
		7	2	4	837,822,650.00	185,602,873.00	1,023,425,523.00	983,125,486.46	40,300,036.54	40,300,036.54
		7	2	5	2,496,789,603.00	-580,974,652.00	1,915,814,951.00	1,885,392,703.67	30,422,247.33	30,422,247.33
		7	2	6	8,137,261.00	23,478,662.48	31,615,923.48	26,941,813.63	4,674,109.85	4,674,109.85
		7	8	7	185,295,108.00	-63,041,842.88	122,253,265.12	91,457,008.83	30,796,256.29	29,346,256.29
		8	4	4	0.00	8,700,000.00	8,700,000.00	2,155,568.29	6,544,431.71	6,544,431.71
		9	1	2	14,889,292,819.00	3,283,691,681.00	18,172,984,500.00	17,251,323,727.75	921,660,772.25	920,553,705.24
		9	1	3	21,420,874.00	6,592,675.35	28,013,549.35	25,280,470.00	2,733,079.35	2,733,079.35



PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
ADMINISTRACION CENTRAL -EJERCICIO 2017
CLASIFICACION INSTITUCIONAL Y POR OBJETO

JURI	SA	INC	PPAL	PPAR	PRESUPUESTO INICIAL	RESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPROMISOS
		9	2	2	550,241,666.00	334,291,138.61	884,532,804.61	437,156,030.41	447,376,774.20	447,370,575.18
		9	2	3	44,846,000.00	172,622,334.31	217,468,334.31	182,671,551.21	34,796,783.10	34,796,783.10
		9	3	2	326,273,018.00	-70,107,142.12	256,165,875.88	214,165,941.48	41,999,934.40	41,999,934.40
		9	3	9	0.00	1,271,158,361.78	1,271,158,361.78	708,107,743.27	563,050,618.51	562,850,083.44
					28,580,041,813.00	9,108,100,175.93	37,688,141,988.93	31,410,889,374.13	6,277,252,614.80	6,274,488,813.70
MINISTERIO DE PRODUCCIÓN Y TURISMO										
5 MM		1	10	0	246,825,098.00	33,355,154.79	280,180,252.79	280,178,679.54	1,573.25	0.00
		1	21	0	658,580.00	53,842.42	712,422.42	712,422.42	0.00	0.00
		1	27	0	1,835,400.00	-575,400.00	1,260,000.00	1,260,000.00	0.00	0.00
		1	28	0	249,269.00	293,198.11	542,467.11	542,467.11	0.00	0.00
		1	31	0	80,129,773.00	9,044,959.18	89,174,732.18	89,174,732.18	0.00	0.00
		1	32	0	85,181,855.00	2,413,090.20	87,594,945.20	87,594,945.20	0.00	0.00
		2	1	0	1,892,025.00	3,344,777.20	5,236,802.20	4,272,746.65	964,055.55	896,961.15
		2	2	0	846,650.00	4,015,061.36	4,861,711.36	4,798,869.87	62,841.49	62,833.98
		2	3	0	862,000.00	84,747.40	946,747.40	821,888.03	124,859.37	124,859.37
		2	4	0	281,500.00	26,552.00	308,052.00	270,860.00	37,192.00	37,192.00
		2	5	0	4,716,638.00	753,545.92	5,470,183.92	4,631,562.71	838,621.21	838,621.21
		2	6	0	10,000.00	60,000.00	70,000.00	48,500.00	21,500.00	21,500.00
		2	7	0	111,280.00	405,132.08	516,412.08	231,813.94	284,598.14	284,598.14
		2	9	0	2,491,734.00	596,422.23	3,088,156.23	2,689,169.87	398,986.36	389,310.92
		3	1	0	2,880,000.00	2,289,502.72	5,169,502.72	5,136,429.09	33,073.63	11,008.27
		3	2	0	6,867,822.00	987,973.23	7,855,795.23	7,616,994.00	238,801.23	108,701.23
		3	3	0	7,953,014.00	-1,600,507.25	6,352,506.75	5,019,874.46	1,332,632.29	1,271,341.29
		3	4	0	2,148,480.00	2,982,936.66	5,131,416.66	3,584,930.96	1,546,485.70	901,365.70
		3	5	0	2,065,720.00	1,706,011.11	3,771,731.11	3,532,096.26	239,634.85	223,383.60
		3	6	0	100,000.00	21,189.44	121,189.44	80,125.30	41,064.14	0.00
		3	7	0	4,247,050.00	1,283,121.85	5,530,171.85	5,209,538.41	320,633.44	320,633.44
		3	8	0	35,000.00	545,417.45	580,417.45	572,940.38	7,477.07	5,332.07
		3	9	0	6,917,564.00	-1,732,588.44	5,184,975.56	3,608,094.29	1,576,881.27	1,224,682.22
		4	1	0	0.00	20,148,800.00	20,148,800.00	20,148,800.00	0.00	0.00
		4	3	0	1,912,535.00	5,826,578.74	7,739,113.74	1,427,372.78	6,311,740.96	6,299,005.16
		4	8	0	166,729.00	-123,729.00	43,000.00	8,750.00	34,250.00	34,250.00
		5	1	7	6,179,062.00	622,578.00	6,801,640.00	5,971,639.86	830,000.14	830,000.14
		5	1	8	862,500.00	145,000.00	1,007,500.00	1,002,500.00	5,000.00	5,000.00
		5	1	9	6,017,528.00	58,754,989.36	64,772,517.36	64,772,517.36	0.00	0.00
		5	2	4	1,424,286.00	-1,325,485.00	98,801.00	0.00	98,801.00	98,801.00
		5	3	6	0.00	50,000.00	50,000.00	50,000.00	0.00	0.00
		5	5	6	8,456,410.00	9,494,480.00	17,950,890.00	17,206,410.00	744,480.00	744,480.00
		5	5	8	575,000.00	13,000.00	588,000.00	588,000.00	0.00	0.00
		5	7	1	0.00	300,000.00	300,000.00	0.00	300,000.00	300,000.00
		5	7	3	4,929,565.00	2,600,174.39	7,529,739.39	5,973,748.99	1,555,990.40	1,555,990.40



PROVINCIA DEL NEUQUEN
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JURI	SA	INC	PPAL	PPAR	PRESUPUESTO INICIAL	RESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPRIMISOS
		5	8	2	0.00	22,438,970.00	22,438,970.00	11,238,970.00	11,200,000.00	0.00
		6	1	2	1,868,750.00	1,200,000.00	3,068,750.00	3,068,750.00	0.00	0.00
		7	6	2	0.00	14,940.44	14,940.44	0.00	14,940.44	14,940.44
					491,698,817.00	180,514,436.59	672,213,253.59	643,047,139.66	29,166,113.93	16,604,791.73
TRIBUNAL DE CUENTAS										
7	K	1	10	0	140,034,492.00	22,493,079.26	162,527,571.26	162,527,571.26	0.00	0.00
		1	24	0	4,567,752.00	-4,567,752.00	0.00	0.00	0.00	0.00
		1	27	0	180,000.00	-7,500.00	172,500.00	172,500.00	0.00	0.00
		2	1	0	156,232.00	21,158.90	177,390.90	107,789.24	69,601.66	43,686.66
		2	2	0	328,000.00	65,000.00	393,000.00	262,388.70	130,611.30	130,611.30
		2	3	0	173,681.00	38,000.00	211,681.00	157,386.36	54,294.64	54,294.64
		2	4	0	100,000.00	0.00	100,000.00	35,426.00	64,574.00	64,574.00
		2	5	0	374,100.00	-33,500.00	340,600.00	144,272.49	196,327.51	196,327.51
		2	6	0	10,000.00	0.00	10,000.00	434.46	9,565.54	9,565.54
		2	7	0	10,000.00	0.00	10,000.00	288.00	9,712.00	9,712.00
		2	9	0	386,999.00	308,500.00	695,499.00	478,273.53	217,225.47	217,225.44
		3	1	0	471,000.00	210,000.00	681,000.00	620,271.81	60,728.19	60,728.19
		3	2	0	3,131,319.00	188,000.00	3,319,319.00	3,237,435.02	81,883.98	81,643.98
		3	3	0	3,658,022.00	-2,166,166.98	1,491,855.02	717,445.87	774,409.15	742,301.68
		3	4	0	1,589,342.00	-35,000.00	1,554,342.00	886,869.00	667,473.00	654,603.00
		3	5	0	265,326.00	165,166.98	430,492.98	295,981.18	134,511.80	89,006.99
		3	6	0	50,000.00	20,000.00	70,000.00	3,526.00	66,474.00	35,234.00
		3	7	0	1,506,442.00	-320,000.00	1,186,442.00	254,016.28	932,425.72	923,177.23
		3	8	0	57,960.00	37,500.00	95,460.00	60,190.30	35,269.70	35,269.70
		3	9	0	659,999.00	60,000.00	719,999.00	687,134.00	32,865.00	32,865.00
		4	3	0	650,999.00	1,635,000.00	2,285,999.00	1,435,105.57	850,893.43	425,893.41
		4	4	0	15,000.00	-5,000.00	10,000.00	0.00	10,000.00	10,000.00
		4	5	0	10,000.00	-5,000.00	5,000.00	0.00	5,000.00	5,000.00
		4	8	0	380,001.00	-45,000.00	335,001.00	208,500.00	126,501.00	126,501.00
					158,766,666.00	18,056,486.16	176,823,152.16	172,292,805.07	4,530,347.09	3,948,221.27
MINISTERIO DE ENERGÍA, SERVICIOS PÚBLICOS Y RECURSOS NATURALES										
8	WF	1	10	0	45,402,617.00	13,838,120.41	59,240,737.41	59,240,737.41	0.00	0.00
		1	21	0	1,004,729.00	96,645.63	1,101,374.63	1,101,374.63	0.00	0.00
		1	23	0	1,167,341.00	-495,518.41	671,822.59	671,822.59	0.00	0.00
		1	24	0	1,145,944.00	2,134,375.88	3,280,319.88	3,280,319.88	0.00	0.00
		1	26	0	0.00	866,265.50	866,265.50	866,265.50	0.00	0.00
		1	27	0	754,000.00	-458,000.00	296,000.00	286,000.00	10,000.00	10,000.00
		1	28	0	94,511.00	2,624,949.76	2,719,460.76	2,719,460.76	0.00	0.00
		1	31	0	90,353,785.00	10,520,392.19	100,874,177.19	100,874,177.19	0.00	0.00

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JURI	SA	INC	PPAL	PPAR	PRESUPUESTO INICIAL	RESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPRÓMISOS
		1	32	0	49,602,375.00	-1,053,364.92	48,549,010.08	48,549,010.08	0.00	0.00
		2	1	0	2,040,000.00	-795,000.00	1,245,000.00	896,207.27	348,792.73	192,296.93
		2	2	0	4,576,947.00	-1,487,835.95	3,089,111.05	1,928,230.25	1,160,880.80	1,157,178.68
		2	3	0	1,225,875.00	-775,375.00	450,500.00	293,818.80	156,681.20	156,681.20
		2	4	0	1,933,000.00	-1,617,000.00	316,000.00	290,052.98	25,947.02	25,947.02
		2	5	0	13,152,188.00	-6,599,458.90	6,552,729.10	4,987,070.77	1,565,658.33	1,515,658.33
		2	6	0	1,355,000.00	-1,246,980.00	108,020.00	22,298.82	85,721.18	85,721.18
		2	7	0	1,425,000.00	39,725.00	1,464,725.00	451,931.72	1,012,793.28	1,012,793.28
		2	8	0	1,450,000.00	-1,440,000.00	10,000.00	0.00	10,000.00	10,000.00
		2	9	0	8,472,500.00	-1,007,755.79	7,464,744.21	5,678,401.87	1,786,342.34	1,744,561.24
		3	1	0	5,180,375.00	6,008,000.00	11,188,375.00	10,728,209.20	460,165.80	424,802.48
		3	2	0	7,154,375.00	-856,129.72	6,298,245.28	4,443,791.89	1,854,453.39	1,847,693.39
		3	3	0	24,215,779.00	5,964,714.75	30,180,493.75	27,440,123.52	2,740,370.23	1,521,671.58
		3	4	0	6,478,674.00	6,345,285.51	12,823,959.51	5,446,493.31	7,377,466.20	3,057,245.11
		3	5	0	10,044,275.00	6,660,560.00	16,704,835.00	12,973,092.15	3,731,742.85	225,905.45
		3	6	0	818,134.00	-259,375.00	558,759.00	439,816.19	118,942.81	118,942.81
		3	7	0	6,194,375.00	882,674.04	7,077,049.04	4,715,043.35	2,362,005.69	2,351,823.20
		3	8	0	705,384.00	-40,605.22	664,778.78	555,014.07	109,764.71	109,734.71
		3	9	0	8,216,709.00	995,357.50	9,212,066.50	1,401,207.44	7,810,859.06	5,977,842.50
		4	2	2	16,295,849.00	124,152,047.53	140,447,896.53	42,671,381.18	97,776,515.35	53,678,423.39
		4	3	0	5,270,000.00	9,239,723.96	14,509,723.96	10,877,591.82	3,632,132.14	3,478,383.14
		4	8	0	785,000.00	-38,244.97	746,755.03	0.00	746,755.03	746,755.03
		5	1	4	4,105,209.00	0.00	4,105,209.00	3,285,818.82	819,390.18	819,390.18
		5	1	7	655,500.00	1,918,364.50	2,573,864.50	2,065,389.50	508,475.00	478,475.00
		5	5	6	174,487,999.00	10,837,472.00	185,325,471.00	174,759,659.00	10,565,812.00	10,565,812.00
		5	5	8	1,075,375.00	417,629.00	1,493,004.00	1,389,752.00	103,252.00	43,252.00
		5	6	8	70,000.00	73,420.00	143,420.00	93,420.00	50,000.00	50,000.00
		5	7	3	448,500.00	3,028,038.75	3,476,538.75	1,224,235.83	2,252,302.92	1,606,952.92
		5	8	2	0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00	0.00
		6	1	2	0.00	105,879,228.00	105,879,228.00	29,169,653.23	76,709,574.77	76,709,574.77
		9	1	2	0.00	149,323.18	149,323.18	74,250.00	75,073.18	75,073.18
		9	2	2	0.00	8,895,000.00	8,895,000.00	2,088,000.00	6,807,000.00	6,807,000.00
					497,357,324.00	304,896,669.21	802,253,993.21	569,479,123.02	232,774,870.19	176,605,590.70
MINISTERIO DE EDUCACIÓN										
	9 HE	1	10	0	8,242,425.00	-3,460,512.70	4,781,912.30	4,781,912.30	0.00	0.00
		1	21	0	296,194.00	64,997.70	361,191.70	361,191.70	0.00	0.00
		1	24	0	7,597,752.00	1,589,199.94	9,186,951.94	9,186,951.94	0.00	0.00
		1	26	0	0.00	11,649,934.69	11,649,934.69	10,822,216.66	827,718.03	827,718.03
		1	27	0	15,316,518.00	1,516,966.77	16,833,484.77	13,015,851.69	3,817,633.08	3,399,206.00
		1	31	0	25,933,232.00	8,305,430.73	34,238,662.73	34,238,662.73	0.00	0.00
		1	32	0	22,000,969.00	5,263,484.08	27,264,453.08	27,264,453.08	0.00	0.00



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JURI	SA	INC	PPAL	PPAR	PRESUPUESTO INICIAL	RESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPRIMISOS
		2	1	0	6,451,643.00	14,951,352.75	21,402,995.75	14,709,103.39	6,693,892.36	6,451,317.78
		2	2	0	612,440.00	246,600.50	859,040.50	492,431.75	366,608.75	365,798.75
		2	3	0	1,123,148.00	685,151.41	1,808,299.41	1,317,001.80	491,297.61	482,731.71
		2	4	0	119,399.00	-43,842.00	75,557.00	24,632.50	50,924.50	50,924.50
		2	5	0	1,940,044.00	265,090.36	2,205,134.36	1,206,191.53	998,942.83	998,226.83
		2	6	0	99,594.00	0.00	99,594.00	14,841.65	84,752.35	84,752.35
		2	7	0	469,834.00	356,882.92	826,716.92	635,230.60	191,486.32	191,486.32
		2	8	0	435,123.00	-417,724.00	17,399.00	0.00	17,399.00	17,399.00
		2	9	0	5,257,675.00	1,333,218.51	6,590,893.51	3,776,799.56	2,814,093.95	2,588,119.86
		3	1	0	689,176.00	-25,151.00	664,025.00	656,581.52	7,443.48	6,180.48
		3	2	0	4,941,230.00	-111,214.16	4,830,015.84	4,082,134.36	747,881.48	501,138.19
		3	3	0	1,808,599.00	770,940.19	2,579,539.19	1,853,498.95	726,040.24	726,040.21
		3	4	0	6,162,301.00	-3,798,507.00	2,363,794.00	752,170.64	1,611,623.36	1,299,348.36
		3	5	0	1,069,916.00	1,724,602.77	2,794,518.77	1,629,012.28	1,165,506.49	1,007,076.28
		3	7	0	3,371,222.00	3,445,227.74	6,816,449.74	4,727,744.96	2,088,704.78	2,009,057.35
		3	8	0	75,772.00	11,172.43	86,944.43	75,727.94	11,216.49	11,216.49
		3	9	0	2,396,634.00	1,751,063.31	4,147,697.31	3,018,154.69	1,129,542.62	1,129,542.62
		4	3	0	18,562,004.00	9,165,496.05	27,727,500.05	19,903,303.34	7,824,196.71	4,240,261.73
		4	9	0	51,836.00	273,898.00	325,734.00	273,898.00	51,836.00	51,836.00
		5	1	3	8,851,452.00	939,000.00	9,790,452.00	6,745,720.00	3,044,732.00	3,044,052.00
		5	1	4	505,259.00	-62,245.00	443,014.00	0.00	443,014.00	443,014.00
		5	1	7	510,293.00	264,286.00	774,579.00	512,000.00	262,579.00	262,579.00
		5	2	1	102,041.00	-102,041.00	0.00	0.00	0.00	0.00
		5	7	3	427,356.00	253,528.00	680,884.00	680,884.00	0.00	0.00
					145,421,081.00	56,806,287.99	202,227,368.99	166,758,303.56	35,469,065.43	30,189,023.84
MINISTERIO DE SALUD Y DESARROLLO SOCIAL										
10	L	1	10	0	2,479,038,230.00	21,144,563.14	2,500,182,793.14	2,500,182,793.14	0.00	0.00
		1	21	0	1,936,846,897.00	556,721,942.62	2,493,568,839.62	2,493,568,839.62	0.00	0.00
		1	23	0	281,690,574.00	-27,599,526.84	254,091,047.16	254,091,047.16	0.00	0.00
		1	25	0	92,215,455.00	14,763,287.35	106,978,742.35	106,978,742.35	0.00	0.00
		1	26	0	4,691,720.00	631,722.82	5,323,442.82	3,858,086.40	1,465,356.42	1,465,356.42
		1	27	0	9,476,357.00	5,155,560.00	14,631,917.00	7,408,839.91	7,223,077.09	6,974,973.50
		1	31	0	26,497,410.00	6,172,246.30	32,669,656.30	32,669,656.30	0.00	0.00
		1	32	0	28,465,018.00	8,813,923.60	37,278,941.60	37,278,941.60	0.00	0.00
		2	1	0	37,138,052.00	22,600,523.95	59,738,575.95	52,574,709.03	7,163,866.92	3,755,482.59
		2	2	0	4,584,762.00	12,734,435.56	17,319,197.56	14,999,009.31	2,320,188.25	1,552,731.25
		2	3	0	17,932,577.00	-11,581,108.84	6,351,468.16	3,370,058.61	2,981,409.55	2,981,409.55
		2	4	0	1,919,059.00	1,673,881.40	3,592,940.40	2,128,160.00	1,464,780.40	1,464,780.40
		2	5	0	294,061,748.00	-2,998,462.96	291,063,285.04	273,924,688.35	17,138,596.69	6,152,627.88
		2	6	0	488,000.00	1,480,756.00	1,968,756.00	851,852.60	1,116,903.40	1,116,903.40
		2	7	0	4,658,575.00	-565,282.87	4,093,292.13	2,271,872.16	1,821,419.97	1,815,152.93



PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
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CLASIFICACION INSTITUCIONAL Y POR OBJETO

JURI	SA	INC	PPAL	PPAR	PRESUPUESTO INICIAL	RESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPROMISOS
		2	9	0	319,967,902.00	-103,927,848.90	216,040,053.10	194,358,006.91	21,682,046.19	18,338,668.30
		3	1	0	33,896,997.00	45,049,836.65	78,946,833.65	71,772,591.19	7,174,242.46	6,160,162.86
		3	2	0	33,117,402.00	14,010,741.05	47,128,143.05	39,770,013.39	7,358,129.66	3,405,050.51
		3	3	0	369,448,225.00	205,829,226.04	575,277,451.04	522,346,343.92	52,931,107.12	20,878,372.30
		3	4	0	90,582,139.00	52,594,879.87	143,177,018.87	127,548,206.37	15,628,812.50	11,153,452.50
		3	5	0	8,013,270.00	29,994,515.46	38,007,785.46	32,366,483.93	5,641,301.53	2,686,143.86
		3	6	0	1,511,921.00	-679,999.25	831,921.75	601,521.80	230,399.95	190,739.65
		3	7	0	19,204,271.00	8,279,797.36	27,484,068.36	21,824,104.17	5,659,964.19	5,659,964.19
		3	8	0	243,535.00	-16,137.28	227,397.72	209,016.71	18,381.01	18,381.01
		3	9	0	203,668,646.00	17,013,816.04	220,682,462.04	196,230,965.69	24,451,496.35	15,018,315.42
		4	3	0	95,386,306.00	75,975,628.04	171,361,934.04	90,795,298.13	80,566,635.91	67,432,369.79
		4	9	0	63,500.00	148,320.00	211,820.00	0.00	211,820.00	211,820.00
		5	1	3	3,291,386.00	-184,880.69	3,106,505.31	2,619,400.00	487,105.31	487,105.31
		5	1	6	389,872.00	0.00	389,872.00	2,800.00	387,072.00	387,072.00
		5	1	7	2,718,628.00	2,400,784.77	5,119,412.77	2,493,365.99	2,626,046.78	2,622,883.17
		5	7	3	0.00	160,904.71	160,904.71	121,131.98	39,772.73	39,772.73
					6,401,208,434.00	955,798,045.10	7,357,006,479.10	7,089,216,546.72	267,789,932.38	181,969,691.52
SUBSECRETARÍAS DE DESARROLLO SOCIAL Y DE FAMILIA										
10 PP		1	10	0	583,520,037.00	62,181,956.63	645,701,993.63	645,701,477.83	515.80	515.80
		1	21	0	3,546,783.00	23,352,166.38	26,898,949.38	26,898,949.38	0.00	0.00
		1	26	0	0.00	21,598,351.99	21,598,351.99	21,598,351.99	0.00	0.00
		1	31	0	200,580,713.00	22,142,409.25	222,723,122.25	222,723,122.25	0.00	0.00
		1	32	0	107,799,777.00	29,052,457.18	136,852,234.18	136,852,234.18	0.00	0.00
		2	1	0	36,471,200.00	20,437,631.21	56,908,831.21	46,805,469.81	10,103,361.40	2,290,478.89
		2	2	0	10,127,030.00	15,933.38	10,142,963.38	9,360,332.38	782,631.00	625,351.00
		2	3	0	1,086,500.00	280,637.15	1,367,137.15	882,697.25	484,439.90	405,924.80
		2	4	0	75,000.00	32,312.00	107,312.00	12,082.00	95,230.00	95,230.00
		2	5	0	4,987,790.00	1,592,169.52	6,579,959.52	6,291,467.85	288,491.67	281,429.92
		2	6	0	50,000.00	153,244.70	203,244.70	161,994.70	41,250.00	38,130.00
		2	7	0	1,666,827.00	325,189.11	1,992,016.11	1,386,479.04	605,537.07	549,547.06
		2	8	0	50,000.00	-47,073.20	2,926.80	2,926.80	0.00	0.00
		2	9	0	15,090,000.00	5,170,597.98	20,260,597.98	17,245,431.33	3,015,166.65	2,640,349.12
		3	1	0	8,782,200.00	4,465,180.74	13,247,380.74	12,661,161.03	586,219.71	577,820.90
		3	2	0	19,648,567.00	531,273.00	20,179,840.00	16,656,314.94	3,523,525.06	1,547,870.54
		3	3	0	10,807,100.00	3,871,101.51	14,678,201.51	13,377,146.80	1,301,054.71	146,246.11
		3	4	0	14,401,090.00	1,936,212.00	16,337,302.00	14,368,028.80	1,969,273.20	1,891,173.20
		3	5	0	3,435,326.00	765,179.49	4,200,505.49	2,844,917.18	1,355,588.31	1,240,519.86
		3	6	0	706,760.00	-550,500.00	156,260.00	95,817.04	60,442.96	7,207.96
		3	7	0	2,127,753.00	377,073.11	2,504,826.11	1,943,023.03	561,803.08	561,803.08
		3	8	0	100,000.00	-38,048.20	61,951.80	61,951.80	0.00	0.00
		3	9	0	4,370,977.00	488,937.18	4,859,914.18	3,918,803.57	941,110.61	923,190.61



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JURI	SA	INC	PPAL	PPAR	PRESUPUESTO INICIAL	RESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPROMISOS
		4	3	0	7,653,696.00	-1,016,059.58	6,637,636.42	4,052,118.09	2,585,518.33	1,972,636.93
		5	1	2	4,975,380.00	-774,136.16	4,201,243.84	4,160,682.02	40,561.82	40,561.82
		5	1	4	267,579,351.00	112,049,900.00	379,629,251.00	349,534,165.61	30,095,085.39	30,095,085.39
		5	1	7	3,663,743.00	606,800.00	4,270,543.00	3,880,000.00	390,543.00	390,543.00
		5	2	1	8,403,515.00	-3,613,000.00	4,790,515.00	4,069,590.79	720,924.21	720,924.21
		5	2	4	4,200,000.00	-3,031,000.00	1,169,000.00	500,000.00	669,000.00	669,000.00
		5	5	5	1,230,262.00	901,238.50	2,131,500.50	1,583,748.00	547,752.50	547,752.50
		5	7	3	3,665,000.00	5,608,693.57	9,273,693.57	3,166,233.57	6,107,460.00	6,107,460.00
		5	8	2	0.00	809,000.00	809,000.00	0.00	809,000.00	809,000.00
					1,330,802,377.00	309,675,828.44	1,640,478,205.44	1,572,796,719.06	67,681,486.38	55,175,752.70
MINISTERIO DE CIUDADANÍA										
20 CD		1	10	0	6,191,219.00	-290,538.76	5,900,680.24	5,900,680.24	0.00	0.00
		1	27	0	500,000.00	210,000.00	710,000.00	685,000.00	25,000.00	0.00
		1	31	0	71,901,501.00	9,376,117.37	81,277,618.37	81,277,618.37	0.00	0.00
		1	32	0	74,374,233.00	55,977,328.34	130,351,561.34	130,351,561.34	0.00	0.00
		2	1	0	963,290.00	1,781,085.10	2,744,375.10	2,231,929.12	512,445.98	324,046.68
		2	2	0	2,367,065.00	1,801,234.30	4,168,299.30	3,125,846.10	1,042,453.20	631,531.20
		2	3	0	2,789,576.00	1,345,233.00	4,134,809.00	3,167,633.60	967,175.40	880,314.90
		2	4	0	132,178.00	88,900.00	221,078.00	69,110.00	151,968.00	125,068.00
		2	5	0	807,481.00	992,355.82	1,799,836.82	1,508,899.00	290,937.82	246,162.78
		2	6	0	83,708.00	13,220.00	96,928.00	48,990.00	47,938.00	47,938.00
		2	7	0	236,152.00	97,660.00	333,812.00	199,765.70	134,046.30	86,318.05
		2	9	0	2,987,435.00	6,258,591.28	9,246,026.28	7,319,427.93	1,926,598.35	1,482,340.15
		3	1	0	2,150,004.00	2,182,532.24	4,332,536.24	3,353,472.47	979,063.77	749,300.49
		3	2	0	10,489,954.00	9,632,175.00	20,122,129.00	17,205,706.38	2,916,422.62	726,032.76
		3	3	0	2,254,017.00	5,138,275.40	7,392,292.40	5,582,058.91	1,810,233.49	1,557,184.49
		3	4	0	546,135.00	2,423,575.00	2,969,710.00	2,521,009.10	448,700.90	257,100.90
		3	5	0	1,393,756.00	5,307,707.31	6,701,463.31	4,982,092.91	1,719,370.40	834,875.30
		3	6	0	175,000.00	6,334.50	181,334.50	109,262.03	72,072.47	52,069.47
		3	7	0	1,834,239.00	4,667,765.85	6,502,004.85	5,709,395.05	792,609.80	792,609.80
		3	8	0	97,500.00	24,000.00	121,500.00	54,577.25	66,922.75	66,922.75
		3	9	0	2,429,943.00	3,996,906.45	6,426,849.45	5,227,151.48	1,199,697.97	1,028,997.97
		4	3	0	9,199,826.00	4,008,109.80	13,207,935.80	11,616,823.97	1,591,111.83	1,085,001.56
		4	9	0	0.00	17,455.00	17,455.00	17,455.00	0.00	0.00
		5	1	4	5,993,175.00	-4,671,175.00	1,322,000.00	1,216,480.00	105,520.00	105,520.00
		5	1	5	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00
		5	1	7	8,950,000.00	-1,816,421.05	7,133,578.95	4,118,933.20	3,014,645.75	3,014,645.75
		5	2	1	800,000.00	-775,000.00	25,000.00	0.00	25,000.00	25,000.00
		5	2	4	1,300,000.00	-654,700.00	645,300.00	545,300.00	100,000.00	100,000.00
		5	3	6	0.00	50,000.00	50,000.00	50,000.00	0.00	0.00
		5	7	3	1,725,000.00	1,854,880.00	3,579,880.00	2,539,570.00	1,040,310.00	1,040,310.00



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JURI	SA	INC	PPAL	PPAR	PRESUPUESTO INICIAL	RESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPROMISOS
		5	8	2	0.00	638,700.00	638,700.00	0.00	638,700.00	638,700.00
					212,672,387.00	110,682,306.95	323,354,693.95	301,735,749.15	21,618,944.80	15,897,991.00
					=====	=====	=====	=====	=====	=====
					48,438,115,557.00	13,169,869,593.59	61,607,985,150.59	53,493,143,659.00	8,114,841,491.59	7,821,222,934.80

----EN MI CARACTER DE CONTADOR GENERAL DE LA PROVINCIA CERTIFICO QUE,EL PRESENTE ESTADO CONTABLE CONSOLIDADO SURGE DE LAS REGISTRACIONES DEL SISTEMA DE CONTABILIDAD PROVINCIAL - SICOPRO- Y COMPRENDE LAS OPERACIONES REALIZADAS EN EL EJERCICIO 2017 CUYA CERTIFICACION EFECTUADA POR LOS DIRECTORES DE LOS SERVICIOS ADMINISTRATIVOS FINANCIEROS, OBRAN EN EL ESTADO GENERAL DE GASTOS-ANALITICO-CORRESPONDIENTE A CADA ORGANISMO LAS NOTAS Y ESTADOS ANEXOS FORMAN PARTE DE LOS ESTADOS CONTABLES.

NEUQUEN, 12/04/2018

CR. ESTHER FELIPA RUIZ
CONTADOR GENERAL DE LA PROVINCIA