

PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
CONSOLIDADO GENERAL - EJERCICIO 2016
CLASIFICACION POR FINALIDAD, FUNCION Y POR OBJETO

FINA	FUN	SUBF	INC	PPAL	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPRIMISOS	
FINALIDAD: 1 ADMINISTRACION GUBERNAMENTAL											
1	1	0	1	10	282,550,000.00	21,335,300.00	303,885,300.00	303,630,821.88	254,478.12	254,478.12	
		0	1	21	124,415,000.00	786,500.00	125,201,500.00	124,622,224.08	579,275.92	579,275.92	
		0	1	26	5,000,000.00	-550,000.00	4,450,000.00	4,237,371.80	212,628.20	212,628.20	
		0	1	27	20,920,000.00	-11,849,500.00	9,070,500.00	8,683,283.34	387,216.66	387,216.66	
		0	2	1	3,013,000.00	2,311,463.76	5,324,463.76	5,441,432.46	-116,968.70	-116,968.70	
		0	2	2	2,045,000.00	-646,000.00	1,399,000.00	1,367,914.44	31,085.56	31,085.56	
		0	2	3	1,048,230.00	187,770.00	1,236,000.00	1,031,880.31	204,119.69	204,119.69	
		0	2	4	190,000.00	19,000.00	209,000.00	177,705.04	31,294.96	31,294.96	
		0	2	5	4,155,000.00	-648,000.00	3,507,000.00	3,373,201.69	133,798.31	133,798.31	
		0	2	6	155,000.00	26,200.00	181,200.00	109,055.43	72,144.57	72,144.57	
		0	2	7	258,000.00	177,000.00	435,000.00	307,203.69	127,796.31	127,796.31	
		0	2	8	40,000.00	53,000.00	93,000.00	73,350.00	19,650.00	19,650.00	
		0	2	9	2,313,000.00	1,448,000.00	3,761,000.00	3,343,975.00	417,025.00	417,025.00	
		0	3	1	5,905,600.00	-808,600.00	5,097,000.00	4,597,595.50	499,404.50	499,404.50	
		0	3	2	675,000.00	4,647,000.00	5,322,000.00	5,047,182.16	274,817.84	274,817.84	
		0	3	3	8,535,000.00	383,230.00	8,918,230.00	8,895,239.07	22,990.93	22,990.93	
		0	3	4	2,323,000.00	2,727,500.00	5,050,500.00	4,791,631.90	258,868.10	258,868.10	
		0	3	5	1,125,000.00	-86,500.00	1,038,500.00	872,620.44	165,879.56	165,879.56	
		0	3	6	8,505,000.00	-2,626,000.00	5,879,000.00	5,849,823.99	29,176.01	29,176.01	
		0	3	7	3,230,000.00	2,042,500.00	5,272,500.00	4,993,900.48	278,599.52	278,599.52	
		0	3	8	1,305,000.00	-248,500.00	1,056,500.00	968,490.55	88,009.45	88,009.45	
		0	3	9	21,500,000.00	3,861,000.00	25,361,000.00	25,183,844.20	177,155.80	177,155.80	
		0	4	2	3,680,000.00	-3,400,000.00	280,000.00	0.00	280,000.00	280,000.00	
		0	4	3	2,370,000.00	2,279,500.00	4,649,500.00	4,439,971.87	209,528.13	209,528.13	
		0	4	5	160,000.00	-20,000.00	140,000.00	54,504.00	85,496.00	85,496.00	
		0	4	6	10,000.00	-5,000.00	5,000.00	0.00	5,000.00	5,000.00	
		0	4	8	275,000.00	-199,000.00	76,000.00	19,810.00	56,190.00	56,190.00	
		0	4	9	10,000.00	2,000.00	12,000.00	6,120.62	5,879.38	5,879.38	
		0	5	1	100,000.00	130,000.00	230,000.00	230,000.00	0.00	0.00	
					505,810,830.00	21,329,863.76	527,140,693.76	522,350,153.94	4,790,539.82	4,790,539.82	
		2	0	1	10	1,522,555,320.00	279,237,670.62	1,801,792,990.62	1,796,201,625.50	5,591,365.12	5,591,365.12
		0	1	21	14,310,328.00	5,422,473.35	19,732,801.35	18,472,099.33	1,260,702.02	1,260,702.02	
		0	1	26	11,487,813.00	5,155,814.64	16,643,627.64	15,526,788.95	1,116,838.69	1,116,838.69	
		0	1	27	0.00	321,086.92	321,086.92	321,086.92	0.00	0.00	
		0	2	1	1,635,369.00	306,843.26	1,942,212.26	1,935,078.26	7,134.00	7,134.00	
		0	2	2	1,500,000.00	405,974.32	1,905,974.32	1,895,174.96	10,799.36	10,799.36	
		0	2	3	2,135,012.00	-1,101,166.34	1,033,845.66	1,033,845.66	0.00	0.00	



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CLASIFICACION POR FINALIDAD, FUNCION Y POR OBJETO

FINA	FUN	SUBF	INC	PPAL	PRESUPUESTO		PRESUPUESTO	DEVENGADO	SALDO NO	
					INICIAL	REESTRUCTURAS			DEFINITIVO	DEVENGADO
		0	2	4	100,000.00	-54,552.79	45,447.21	45,447.21	0.00	0.00
		0	2	5	4,066,232.00	299,355.00	4,365,587.00	4,350,712.07	14,874.93	14,874.93
		0	2	6	300,000.00	-237,347.87	62,652.13	62,652.13	0.00	0.00
		0	2	7	300,000.00	-89,462.67	210,537.33	210,537.33	0.00	0.00
		0	2	9	5,114,478.00	-1,784,748.20	3,329,729.80	3,194,695.03	135,034.77	135,034.77
		0	3	1	19,076,139.00	6,568,547.09	25,644,686.09	25,634,916.45	9,769.64	9,769.64
		0	3	2	48,315,722.00	5,891,440.74	54,207,162.74	54,192,115.62	15,047.12	15,047.12
		0	3	3	51,103,827.00	-929,849.59	50,173,977.41	48,471,920.27	1,702,057.14	1,702,057.14
		0	3	4	7,908,353.00	-1,105,481.26	6,802,871.74	6,754,119.74	48,752.00	48,752.00
		0	3	5	2,412,000.00	158,875.20	2,570,875.20	2,570,875.20	0.00	0.00
		0	3	6	2,577,005.00	1,128,084.16	3,705,089.16	3,609,584.09	95,505.07	95,505.07
		0	3	7	15,500,434.00	92,923.51	15,593,357.51	15,593,357.51	0.00	0.00
		0	3	8	590,000.00	-66,109.61	523,890.39	523,890.39	0.00	0.00
		0	3	9	10,316,606.00	824,950.75	11,141,556.75	11,140,371.22	1,185.53	1,185.53
		0	4	2	41,887,367.00	-373,125.44	41,514,241.56	39,920,721.72	1,593,519.84	1,593,519.84
		0	4	3	37,379,332.00	1,523,754.75	38,903,086.75	25,885,788.44	13,017,298.31	13,017,298.31
		0	4	5	108,842.00	187,969.10	296,811.10	296,811.10	0.00	0.00
		0	4	8	3,048,320.00	-2,738,633.56	309,686.44	305,686.44	4,000.00	4,000.00
		0	4	9	0.00	29,989.50	29,989.50	29,989.50	0.00	0.00
					1,803,728,499.00	299,075,275.58	2,102,803,774.58	2,078,179,891.04	24,623,883.54	24,623,883.54
3	1	1	10	33,262,247.00	43,734,091.60	76,996,338.60	76,996,338.60	0.00	0.00	
	1	1	21	1,562,828.00	-115,024.38	1,447,803.62	1,447,803.62	0.00	0.00	
	1	1	23	1,182,169.00	-399,575.20	782,593.80	782,593.80	0.00	0.00	
	1	1	24	17,191,702.00	-13,775,644.04	3,416,057.96	3,411,222.02	4,835.94	4,835.94	
	1	1	26	0.00	328,237.45	328,237.45	328,237.45	0.00	0.00	
	1	1	27	5,619,378.00	1,374,110.94	6,993,488.94	6,273,816.04	719,672.90	640,572.86	
	1	1	31	107,399,550.00	188,200,705.65	295,600,255.65	295,575,352.55	24,903.10	24,903.10	
	1	1	32	65,823,228.00	169,590,953.03	235,414,181.03	235,411,764.19	2,416.84	2,416.84	
	1	2	1	1,682,631.00	1,676,164.00	3,358,795.00	2,789,729.29	569,065.71	301,386.60	
	1	2	2	507,469.00	931,500.00	1,438,969.00	967,554.18	471,414.82	253,432.38	
	1	2	3	2,096,144.00	58,291.39	2,154,435.39	1,641,660.33	512,775.06	437,262.30	
	1	2	4	198,050.00	290,627.00	488,677.00	370,094.10	118,582.90	118,582.71	
	1	2	5	8,004,176.00	2,514,025.00	10,518,201.00	9,390,924.00	1,127,277.00	713,515.60	
	1	2	6	127,875.00	29,885.00	157,760.00	81,098.52	76,661.48	76,661.48	
	1	2	7	323,000.00	267,420.60	590,420.60	453,942.06	136,478.54	124,894.93	
	1	2	8	41,750.00	-10,000.00	31,750.00	0.00	31,750.00	31,750.00	
	1	2	9	3,520,385.00	5,090,959.36	8,611,344.36	7,971,250.96	640,093.40	363,797.85	
	1	3	1	5,649,199.00	2,454,497.92	8,103,696.92	7,654,658.16	449,038.76	371,218.05	
	1	3	2	19,347,253.00	8,147,387.00	27,494,640.00	21,215,556.69	6,279,083.31	5,323,450.05	



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FINA	FUN	SUBF	INC	PPAL	PRESUPUESTO		PRESUPUESTO		SALDO NO	
					INICIAL	REESTRUCTURAS	DEFINITIVO	DEVENGADO	DEVENGADO	INCL. COMPROMISOS
	1	3	3		6,066,576.00	10,072,293.70	16,138,869.70	13,612,161.27	2,526,708.43	972,716.22
	1	3	4		7,163,735.00	2,066,750.01	9,230,485.01	7,377,610.65	1,852,874.36	160,754.42
	1	3	5		1,721,595.00	1,547,640.68	3,269,235.68	2,445,609.87	823,625.81	532,870.92
	1	3	6		82,816,548.00	16,656,219.30	99,472,767.30	76,380,682.24	23,092,085.06	16,499,305.40
	1	3	7		5,317,449.00	3,431,486.17	8,748,935.17	8,328,903.53	420,031.64	412,596.25
	1	3	8		348,469.00	366,988.27	715,457.27	442,687.29	272,769.98	272,769.98
	1	3	9		3,503,110.00	6,477,800.00	9,980,910.00	8,827,756.71	1,153,153.29	750,971.15
	1	4	2		600,000.00	1,479,893.63	2,079,893.63	1,964,952.83	114,940.80	114,940.80
	1	4	3		6,192,638.00	7,243,563.57	13,436,201.57	12,249,072.06	1,187,129.51	685,901.67
	1	4	5		19,671.00	0.00	19,671.00	0.00	19,671.00	19,671.00
	1	4	8		135,500.00	-118,440.00	17,060.00	0.00	17,060.00	17,060.00
	1	5	1		350,000.00	-350,000.00	0.00	0.00	0.00	0.00
	1	5	5		234,246.00	17,754.00	252,000.00	252,000.00	0.00	0.00
	1	5	7		40,000.00	-0.00	40,000.00	30,000.00	10,000.00	10,000.00
	2	1	10		245,170,275.00	42,800,666.11	287,970,941.11	287,934,304.44	36,636.67	36,636.67
	2	1	21		9,321,313.00	-1,308,733.06	8,012,579.94	7,990,694.65	21,885.29	21,885.29
	2	1	23		1,095,996.00	-1,095,996.00	0.00	0.00	0.00	0.00
	2	1	24		6,713,895.00	10,769,922.90	17,483,817.90	17,483,817.90	0.00	0.00
	2	1	26		1,868,985.00	613,518.84	2,482,503.84	2,482,503.84	0.00	0.00
	2	1	27		2,122,650.00	-803,382.04	1,319,267.96	1,294,267.96	25,000.00	0.00
	2	1	28		1,990,395.00	9,514,687.94	11,505,082.94	11,505,082.94	0.00	0.00
	2	1	31		166,046,446.00	71,281,442.75	237,327,888.75	237,327,888.75	0.00	0.00
	2	1	32		66,177,562.00	125,479,854.92	191,657,416.92	189,511,403.33	2,146,013.59	2,146,013.59
	2	2	1		4,617,068.00	2,282,637.73	6,899,705.73	4,617,087.90	2,282,617.83	1,621,999.84
	2	2	2		2,570,003.00	3,122,063.27	5,692,066.27	3,922,111.70	1,769,954.57	422,554.96
	2	2	3		3,803,127.00	818,708.93	4,621,835.93	3,393,686.50	1,228,149.43	1,106,794.93
	2	2	4		199,375.00	-52,036.00	147,339.00	111,949.00	35,390.00	24,910.00
	2	2	5		4,692,616.00	1,682,359.16	6,374,975.16	5,416,571.74	958,403.42	764,925.72
	2	2	6		156,384.00	153,008.70	309,392.70	251,062.89	58,329.81	48,856.65
	2	2	7		296,317.00	639,607.29	935,924.29	559,972.92	375,951.37	266,783.36
	2	2	8		35,625.00	-14,000.00	21,625.00	222.00	21,403.00	21,403.00
	2	2	9		9,754,445.00	5,169,698.82	14,924,143.82	11,351,991.75	3,572,152.07	2,061,418.51
	2	3	1		8,044,135.00	5,630,867.49	13,675,002.49	11,974,744.95	1,700,257.54	1,429,416.56
	2	3	2		22,968,378.00	662,676.47	23,631,054.47	16,943,477.57	6,687,576.90	4,232,146.42
	2	3	3		23,983,941.00	7,378,713.52	31,362,654.52	24,778,283.62	6,584,370.90	3,576,466.99
	2	3	4		27,689,947.00	11,957,971.47	39,647,918.47	20,950,853.03	18,697,065.44	16,725,320.32
	2	3	5		1,590,543.00	3,780,360.59	5,370,903.59	2,413,714.21	2,957,189.38	2,568,772.50
	2	3	6		398,416.00	1,350,250.00	1,748,666.00	218,351.00	1,530,315.00	1,488,818.38
	2	3	7		5,756,222.00	1,838,111.93	7,594,333.93	7,115,803.31	478,530.62	478,530.62
	2	3	8		2,383,928.00	30,262,474.01	32,646,402.01	4,709,817.33	27,936,584.68	27,933,951.58
	2	3	9		33,058,988.00	25,658,208.04	58,717,196.04	43,186,986.63	15,530,209.41	14,708,748.49



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FINA	FUN	SUBF	INC	PPAL	PRESUPUESTO		PRESUPUESTO	DEVENGADO	SALDO NO	
					INICIAL	REESTRUCTURAS			DEFINITIVO	DEVENGADO
		2	4	2	4,500,000.00	12,740,000.00	17,240,000.00	13,097,859.16	4,142,140.84	4,142,140.84
		2	4	3	11,771,623.00	6,375,222.69	18,146,845.69	15,850,297.00	2,296,548.69	1,720,419.35
		2	4	5	11,568.00	0.00	11,568.00	0.00	11,568.00	11,568.00
		2	4	8	2,532,000.00	761,125.00	3,293,125.00	2,064,440.92	1,228,684.08	1,052,284.08
		2	4	9	103,781.00	-76,056.00	27,725.00	19,198.00	8,527.00	8,527.00
		2	5	1	5,090,000.00	-1,606,836.80	3,483,163.20	3,481,577.20	1,586.00	1,586.00
		2	5	2	672,000.00	-438,077.00	233,923.00	229,678.00	4,245.00	0.00
		2	5	3	12,000.00	0.00	12,000.00	10,000.00	2,000.00	2,000.00
		2	5	7	10,000.00	0.00	10,000.00	0.00	10,000.00	10,000.00
		7	4	2	0.00	2,248,055.24	2,248,055.24	1,923,405.57	324,649.67	324,649.67
					1,065,258,518.00	838,857,658.56	1,904,116,176.56	1,758,798,140.72	145,318,035.84	118,197,767.82
4	0	2	3		6,250.00	-6,250.00	0.00	0.00	0.00	0.00
	0	2	9		6,250.00	-6,250.00	0.00	0.00	0.00	0.00
					12,500.00	-12,500.00	0.00	0.00	0.00	0.00
5	0	1	10		2,239,217.00	608,475.72	2,847,692.72	2,814,418.77	33,273.95	33,273.95
	0	1	31		7,376,592.00	-7,376,592.00	0.00	0.00	0.00	0.00
	0	1	32		1,440,296.00	-1,440,296.00	0.00	0.00	0.00	0.00
	0	2	1		56,250.00	1,212.56	57,462.56	49,108.96	8,353.60	5,133.60
	0	2	3		25,000.00	1,063.84	26,063.84	16,063.84	10,000.00	8,010.50
	0	2	5		150,000.00	43,848.60	193,848.60	193,848.60	0.00	0.00
	0	2	7		0.00	840.00	840.00	840.00	0.00	0.00
	0	2	9		43,750.00	-19,000.00	24,750.00	21,934.10	2,815.90	140.90
	0	3	1		25,000.00	65,000.00	90,000.00	63,037.55	26,962.45	26,387.54
	0	3	2		1,462,500.00	-635,000.00	827,500.00	723,800.00	103,700.00	71,800.00
	0	3	3		350,000.00	-249,700.00	100,300.00	75,400.00	24,900.00	0.00
	0	3	5		25,000.00	-25,000.00	0.00	0.00	0.00	0.00
	0	3	7		293,751.00	-287,121.00	6,630.00	6,630.00	0.00	0.00
	0	3	9		4,498,249.00	38,551,844.89	43,050,093.89	21,505,211.39	21,544,882.50	21,544,882.50
	0	4	3		6,680,518.00	21,817,065.10	28,497,583.10	26,859,761.43	1,637,821.67	1,637,821.67
	0	5	7		4,192,935,597.00	414,317,025.26	4,607,252,622.26	4,511,580,871.03	95,671,751.23	95,255,491.23
	0	5	8		113,733,547.00	37,359,659.60	151,093,206.60	114,094,789.38	36,998,417.22	36,998,417.22
	0	6	2		676,756,409.00	-25,791,728.48	650,964,680.52	620,219,638.00	30,745,042.52	30,745,042.52
					5,008,091,676.00	476,941,598.09	5,485,033,274.09	5,298,225,353.05	186,807,921.04	186,326,401.63
6	0	1	10		278,873,457.00	52,954,857.22	331,828,314.22	306,395,839.32	25,432,474.90	25,432,474.90
	0	1	21		11,737,324.00	-3,094,495.95	8,642,828.05	8,642,828.05	0.00	0.00

PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
CONSOLIDADO GENERAL - EJERCICIO 2016
CLASIFICACION POR FINALIDAD, FUNCION Y POR OBJETO

FINA	FUN	SUBF	INC	PPAL	PRESUPUESTO		PRESUPUESTO		SALDO NO	
					INICIAL	REESTRUCTURAS	DEFINITIVO	DEVENGADO	DEVENGADO	INCL.COMPROMISOS
		0	1	24	802,558.00	-507,228.50	295,329.50	295,329.50	0.00	0.00
		0	1	26	2,008,152.00	-1,205,417.64	802,734.36	802,734.36	0.00	0.00
		0	1	27	143,972.00	-143,972.00	0.00	0.00	0.00	0.00
		0	1	31	26,168,625.00	19,288,503.78	45,457,128.78	45,457,128.78	0.00	0.00
		0	1	32	6,936,438.00	10,847,551.76	17,783,989.76	17,783,989.76	0.00	0.00
		0	2	1	667,771.00	182,705.00	850,476.00	690,154.61	160,321.39	114,339.87
		0	2	2	3,609,953.00	-664,900.00	2,945,053.00	2,905,552.61	39,500.39	39,500.39
		0	2	3	2,274,903.00	-195,732.00	2,079,171.00	1,687,326.14	391,844.86	378,868.36
		0	2	4	0.00	29,000.00	29,000.00	24,800.00	4,200.00	4,200.00
		0	2	5	426,898.00	-80,203.00	346,695.00	316,710.00	29,985.00	21,965.00
		0	2	6	13,809.00	-3,000.00	10,809.00	4,759.89	6,049.11	6,049.11
		0	2	7	12,371.00	77,500.00	89,871.00	82,396.39	7,474.61	7,473.61
		0	2	8	0.00	18,500.00	18,500.00	17,455.01	1,044.99	1,044.99
		0	2	9	1,911,074.00	1,461,787.00	3,372,861.00	2,154,472.75	1,218,388.25	794,475.17
		0	3	1	11,485,903.00	3,842,492.00	15,328,395.00	11,258,065.26	4,070,329.74	2,253,621.94
		0	3	2	1,875,989.00	-136,157.00	1,739,832.00	1,215,707.85	524,124.15	418,291.15
		0	3	3	10,845,737.00	1,019,471.00	11,865,208.00	8,386,038.72	3,479,169.28	2,953,261.81
		0	3	4	12,633,317.00	-446,591.00	12,186,726.00	10,238,377.05	1,948,348.95	319,538.41
		0	3	5	8,639,608.00	-2,512,009.00	6,127,599.00	4,927,893.98	1,199,705.02	1,059,279.98
		0	3	6	985,827.00	-365,000.00	620,827.00	187,221.60	433,605.40	250,499.23
		0	3	7	1,385,459.00	605,665.00	1,991,124.00	1,781,556.97	209,567.03	209,567.03
		0	3	8	20,000.00	7,000.00	27,000.00	16,251.95	10,748.05	10,748.05
		0	3	9	2,776,897.00	937,282.00	3,714,179.00	3,084,690.45	629,488.55	293,477.55
		0	4	1	58,721.00	0.00	58,721.00	0.00	58,721.00	58,721.00
		0	4	3	4,991,446.00	1,968,850.00	6,960,296.00	4,057,901.69	2,902,394.31	1,959,262.31
		0	4	5	22,819.00	0.00	22,819.00	0.00	22,819.00	22,819.00
		0	4	8	1,501,919.00	-282,131.00	1,219,788.00	970,382.50	249,405.50	249,405.50
		0	5	1	39,000.00	142,500.00	181,500.00	181,500.00	0.00	0.00
		0	7	1	0.00	62,450,302.71	62,450,302.71	62,314,403.38	135,899.33	135,899.33
					392,849,947.00	146,197,130.38	539,047,077.38	495,881,468.57	43,165,608.81	36,994,783.69
7	0	1	10	105,759,562.00	22,907,455.33	128,667,017.33	128,667,017.33	0.00	0.00	
	0	1	21	205,000.00	-124,885.97	80,114.03	80,114.03	0.00	0.00	
	0	1	27	100,000.00	50,000.00	150,000.00	150,000.00	0.00	0.00	
	0	1	32	205,000.00	-205,000.00	0.00	0.00	0.00	0.00	
	0	2	1	354,694.00	217,990.86	572,684.86	404,714.75	167,970.11	123,949.79	
	0	2	2	263,751.00	-183,173.85	80,577.15	37,695.15	42,882.00	42,882.00	
	0	2	3	186,499.00	-82,893.10	103,605.90	95,771.90	7,834.00	7,834.00	
	0	2	4	71,250.00	-45,250.00	26,000.00	13,600.00	12,400.00	12,400.00	
	0	2	5	172,805.00	12,165.18	184,970.18	162,180.28	22,789.90	22,789.89	



PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
CONSOLIDADO GENERAL - EJERCICIO 2016
CLASIFICACION POR FINALIDAD, FUNCION Y POR OBJETO

FINA	FUN	SUBF	INC	PPAL	PRESUPUESTO		PRESUPUESTO		SALDO NO	
					INICIAL	REESTRUCTURAS	DEFINITIVO	DEVENGADO	DEVENGADO	INCL.COMPROMISOS
		0	2	6	32,500.00	-30,000.00	2,500.00	0.00	2,500.00	2,500.00
		0	2	7	22,500.00	-20,000.00	2,500.00	1,700.00	800.00	800.00
		0	2	9	369,377.00	161,319.55	530,696.55	379,533.64	151,162.91	151,162.12
		0	3	1	209,258.00	167,650.91	376,908.91	352,973.31	23,935.60	23,935.60
		0	3	2	2,798,750.00	1,338,572.00	4,137,322.00	4,102,431.89	34,890.11	21,690.11
		0	3	3	514,640.00	2,081,001.21	2,595,641.21	2,595,632.88	8.33	7.33
		0	3	4	1,363,814.00	-254,933.50	1,108,880.50	1,073,795.15	35,085.35	35,085.35
		0	3	5	151,351.00	463,205.03	614,556.03	424,691.06	189,864.97	166,891.64
		0	3	6	70,000.00	-50,500.00	19,500.00	10,416.00	9,084.00	9,084.00
		0	3	7	241,251.00	9,116.20	250,367.20	148,171.58	102,195.62	102,195.62
		0	3	8	27,500.00	21,716.00	49,216.00	43,564.81	5,651.19	5,651.19
		0	3	9	681,251.00	533,710.43	1,214,961.43	1,167,522.40	47,439.03	47,439.03
		0	4	3	3,343,750.00	-1,726,000.00	1,617,750.00	1,331,771.10	285,978.90	285,978.90
		0	4	4	34,375.00	0.00	34,375.00	0.00	34,375.00	34,375.00
		0	4	5	6,250.00	-6,250.00	0.00	0.00	0.00	0.00
		0	4	8	62,500.00	-61,382.00	1,118.00	0.00	1,118.00	1,118.00
					117,247,628.00	25,173,634.28	142,421,262.28	141,243,297.26	1,177,965.02	1,097,769.57
8	0	1	10		8,525,061.00	4,886,780.16	13,411,841.16	12,666,879.08	744,962.08	744,962.08
	0	1	21		205,000.00	1,882,674.54	2,087,674.54	2,087,674.54	0.00	0.00
	0	1	26		4,893,290.00	866,954.31	5,760,244.31	3,277,837.77	2,482,406.54	2,482,406.54
	0	1	31		2,532,712.00	2,168,894.10	4,701,606.10	4,701,606.10	0.00	0.00
	0	1	32		1,180,157.00	-675,691.08	504,465.92	504,465.92	0.00	0.00
	0	2	1		124,481.00	8,825.74	133,306.74	101,704.78	31,601.96	25,662.54
	0	2	2		25,000.00	0.00	25,000.00	8,181.88	16,818.12	16,818.12
	0	2	3		208,040.00	-30,359.41	177,680.59	91,856.99	85,823.60	85,823.60
	0	2	5		239,702.00	-5,371.08	234,330.92	95,099.98	139,230.94	139,230.94
	0	2	7		0.00	35,000.00	35,000.00	23,643.31	11,356.69	11,356.69
	0	2	9		93,605.00	99,644.60	193,249.60	136,979.99	56,269.61	56,269.61
	0	3	1		337,603.00	13,860.43	351,463.43	300,860.19	50,603.24	50,603.24
	0	3	2		1,137,207.00	1,545.70	1,138,752.70	1,040,800.00	97,952.70	88,652.70
	0	3	3		427,858.00	176,000.00	603,858.00	412,816.20	191,041.80	53,725.20
	0	3	4		3,587,533.00	-958,047.63	2,629,485.37	1,511,245.82	1,118,239.55	1,118,239.55
	0	3	5		79,333.00	98,580.69	177,913.69	103,523.50	74,390.19	74,390.19
	0	3	7		498,103.00	-5,329.68	492,773.32	276,524.76	216,248.56	216,248.56
	0	3	8		0.00	5,000.00	5,000.00	2,986.75	2,013.25	2,013.25
	0	3	9		119,511.00	-27,182.67	92,328.33	35,811.87	56,516.46	55,716.46
	0	4	3		522,390.00	-121,420.93	400,969.07	185,972.98	214,996.09	214,996.09
					24,736,586.00	8,420,357.79	33,156,943.79	27,566,472.41	5,590,471.38	5,437,115.36



PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
CONSOLIDADO GENERAL - EJERCICIO 2016
CLASIFICACION POR FINALIDAD, FUNCION Y POR OBJETO

FINA	FUN	SUBF	INC	PPAL	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPRIMISOS
TOTAL FINA.1					8,917,736,184.00	1,815,983,018.44	10,733,719,202.44	10,322,244,776.99	411,474,425.45	377,468,261.43
FINALIDAD: 2 SERVICIOS DE SEGURIDAD										
2	1	0	1	10	2,203,542,097.00	465,015,788.18	2,668,557,885.18	2,667,439,740.56	1,118,144.62	1,118,144.62
		0	1	21	368,223.00	-368,223.00	0.00	0.00	0.00	0.00
		0	1	40	59,812,195.00	4,787,258.77	64,599,453.77	64,599,453.77	0.00	0.00
		0	2	1	12,798,750.00	4,090,538.41	16,889,288.41	15,510,079.00	1,379,209.41	597,738.30
		0	2	2	12,603,854.00	20,662,482.30	33,266,336.30	28,187,601.46	5,078,734.84	596,828.34
		0	2	3	4,408,265.00	-1,542,763.00	2,865,502.00	2,467,692.74	397,809.26	248,169.26
		0	2	4	3,616,327.00	215,889.00	3,832,216.00	3,522,442.16	309,773.84	309,773.84
		0	2	5	43,732,002.00	-1,923,481.39	41,808,520.61	41,422,498.32	386,022.29	304,589.65
		0	2	6	2,576,551.00	-1,412,809.46	1,163,741.54	1,075,987.33	87,754.21	83,864.11
		0	2	7	4,489,514.00	-768,341.14	3,721,172.86	3,273,254.67	447,918.19	443,678.37
		0	2	8	491,194.00	-328,694.00	162,500.00	54,047.10	108,452.90	108,452.90
		0	2	9	24,167,633.00	10,835,079.61	35,002,712.61	33,506,395.08	1,496,317.53	549,980.48
		0	3	1	12,870,000.00	17,438,534.00	30,308,534.00	30,199,358.34	109,175.66	90,203.03
		0	3	2	7,072,856.00	-974,702.66	6,098,153.34	5,061,865.69	1,036,287.65	935,828.62
		0	3	3	9,589,764.00	869,854.27	10,459,618.27	9,237,339.51	1,222,278.76	924,826.68
		0	3	4	3,596,250.00	203,664.29	3,799,914.29	3,442,727.98	357,186.31	246,986.31
		0	3	5	14,797,131.00	-1,388,476.00	13,408,655.00	12,983,288.69	425,366.31	137,607.31
		0	3	6	400,000.00	598,220.70	998,220.70	758,856.30	239,364.40	182,500.00
		0	3	7	4,744,309.00	1,160,379.04	5,904,688.04	5,372,795.97	531,892.07	531,892.07
		0	3	8	1,521,021.00	1,877,469.00	3,398,490.00	3,194,108.59	204,381.41	204,379.89
		0	3	9	1,749,595.00	13,169.00	1,762,764.00	1,637,648.86	125,115.14	100,273.14
		0	4	1	62,500.00	0.00	62,500.00	0.00	62,500.00	62,500.00
		0	4	2	22,137,091.00	5,917,681.39	28,054,772.39	11,740,833.91	16,313,938.48	16,313,938.48
		0	4	3	58,043,253.00	67,209,173.98	125,252,426.98	104,233,911.22	21,018,515.76	19,692,963.04
		0	4	4	6,258,722.00	4,959,128.00	11,217,850.00	11,138,850.00	79,000.00	79,000.00
		0	4	7	0.00	50,000.00	50,000.00	50,000.00	0.00	0.00
		0	4	8	610,538.00	-497,000.00	113,538.00	21,795.00	91,743.00	91,743.00
		0	4	9	83,125.00	-22,931.00	60,194.00	60,194.00	0.00	0.00
		0	5	1	4,410,000.00	8,786,000.00	13,196,000.00	12,615,600.00	580,400.00	580,400.00
		0	5	5	0.00	476,000.00	476,000.00	475,000.00	1,000.00	1,000.00
		0	5	8	0.00	982,341.98	982,341.98	744,097.90	238,244.08	238,244.08
					2,520,552,760.00	606,921,230.27	3,127,473,990.27	3,074,027,464.15	53,446,526.12	44,775,505.52
2	0	1	10		171,216,188.00	44,407,278.45	215,623,466.45	215,622,592.05	874.40	874.40



PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
CONSOLIDADO GENERAL - EJERCICIO 2016
CLASIFICACION POR FINALIDAD, FUNCION Y POR OBJETO

FINA	FUN	SUBF	INC	PPAL	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPROMISOS
		0	1	40	1,573,776.00	-240,545.04	1,333,230.96	1,333,230.96	0.00	0.00
		0	2	1	16,312,500.00	7,579,621.00	23,892,121.00	22,944,391.39	947,729.61	218,065.20
		0	2	2	305,000.00	3,249,091.75	3,554,091.75	1,504,580.41	2,049,511.34	28,771.34
		0	2	3	0.00	21,118.00	21,118.00	707.00	20,411.00	20,411.00
		0	2	4	0.00	10,635.00	10,635.00	0.00	10,635.00	10,635.00
		0	2	5	243,750.00	627,732.00	871,482.00	746,024.69	125,457.31	125,457.31
		0	2	6	0.00	93,529.00	93,529.00	56,661.44	36,867.56	36,867.56
		0	2	7	0.00	415,042.00	415,042.00	279,688.37	135,353.63	135,353.63
		0	2	8	0.00	5,000.00	5,000.00	3,200.00	1,800.00	1,800.00
		0	2	9	0.00	770,872.64	770,872.64	244,490.84	526,381.80	526,381.80
		0	3	1	2,875,000.00	311,947.00	3,186,947.00	3,185,432.37	1,514.63	1,463.59
		0	3	2	0.00	453,750.00	453,750.00	0.00	453,750.00	453,750.00
		0	3	3	0.00	1,061,250.00	1,061,250.00	328,924.00	732,326.00	732,326.00
		0	3	4	0.00	7,500.00	7,500.00	0.00	7,500.00	7,500.00
		0	3	5	0.00	24,806.00	24,806.00	19,224.85	5,581.15	5,503.42
		0	3	7	250,000.00	223,424.00	473,424.00	311,089.32	162,334.68	162,334.68
		0	3	9	0.00	25,180.00	25,180.00	12,816.00	12,364.00	12,364.00
		0	4	3	0.00	2,384,026.00	2,384,026.00	590,105.00	1,793,921.00	1,793,921.00
		0	5	1	0.00	600,000.00	600,000.00	0.00	600,000.00	0.00
					192,776,214.00	62,031,257.80	254,807,471.80	247,183,158.69	7,624,313.11	4,273,779.93
3	0	1	10		9,575,140.00	25,504,009.42	35,079,149.42	35,079,149.42	0.00	0.00
	0	1	21		21,165,697.00	-20,768,827.32	396,869.68	396,869.68	0.00	0.00
	0	1	27		1,350,200.00	-120,200.00	1,230,000.00	1,200,000.00	30,000.00	0.00
	0	1	31		5,971,700.00	12,881,533.76	18,853,233.76	18,837,155.89	16,077.87	16,077.87
	0	1	32		2,619,247.00	15,275,083.94	17,894,330.94	17,894,330.94	0.00	0.00
	0	2	1		123,670.00	204,000.00	327,670.00	237,981.65	89,688.35	53,122.35
	0	2	2		10,198.00	35,000.00	45,198.00	43,442.96	1,755.04	1,755.04
	0	2	3		41,114.00	55,000.00	96,114.00	58,975.70	37,138.30	22,104.80
	0	2	4		0.00	62,900.00	62,900.00	62,825.19	74.81	74.81
	0	2	5		137,955.00	189,000.00	326,955.00	323,743.62	3,211.38	3,211.38
	0	2	6		0.00	5,000.00	5,000.00	0.00	5,000.00	5,000.00
	0	2	9		97,186.00	417,000.00	514,186.00	384,105.58	130,080.42	58,158.12
	0	3	1		156,250.00	220,000.00	376,250.00	369,254.10	6,995.90	6,246.58
	0	3	2		2,797,966.00	548,761.00	3,346,727.00	1,893,681.00	1,453,046.00	1,384,700.00
	0	3	3		248,269.00	417,000.00	665,269.00	658,329.27	6,939.73	6,939.73
	0	3	4		862,000.00	18,400.00	880,400.00	849,969.52	30,430.48	82.08
	0	3	5		20,724.00	0.00	20,724.00	20,061.58	662.42	662.42
	0	3	7		127,825.00	70,000.00	197,825.00	172,462.17	25,362.83	25,362.83
	0	3	8		25,000.00	-25,000.00	0.00	0.00	0.00	0.00



PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
CONSOLIDADO GENERAL - EJERCICIO 2016
CLASIFICACION POR FINALIDAD, FUNCION Y POR OBJETO

FINA	FUN	SUBF	INC	PPAL	PRESUPUESTO		PRESUPUESTO		SALDO NO	
					INICIAL	REESTRUCTURAS	DEFINITIVO	DEVENGADO	DEVENGADO	INCL.COMPROMISOS
		0	3	9	550,670.00	382,000.00	932,670.00	886,252.37	46,417.63	3,893.77
		0	4	3	48,085.00	214,600.00	262,685.00	209,755.50	52,929.50	51,709.54
					45,928,896.00	35,585,260.80	81,514,156.80	79,578,346.14	1,935,810.66	1,639,101.32
TOTAL FINA.2					2,759,257,870.00	704,537,748.87	3,463,795,618.87	3,400,788,968.98	63,006,649.89	50,688,386.77
FINALIDAD: 3 SERVICIOS SOCIALES										
3	1	1	1	27	700,000.00	890,000.00	1,590,000.00	1,371,053.84	218,946.16	218,946.16
		1	2	1	610,278.00	-81,227.04	529,050.96	342,573.43	186,477.53	180,629.01
		1	2	2	307,784.00	-38,000.00	269,784.00	191,250.46	78,533.54	78,533.54
		1	2	3	395,960.00	-81,605.63	314,354.37	191,768.57	122,585.80	122,585.80
		1	2	4	211,568.00	0.00	211,568.00	196,438.64	15,129.36	15,129.36
		1	2	5	683,086.00	416,505.66	1,099,591.66	790,707.62	308,884.04	304,283.04
		1	2	6	203,279.00	-19,000.00	184,279.00	153,857.57	30,421.43	15,825.77
		1	2	7	299,057.00	104,000.00	403,057.00	207,597.31	195,459.69	179,624.72
		1	2	8	0.00	10,000.00	10,000.00	0.00	10,000.00	8,670.00
		1	2	9	854,700.00	5,188,583.53	6,043,283.53	1,550,672.91	4,492,610.62	4,400,843.74
		1	3	1	156,005.00	0.00	156,005.00	25,576.02	130,428.98	130,428.98
		1	3	2	301,331.00	315,071.45	616,402.45	219,795.06	396,607.39	396,607.39
		1	3	3	564,448.00	3,305,803.11	3,870,251.11	2,275,783.35	1,594,467.76	1,224,667.76
		1	3	4	461,392.00	1,479,075.86	1,940,467.86	1,500,207.05	440,260.81	440,260.81
		1	3	5	348,022.00	320,000.00	668,022.00	136,238.55	531,783.45	531,783.45
		1	3	7	645,285.00	497,763.98	1,143,048.98	686,476.98	456,572.00	456,572.00
		1	3	9	304,222.00	2,935,493.51	3,239,715.51	103,109.41	3,136,606.10	3,136,606.10
		1	4	3	10,966,000.00	2,400,000.00	13,366,000.00	4,559,392.97	8,806,607.03	8,170,982.03
		1	4	8	384,000.00	-380,000.00	4,000.00	0.00	4,000.00	4,000.00
		1	5	1	1,042,203.00	499,000.00	1,541,203.00	476,445.19	1,064,757.81	1,064,757.81
		1	5	2	0.00	2,141,865.00	2,141,865.00	1,903,331.06	238,533.94	238,533.94
		1	5	7	0.00	47,400.00	47,400.00	0.00	47,400.00	47,400.00
		1	5	8	0.00	3,425,812.00	3,425,812.00	1,498,740.33	1,927,071.67	1,927,071.67
		2	1	10	1,607,086,974.00	376,380,029.12	1,983,467,003.12	1,981,857,098.92	1,609,904.20	1,609,805.07
		2	1	21	1,073,581,691.00	572,681,329.71	1,646,263,020.71	1,646,263,020.71	0.00	0.00
		2	1	23	198,487,869.00	29,807,491.49	228,295,360.49	227,495,277.06	800,083.43	800,083.43
		2	1	25	59,955,423.00	12,740,514.72	72,695,937.72	72,695,937.72	0.00	0.00
		2	1	27	0.00	528,000.00	528,000.00	0.00	528,000.00	528,000.00
		2	1	31	6,133,598.00	-2,693,398.23	3,440,199.77	3,440,199.77	0.00	0.00
		2	1	32	0.00	2,075,059.50	2,075,059.50	2,075,059.50	0.00	0.00
		2	2	1	40,996,501.00	137,383.98	41,133,884.98	35,762,010.20	5,371,874.78	828,807.83

PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
CONSOLIDADO GENERAL - EJERCICIO 2016
CLASIFICACION POR FINALIDAD, FUNCION Y POR OBJETO

FINA	FUN	SUBF	INC	PPAL	PRESUPUESTO		PRESUPUESTO		SALDO NO	
					INICIAL	REESTRUCTURAS	DEFINITIVO	DEVENGADO	DEVENGADO	INCL. COMPROMISOS
	2	2	2		1,247,996.00	927,414.91	2,175,410.91	894,672.14	1,280,738.77	275,764.91
	2	2	3		785,822.00	346,818.68	1,132,640.68	769,208.17	363,432.51	190,003.49
	2	2	4		939,535.00	-352,173.61	587,361.39	587,361.39	0.00	0.00
	2	2	5		32,613,586.00	-893,554.30	31,720,031.70	29,076,371.50	2,643,660.20	550,406.62
	2	2	6		425,196.00	-11,469.25	413,726.75	106,607.01	307,119.74	266,973.24
	2	2	7		475,582.00	-88,667.61	386,914.39	162,640.58	224,273.81	187,848.61
	2	2	9		16,346,747.00	3,885,633.31	20,232,380.31	17,596,017.83	2,636,362.48	1,340,430.05
	2	3	1		26,143,281.00	7,692,908.29	33,836,189.29	28,287,928.75	5,548,260.54	913,627.79
	2	3	2		15,574,451.00	2,847,057.41	18,421,508.41	14,089,023.68	4,332,484.73	855,983.00
	2	3	3		294,248,448.00	82,482,874.67	376,731,322.67	336,386,148.00	40,345,174.67	7,977,856.52
	2	3	4		46,582,033.00	2,910,596.26	49,492,629.26	45,352,773.22	4,139,856.04	3,664,649.86
	2	3	5		9,722,259.00	-6,308,046.31	3,414,212.69	2,255,665.93	1,158,546.76	378,392.16
	2	3	7		11,772,915.00	-2,441,143.97	9,331,771.03	8,845,515.34	486,255.69	486,255.69
	2	3	8		228,835.00	81,113.40	309,948.40	309,948.40	0.00	0.00
	2	3	9		135,598,309.00	30,545,170.01	166,143,479.01	142,318,048.45	23,825,430.56	2,014,073.81
	2	4	2		114,052,524.00	123,586,334.36	237,638,858.36	94,703,911.43	142,934,946.93	139,074,120.31
	2	4	3		42,035,357.00	-19,060,290.76	22,975,066.24	22,226,514.81	748,551.43	483,481.04
	2	4	9		21,000.00	-21,000.00	0.00	0.00	0.00	0.00
	2	5	1		2,994,779.00	741,123.00	3,735,902.00	2,745,573.00	990,329.00	890,329.00
	2	5	7		0.00	372,069.35	372,069.35	372,069.35	0.00	0.00
	2	5	8		4,937,596.00	5,947,544.40	10,885,140.40	2,031,634.83	8,853,505.57	8,853,505.57
	3	1	10		17,712,354.00	2,484,993.35	20,197,347.35	19,595,977.02	601,370.33	601,370.33
	3	1	21		1,080,363.00	-324,940.33	755,422.67	550,422.67	205,000.00	205,000.00
	3	1	27		3,718,000.00	-30,000.00	3,688,000.00	3,681,340.00	6,660.00	6,400.00
	3	1	31		14,743,254.00	4,987,623.62	19,730,877.62	18,921,875.62	809,002.00	809,002.00
	3	1	32		16,037,853.00	8,969,832.61	25,007,685.61	22,913,686.61	2,093,999.00	2,093,999.00
	3	2	1		615,073.00	270,000.00	885,073.00	342,850.36	542,222.64	445,705.79
	3	2	2		490,658.00	515,000.00	1,005,658.00	592,470.11	413,187.89	341,954.19
	3	2	3		330,913.00	277,000.00	607,913.00	82,753.91	525,159.09	525,159.09
	3	2	4		187,769.00	850,000.00	1,037,769.00	150,535.00	887,234.00	877,034.00
	3	2	5		705,307.00	2,222,500.00	2,927,807.00	1,221,130.99	1,706,676.01	1,641,676.01
	3	2	6		171,902.00	50,000.00	221,902.00	13,000.00	208,902.00	208,902.00
	3	2	7		119,234.00	665,000.00	784,234.00	185,393.73	598,840.27	554,574.04
	3	2	8		112,934.00	50,000.00	162,934.00	0.00	162,934.00	162,934.00
	3	2	9		426,419.00	1,114,393.94	1,540,812.94	729,654.08	811,158.86	756,351.70
	3	3	1		304,076.00	215,000.00	519,076.00	316,359.60	202,716.40	195,411.02
	3	3	2		315,736.00	1,225,000.00	1,540,736.00	401,865.00	1,138,871.00	1,124,721.00
	3	3	3		782,275.00	1,685,000.00	2,467,275.00	1,463,526.43	1,003,748.57	1,003,748.57
	3	3	4		764,790.00	2,467,520.00	3,232,310.00	1,515,158.02	1,717,151.98	932,216.22
	3	3	5		203,273.00	460,000.00	663,273.00	201,753.39	461,519.61	454,674.06
	3	3	6		267,657.00	350,000.00	617,657.00	167,014.00	450,643.00	450,643.00



ESTADO GENERAL DE GASTOS
CONSOLIDADO GENERAL - EJERCICIO 2016
CLASIFICACION POR FINALIDAD, FUNCION Y POR OBJETO

FINA	FUN	SUBF	INC	PPAL	PRESUPUESTO		PRESUPUESTO		SALDO NO	
					INICIAL	REESTRUCTURAS	DEFINITIVO	DEVENGADO	DEVENGADO	INCL.COMPROMISOS
	3	3	7		391,446.00	1,128,027.92	1,519,473.92	499,686.95	1,019,786.97	1,019,786.97
	3	3	8		50,528.00	330,000.00	380,528.00	312,372.15	68,155.85	68,155.85
	3	3	9		354,675.00	1,073,750.00	1,428,425.00	514,898.01	913,526.99	878,044.80
	3	4	2		57,738,037.00	-646,510.11	57,091,526.89	3,302,435.01	53,789,091.88	52,697,900.89
	3	4	3		2,880,086.00	11,654,586.64	14,534,672.64	12,260,424.04	2,274,248.60	2,274,248.60
	3	4	5		14,782.00	0.00	14,782.00	0.00	14,782.00	14,782.00
	3	5	1		0.00	450,000.00	450,000.00	450,000.00	0.00	0.00
	3	5	2		0.00	3,800,000.00	3,800,000.00	0.00	3,800,000.00	3,800,000.00
	3	5	5		0.00	1,720,100.00	1,720,100.00	1,720,100.00	0.00	0.00
	3	5	7		1,297,271.00	6,241,540.00	7,538,811.00	3,359,560.00	4,179,251.00	4,179,251.00
	3	5	8		5,584,872.00	1,040,000.00	6,624,872.00	4,296,990.50	2,327,881.50	2,327,881.50
	4	1	10		135,948,114.00	29,645,461.90	165,593,575.90	165,072,913.55	520,662.35	520,662.35
	4	1	21		62,247,714.00	78,956,913.88	141,204,627.88	141,204,627.88	0.00	0.00
	4	1	23		9,130,865.00	6,829,019.63	15,959,884.63	15,959,884.63	0.00	0.00
	4	1	24		0.00	4,553,950.48	4,553,950.48	4,553,950.48	0.00	0.00
	4	1	26		2,633,294.00	1,760,739.49	4,394,033.49	4,160,395.19	233,638.30	233,638.30
	4	1	27		5,100,768.00	0.00	5,100,768.00	4,644,047.70	456,720.30	456,720.30
	4	1	31		12,535,375.00	20,226,700.16	32,762,075.16	32,762,075.16	0.00	0.00
	4	1	32		6,199,691.00	24,438,307.05	30,637,998.05	30,637,998.05	0.00	0.00
	4	2	1		3,354,873.00	-397,346.04	2,957,526.96	2,584,673.03	372,853.93	184,211.66
	4	2	2		7,030,161.00	-150,875.54	6,879,285.46	3,246,820.98	3,632,464.48	3,102,801.10
	4	2	3		3,897,394.00	-2,293,687.31	1,603,706.69	1,417,205.13	186,501.56	97,857.89
	4	2	4		918,529.00	754,930.92	1,673,459.92	1,343,273.71	330,186.21	330,186.14
	4	2	5		196,343,402.00	57,374,255.71	253,717,657.71	184,270,010.21	69,447,647.50	2,904,079.00
	4	2	6		471,564.00	-17,523.00	454,041.00	433,877.56	20,163.44	20,163.44
	4	2	7		3,785,253.00	-442,675.90	3,342,577.10	1,116,325.50	2,226,251.60	2,193,550.98
	4	2	8		44,538.00	-44,538.00	0.00	0.00	0.00	0.00
	4	2	9		187,086,466.00	9,067,580.95	196,154,046.95	144,842,142.40	51,311,904.55	5,396,848.19
	4	3	1		2,642,587.00	396,000.52	3,038,587.52	2,655,094.93	383,492.59	146,620.29
	4	3	2		16,764,153.00	-2,901,836.05	13,862,316.95	8,717,911.91	5,144,405.04	3,600,902.97
	4	3	3		7,380,573.00	1,252,698.86	8,633,271.86	7,360,694.40	1,272,577.46	1,139,190.40
	4	3	4		30,980,144.00	7,282,513.99	38,262,657.99	33,148,206.29	5,114,451.70	4,796,863.70
	4	3	5		3,121,484.00	4,868,199.32	7,989,683.32	5,921,486.54	2,068,196.78	730,901.87
	4	3	6		1,337,207.00	1,161,539.60	2,498,746.60	2,176,604.39	322,142.21	322,142.21
	4	3	7		3,846,880.00	2,143,257.57	5,990,137.57	5,258,416.61	731,720.96	731,300.96
	4	3	8		45,482.00	390,000.00	435,482.00	407,373.76	28,108.24	28,108.24
	4	3	9		9,771,816.00	-4,290,512.65	5,481,303.35	3,572,811.08	1,908,492.27	1,049,135.47
	4	4	2		5,883,750.00	-3,390,016.46	2,493,733.54	1,636,283.67	857,449.87	857,449.87
	4	4	3		40,233,717.00	-6,112,989.85	34,120,727.15	20,238,126.88	13,882,600.27	3,413,666.15
	4	5	1		296,287.00	0.00	296,287.00	139,700.00	156,587.00	156,587.00

PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
CONSOLIDADO GENERAL - EJERCICIO 2016
CLASIFICACION POR FINALIDAD, FUNCION Y POR OBJETO

FINA	FUN	SUBF	INC	PPAL	PRESUPUESTO		PRESUPUESTO		SALDO NO	SALDO NO
					INICIAL	REESTRUCTURAS	DEFINITIVO	DEVENGADO		
					4,648,860,545.00	1,534,578,750.83	6,183,439,295.83	5,666,333,418.83	517,105,877.00	308,530,257.19
3	2	0	1	10	470,773,343.00	73,371,072.41	544,144,415.41	536,782,036.76	7,362,378.65	7,362,378.65
		0	1	21	4,072,389.00	-62,574.55	4,009,814.45	4,009,814.45	0.00	0.00
		0	1	23	205,000.00	-205,000.00	0.00	0.00	0.00	0.00
		0	1	24	135,449.00	-135,449.00	0.00	0.00	0.00	0.00
		0	1	26	25,020,524.00	-18,959,982.85	6,060,541.15	6,060,541.15	0.00	0.00
		0	1	27	426,000.00	-426,000.00	0.00	0.00	0.00	0.00
		0	1	31	67,127,546.00	125,877,830.18	193,005,376.18	193,005,376.18	0.00	0.00
		0	1	32	27,223,391.00	73,168,442.59	100,391,833.59	100,391,833.59	0.00	0.00
		0	2	1	30,150,005.00	30,285,196.50	60,435,201.50	48,182,830.97	12,252,370.53	8,962,815.44
		0	2	2	4,851,500.00	6,605,072.00	11,456,572.00	8,048,350.25	3,408,221.75	601,554.75
		0	2	3	2,777,762.00	-933,210.50	1,844,551.50	1,378,501.68	466,049.82	462,248.12
		0	2	4	566,250.00	-55,000.00	511,250.00	126,508.00	384,742.00	374,122.00
		0	2	5	9,688,380.00	3,610,936.77	13,299,316.77	11,179,376.11	2,119,940.66	835,846.55
		0	2	6	1,186,250.00	-576,082.00	610,168.00	93,659.03	516,508.97	516,508.97
		0	2	7	987,501.00	-26,050.00	961,451.00	687,282.50	274,168.50	270,021.00
		0	2	8	76,000.00	0.00	76,000.00	69,053.22	6,946.78	6,946.78
		0	2	9	13,152,836.00	5,788,092.99	18,940,928.99	15,580,579.10	3,360,349.89	2,777,341.36
		0	3	1	4,747,875.00	3,763,085.75	8,510,960.75	5,936,361.24	2,574,599.51	2,257,205.53
		0	3	2	23,705,930.00	-2,531,347.75	21,174,582.25	14,910,636.91	6,263,945.34	5,063,476.90
		0	3	3	13,977,573.00	2,750,113.03	16,727,686.03	13,550,016.87	3,177,669.16	1,889,805.86
		0	3	4	16,054,418.00	-2,047,825.00	14,006,593.00	10,907,619.04	3,098,973.96	3,030,073.96
		0	3	5	5,744,885.00	6,335,455.00	12,080,340.00	10,852,370.83	1,227,969.17	718,005.40
		0	3	6	1,024,455.00	-715,000.00	309,455.00	191,092.32	118,362.68	75,774.68
		0	3	7	2,876,638.00	-515,362.45	2,361,275.55	1,981,604.17	379,671.38	379,671.38
		0	3	8	68,688.00	4,299,250.00	4,367,938.00	1,297,272.00	3,070,666.00	3,070,666.00
		0	3	9	6,650,466.00	-1,272,731.46	5,377,734.54	3,580,491.04	1,797,243.50	1,753,371.85
		0	4	2	6,419,334.00	2,235,477.89	8,654,811.89	6,822,628.77	1,832,183.12	1,832,183.12
		0	4	3	8,404,183.00	277,387.20	8,681,570.20	5,944,567.46	2,737,002.74	2,289,439.81
		0	4	9	0.00	13,120.00	13,120.00	3,120.00	10,000.00	10,000.00
		0	5	1	270,801,882.00	128,347,231.46	399,149,113.46	362,318,934.44	36,830,179.02	34,179,437.33
		0	5	2	18,546,858.00	-4,215,730.50	14,331,127.50	7,839,803.00	6,491,324.50	4,656,631.46
		0	5	3	293,257.00	171,743.00	465,000.00	446,806.00	18,194.00	18,194.00
		0	5	4	100,000.00	-90,000.00	10,000.00	0.00	10,000.00	10,000.00
		0	5	5	1,919,250.00	500,000.00	2,419,250.00	2,414,250.00	5,000.00	5,000.00
		0	5	7	18,440,909.00	3,528,022.00	21,968,931.00	17,561,043.85	4,407,887.15	4,407,887.15
		0	5	8	614,225.00	820,456.00	1,434,681.00	684,207.27	750,473.73	750,473.73
		0	6	1	2,479,895.00	0.00	2,479,895.00	2,479,895.00	0.00	0.00
					1,061,290,847.00	438,980,638.71	1,500,271,485.71	1,395,318,463.20	104,953,022.51	88,567,081.78



PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
CONSOLIDADO GENERAL - EJERCICIO 2016
CLASIFICACION POR FINALIDAD, FUNCION Y POR OBJETO

FINA	FUN	SUBF	INC	PPAL	PRESUPUESTO		PRESUPUESTO		SALDO NO	
					INICIAL	REESTRUCTURAS	DEFINITIVO	DEVENGADO	DEVENGADO	INCL.COMPROMISOS
3	3	0	5	1	10,570,917.00	-2,668,420.00	7,902,497.00	7,042,414.91	860,082.09	860,082.09
		0	5	5	21,321,072.00	32,411,793.28	53,732,865.28	49,233,966.56	4,498,898.72	4,104,338.72
		0	5	6	0.00	500,000,000.00	500,000,000.00	500,000,000.00	0.00	0.00
		0	6	2	600,000,000.00	-412,000,000.00	188,000,000.00	100,000,000.00	88,000,000.00	88,000,000.00
					631,891,989.00	117,743,373.28	749,635,362.28	656,276,381.47	93,358,980.81	92,964,420.81
4	1	1	1	10	570,155,090.00	-108,295,797.28	461,859,292.72	454,226,469.64	7,632,823.08	7,632,823.08
		1	1	21	179,926,560.00	-2,214,460.32	177,712,099.68	176,830,435.13	881,664.55	881,664.55
		1	1	22	218,416,052.00	-39,247,916.96	179,168,135.04	175,392,541.80	3,775,593.24	3,775,593.24
		1	2	1	295,495.00	260,290.02	555,785.02	65,785.02	490,000.00	490,000.00
		1	2	2	14,368.00	17,321.00	31,689.00	17,321.00	14,368.00	14,368.00
		1	2	3	0.00	54,639.40	54,639.40	389.40	54,250.00	54,250.00
		1	2	5	80,216.00	66,430.22	146,646.22	76,646.22	70,000.00	70,000.00
		1	2	7	0.00	788.50	788.50	788.50	0.00	0.00
		1	2	9	2,158,655.00	10,427.91	2,169,082.91	2,019,052.56	150,030.35	150,030.35
		1	3	1	196,734.00	0.00	196,734.00	196,734.00	0.00	0.00
		1	3	2	591,216.00	-215,062.00	376,154.00	230,854.00	145,300.00	145,300.00
		1	3	3	281,571.00	-159,366.40	122,204.60	102,336.60	19,868.00	19,868.00
		1	3	4	7,875.00	358,425.00	366,300.00	28,000.00	338,300.00	338,300.00
		1	3	5	2,650,771.00	1,950,748.97	4,601,519.97	4,596,519.97	5,000.00	5,000.00
		1	3	7	11,722.00	908,168.77	919,890.77	29,839.80	890,050.97	890,050.97
		1	3	9	10,133,681.00	5,207,311.24	15,340,992.24	15,340,992.24	0.00	0.00
		1	4	2	68,065,937.00	26,203,529.61	94,269,466.61	18,642,941.84	75,626,524.77	75,626,524.77
		1	4	3	1,584,056.00	-1,366,926.37	217,129.63	202,810.63	14,319.00	14,319.00
		1	5	8	183,032.00	0.00	183,032.00	0.00	183,032.00	183,032.00
		2	1	10	1,932,700,028.00	-24,026,192.00	1,908,673,836.00	1,895,217,085.88	13,456,750.12	13,456,750.12
2	1	21	602,312,944.00	67,091,033.85	669,403,977.85	665,467,260.25	3,936,717.60	3,936,717.60		
2	1	22	731,814,601.00	58,449,027.43	790,263,628.43	774,768,508.63	15,495,119.80	15,495,119.80		
2	2	1	5,290,784.00	-276,025.37	5,014,758.63	423,988.29	4,590,770.34	4,529,840.78		
2	2	2	45,334.00	20,960.00	66,294.00	20,960.00	45,334.00	45,334.00		
2	2	3	7,087.00	66,321.20	73,408.20	19,792.04	53,616.16	53,616.16		
2	2	4	103,044.00	-62,471.00	40,573.00	27,975.00	12,598.00	12,598.00		
2	2	5	2,151,742.00	52,694.54	2,204,436.54	1,794,272.25	410,164.29	374,164.29		
2	2	6	13,761.00	39,573.00	53,334.00	39,282.00	14,052.00	14,052.00		
2	2	7	185,886.00	-124,954.15	60,931.85	48,499.61	12,432.24	12,432.24		
2	2	9	11,728,307.00	811,733.41	12,540,040.41	10,833,893.74	1,706,146.67	1,706,146.67		
2	3	1	50,736.00	143,928.80	194,664.80	184,664.80	10,000.00	10,000.00		
2	3	2	7,061,159.00	-4,643,531.84	2,417,627.16	1,088,078.00	1,329,549.16	1,310,049.16		
2	3	3	6,332,276.00	-5,073,387.55	1,258,888.45	764,367.28	494,521.17	494,521.17		



PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
CONSOLIDADO GENERAL - EJERCICIO 2016
CLASIFICACION POR FINALIDAD, FUNCION Y POR OBJETO

FINA	FUN	SUBF	INC	PPAL	PRESUPUESTO		PRESUPUESTO		SALDO NO	
					INICIAL	REESTRUCTURAS	DEFINITIVO	DEVENGADO	DEVENGADO	INCL. COMPROMISOS
	2	3	4		248,681.00	1,124,816.69	1,373,497.69	1,122,242.17	251,255.52	251,255.52
	2	3	5		50,722,180.00	13,256,312.32	63,978,492.32	63,845,124.32	133,368.00	133,368.00
	2	3	7		260,973.00	1,570,971.26	1,831,944.26	1,090,388.61	741,555.65	741,555.65
	2	3	9		35,795,114.00	20,957,366.98	56,752,480.98	56,752,480.98	0.00	0.00
	2	4	2		167,728,619.00	401,961.00	168,130,580.00	41,292,459.14	126,838,120.86	126,277,157.53
	2	4	3		10,557,161.00	-3,017,964.60	7,539,196.40	4,339,432.18	3,199,764.22	3,199,764.22
	2	4	9		0.00	1,450.00	1,450.00	1,450.00	0.00	0.00
	2	5	2		0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00	0.00
	2	5	8		3,673,166.00	3,475,712.38	7,148,878.38	3,475,712.38	3,673,166.00	3,673,166.00
	3	1	10		131,370,481.00	83,736,164.28	215,106,645.28	213,091,780.12	2,014,865.16	2,014,865.16
	3	1	21		144,256,568.00	67,006,926.35	211,263,494.35	209,502,799.41	1,760,694.94	1,760,694.94
	3	1	22		63,660,576.00	27,703,758.95	91,364,334.95	88,273,933.64	3,090,401.31	3,090,401.31
	3	2	1		340,358.00	-298,120.10	42,237.90	3,128.10	39,109.80	250.00
	3	2	5		15,361.00	37,617.70	52,978.70	52,978.70	0.00	0.00
	3	2	7		53,543.00	-53,543.00	0.00	0.00	0.00	0.00
	3	2	9		2,173,896.00	417,602.27	2,591,498.27	2,269,566.27	321,932.00	321,932.00
	3	3	1		196,734.00	-1.00	196,733.00	196,733.00	0.00	0.00
	3	3	2		4,379,566.00	-3,991,566.00	388,000.00	307,500.00	80,500.00	0.00
	3	3	3		247,803.00	-93,186.21	154,616.79	149,616.79	5,000.00	5,000.00
	3	3	5		24,337,553.00	5,209,000.15	29,546,553.15	29,546,553.15	0.00	0.00
	3	3	7		5,421.00	2,833.09	8,254.09	8,254.09	0.00	0.00
	3	3	9		4,228,357.00	1,170,505.20	5,398,862.20	5,375,220.20	23,642.00	23,642.00
	3	4	2		14,219,430.00	15,233,975.58	29,453,405.58	11,432,894.25	18,020,511.33	18,020,511.33
	3	4	3		759,367.00	-509,458.00	249,909.00	227,359.00	22,550.00	22,550.00
	4	1	10		702,053,597.00	495,257,695.09	1,197,311,292.09	1,182,776,737.86	14,534,554.23	14,534,554.23
	4	1	21		705,843,559.00	565,105,103.01	1,270,948,662.01	1,266,408,830.72	4,539,831.29	4,539,831.29
	4	1	22		352,785,000.00	307,648,937.67	660,433,937.67	649,822,309.66	10,611,628.01	10,611,628.01
	4	1	26		0.00	1,350,000.00	1,350,000.00	159,503.34	1,190,496.66	1,190,496.66
	4	1	27		3,503,240.00	3,106,425.11	6,609,665.11	1,160,896.65	5,448,768.46	5,317,368.46
	4	2	1		1,453,480.00	1,404,567.49	2,858,047.49	245,434.14	2,612,613.35	2,508,386.06
	4	2	2		182,188.00	97,067.17	279,255.17	94,422.17	184,833.00	184,833.00
	4	2	3		718,294.00	55,999.50	774,293.50	48,831.13	725,462.37	725,462.37
	4	2	4		87,403.00	-65,500.00	21,903.00	1,903.00	20,000.00	20,000.00
	4	2	5		1,571,847.00	-85,583.92	1,486,263.08	233,721.19	1,252,541.89	1,252,541.89
	4	2	6		0.00	94,000.00	94,000.00	14,561.00	79,439.00	79,439.00
	4	2	7		116,890.00	214,582.10	331,472.10	113,408.07	218,064.03	216,254.24
	4	2	8		0.00	20,000.00	20,000.00	0.00	20,000.00	20,000.00
	4	2	9		10,494,029.00	851,368.38	11,345,397.38	6,250,224.39	5,095,172.99	5,081,829.86
	4	3	1		20,249.00	9,689.24	29,938.24	24,938.24	5,000.00	5,000.00
	4	3	2		16,774,320.00	-5,952,073.68	10,822,246.32	6,895,009.65	3,927,236.67	1,843,636.67
	4	3	3		1,264,250.00	-919,777.16	344,472.84	269,192.84	75,280.00	75,280.00



PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
CONSOLIDADO GENERAL - EJERCICIO 2016
CLASIFICACION POR FINALIDAD, FUNCION Y POR OBJETO

FINA	FUN	SUBF	INC	PPAL	PRESUPUESTO		PRESUPUESTO	DEVENGADO	SALDO NO	
					INICIAL	REESTRUCTURAS			DEFINITIVO	DEVENGADO
	4	3	4		9,954,258.00	11,624,054.64	21,578,312.64	3,692,243.28	17,886,069.36	17,886,069.30
	4	3	5		24,784,508.00	-97,631.45	24,686,876.55	23,976,607.83	710,268.72	710,268.62
	4	3	7		2,053,561.00	2,014,312.05	4,067,873.05	820,780.34	3,247,092.71	3,247,092.71
	4	3	9		33,833,302.00	25,218,602.73	59,051,904.73	54,794,657.58	4,257,247.15	4,257,247.15
	4	4	2		158,984,219.00	22,107,370.75	181,091,589.75	100,289,635.84	80,801,953.91	79,413,548.22
	4	4	3		13,042,588.00	-998,561.09	12,044,026.91	3,988,786.29	8,055,240.62	8,034,833.14
	4	4	9		49,587.00	10,000.00	59,587.00	0.00	59,587.00	59,587.00
	4	5	8		750,000.00	0.00	750,000.00	0.00	750,000.00	750,000.00
	5	1	10		6,824,659.00	17,342,978.53	24,167,637.53	24,167,637.53	0.00	0.00
	5	1	21		21,244,501.00	141,036,946.92	162,281,447.92	161,717,613.13	563,834.79	563,834.79
	5	1	22		4,840,959.00	26,133,823.82	30,974,782.82	29,966,240.53	1,008,542.29	1,008,542.29
	5	2	1		0.00	5,949.29	5,949.29	5,949.29	0.00	0.00
	5	2	5		18,546.00	-10,496.00	8,050.00	8,050.00	0.00	0.00
	5	2	9		382,911.00	130,794.43	513,705.43	480,547.43	33,158.00	33,158.00
	5	3	1		11,259.00	0.00	11,259.00	11,259.00	0.00	0.00
	5	3	2		1,836,658.00	-773,458.00	1,063,200.00	778,199.99	285,000.01	252,000.00
	5	3	3		0.00	480.00	480.00	480.00	0.00	0.00
	5	3	9		1,107,158.00	824,813.59	1,931,971.59	1,931,971.59	0.00	0.00
	5	4	2		35,157,474.00	2,233,387.95	37,390,861.95	22,484,570.98	14,906,290.97	14,906,290.97
	5	4	3		706,385.00	-270,907.00	435,478.00	282,316.59	153,161.41	153,161.41
	6	1	10		21,298,756.00	54,017,793.24	75,316,549.24	73,621,589.47	1,694,959.77	1,694,959.77
	6	1	21		214,950,402.00	213,374,434.53	428,324,836.53	426,576,220.46	1,748,616.07	1,748,616.07
	6	1	22		49,755,420.00	75,531,099.14	125,286,519.14	122,583,478.43	2,703,040.71	2,703,040.71
	6	2	1		50,190.00	-26,070.66	24,119.34	4,119.34	20,000.00	20,000.00
	6	2	2		0.00	1,043.00	1,043.00	1,043.00	0.00	0.00
	6	2	3		0.00	13,474.00	13,474.00	13,474.00	0.00	0.00
	6	2	5		48,637.00	-15,227.15	33,409.85	23,409.85	10,000.00	10,000.00
	6	2	9		1,014,147.00	-200,065.61	814,081.39	708,442.39	105,639.00	105,639.00
	6	3	2		1,313,396.00	-319,389.00	994,007.00	994,007.00	0.00	0.00
	6	3	3		465,724.00	-436,147.01	29,576.99	24,576.99	5,000.00	5,000.00
	6	3	5		16,100.00	-16,100.00	0.00	0.00	0.00	0.00
	6	3	9		3,409,166.00	2,131,974.77	5,541,140.77	5,541,140.77	0.00	0.00
	6	4	2		8,000,000.00	8,326,318.76	16,326,318.76	12,711,908.46	3,614,410.30	3,614,410.30
	6	4	3		251,452.00	-140,800.00	110,652.00	110,652.00	0.00	0.00
	6	5	1		350,000.00	15,000.00	365,000.00	364,728.75	271.25	271.25
	7	1	10		160,397,439.00	147,765,414.43	308,162,853.43	302,387,116.08	5,775,737.35	5,775,737.35
	7	1	21		135,649,266.00	167,181,689.43	302,830,955.43	300,526,202.62	2,304,752.81	2,304,752.81
	7	1	22		78,088,232.00	46,439,064.79	124,527,296.79	120,900,333.72	3,626,963.07	3,626,963.07
	7	1	26		190,171.00	-190,171.00	0.00	0.00	0.00	0.00
	7	1	32		159,985.00	-159,985.00	0.00	0.00	0.00	0.00
	7	2	1		306,224.00	1,050,724.56	1,356,948.56	980,934.51	376,014.05	361,134.20



PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
CONSOLIDADO GENERAL - EJERCICIO 2016
CLASIFICACION POR FINALIDAD, FUNCION Y POR OBJETO

FINA	FUN	SUBF	INC	PPAL	PRESUPUESTO		PRESUPUESTO		SALDO NO		SALDO NO DEVENGADO INCL.COMPROMISOS
					INICIAL	REESTRUCTURAS	DEFINITIVO	DEVENGADO	DEVENGADO		
	7	2	2		225,280.00	35,970.00	261,250.00	71,418.68	189,831.32	189,831.32	
	7	2	4		180,835.00	-180,835.00	0.00	0.00	0.00	0.00	
	7	2	5		344,158.00	-119,099.88	225,058.12	155,573.21	69,484.91	69,484.91	
	7	2	7		38,225.00	24,932.00	63,157.00	3,282.97	59,874.03	59,874.03	
	7	2	9		5,306,861.00	-669,643.80	4,637,217.20	3,921,200.12	716,017.08	716,017.08	
	7	3	1		429,227.00	630.00	429,857.00	424,857.00	5,000.00	5,000.00	
	7	3	2		5,333,945.00	-2,126,140.79	3,207,804.21	2,430,993.00	776,811.21	703,546.21	
	7	3	3		1,383,726.00	-963,126.53	420,599.47	131,324.22	289,275.25	289,275.25	
	7	3	5		0.00	2,157,382.58	2,157,382.58	1,326,842.55	830,540.03	830,540.03	
	7	3	7		237,453.00	-82,787.47	154,665.53	144,305.53	10,360.00	10,360.00	
	7	3	8		6,250.00	20,000.00	26,250.00	12,851.70	13,398.30	13,398.30	
	7	3	9		8,514,347.00	5,378,387.36	13,892,734.36	13,119,826.59	772,907.77	599,833.77	
	7	4	2		6,983,426.00	4,920,262.12	11,903,688.12	11,243,521.89	660,166.23	660,166.23	
	7	4	3		2,077,665.00	-961,205.40	1,116,459.60	81,725.23	1,034,734.37	998,834.37	
	7	5	1		500,000.00	177,500.00	677,500.00	6,810.00	670,690.00	670,690.00	
	8	1	10		504,458,690.00	-72,085,954.83	432,372,735.17	429,602,543.86	2,770,191.31	2,770,191.31	
	8	1	21		132,159,196.00	-14,822,416.13	117,336,779.87	116,444,194.12	892,585.75	892,585.75	
	8	1	22		147,257,655.00	-87,576,943.05	59,680,711.95	58,752,684.13	928,027.82	928,027.82	
	8	1	24		1,359,293.00	3,852,347.28	5,211,640.28	5,211,640.28	0.00	0.00	
	8	1	26		1,878,797.00	-1,878,550.24	246.76	246.76	0.00	0.00	
	8	1	27		346,648.00	7,823,874.40	8,170,522.40	6,264,513.49	1,906,008.91	1,603,045.11	
	8	1	31		80,511,900.00	-7,107,990.69	73,403,909.31	72,875,143.73	528,765.58	528,765.58	
	8	1	32		44,352,148.00	36,208,797.81	80,560,945.81	79,788,072.97	772,872.84	772,872.84	
	8	2	1		97,788,635.00	-1,177,774.52	96,610,860.48	84,785,212.80	11,825,647.68	11,797,062.22	
	8	2	2		44,367,567.00	-43,807,625.48	559,941.52	452,559.50	107,382.02	107,382.02	
	8	2	3		4,924,491.00	-3,405,068.17	1,519,422.83	1,056,552.02	462,870.81	462,870.81	
	8	2	4		460,299.00	-264,599.05	195,699.95	161,050.95	34,649.00	34,609.00	
	8	2	5		17,360,041.00	-9,872,800.74	7,487,240.26	5,495,895.90	1,991,344.36	1,715,536.68	
	8	2	6		266,250.00	109,901.54	376,151.54	364,822.90	11,328.64	11,328.64	
	8	2	7		1,574,224.00	-421,625.92	1,152,598.08	373,869.90	778,728.18	778,728.18	
	8	2	8		969,043.00	-851,616.20	117,426.80	0.00	117,426.80	117,426.80	
	8	2	9		22,169,928.00	-5,883,939.42	16,285,988.58	11,949,491.75	4,336,496.83	4,336,201.40	
	8	3	1		112,066,539.00	55,928,363.31	167,994,902.31	166,733,756.02	1,261,146.29	1,221,808.23	
	8	3	2		21,270,209.00	-11,889,710.83	9,380,498.17	8,418,889.41	961,608.76	928,341.89	
	8	3	3		138,799,926.00	-9,106,027.65	129,693,898.35	110,256,218.73	19,437,679.62	15,485,554.99	
	8	3	4		16,358,532.00	-4,443,906.35	11,914,625.65	7,305,275.66	4,609,349.99	4,423,349.98	
	8	3	5		21,795,737.00	-11,175,152.50	10,620,584.50	10,156,483.35	464,101.15	456,706.65	
	8	3	6		1,000,000.00	-527,983.60	472,016.40	291,393.60	180,622.80	180,622.80	
	8	3	7		10,664,047.00	-5,337,148.42	5,326,898.58	3,454,066.16	1,872,832.42	1,834,432.42	
	8	3	8		1,987,500.00	-1,390,329.42	597,170.58	503,111.05	94,059.53	94,059.12	
	8	3	9		16,561,046.00	-4,429,466.57	12,131,579.43	7,723,582.68	4,407,996.75	4,145,874.01	



PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
CONSOLIDADO GENERAL - EJERCICIO 2016
CLASIFICACION POR FINALIDAD, FUNCION Y POR OBJETO

FINA	FUN	SUBF	INC	PPAL	PRESUPUESTO		PRESUPUESTO		SALDO NO	
					INICIAL	REESTRUCTURAS	DEFINITIVO	DEVENGADO	DEVENGADO	INCL. COMPROMISOS
	8	4	2		6,637,107.00	-900,000.00	5,737,107.00	4,482,686.64	1,254,420.36	1,254,420.36
	8	4	3		7,662,301.00	6,157,243.99	13,819,544.99	8,650,088.00	5,169,456.99	5,096,190.83
	8	4	8		35,475.00	99,525.00	135,000.00	115,043.00	19,957.00	19,957.00
	8	4	9		0.00	7,757.00	7,757.00	7,757.00	0.00	0.00
	8	5	1		610,492,232.00	364,347,048.98	974,839,280.98	908,413,015.36	66,426,265.62	66,426,265.62
	8	5	2		0.00	50,000.00	50,000.00	0.00	50,000.00	50,000.00
	8	5	7		31,500,000.00	399,477.60	31,899,477.60	29,111,246.16	2,788,231.44	2,788,231.44
	9	1	10		19,130,053.00	4,400,065.05	23,530,118.05	23,530,118.05	0.00	0.00
	9	1	21		205,000.00	-205,000.00	0.00	0.00	0.00	0.00
	9	1	26		0.00	706,596.18	706,596.18	706,596.18	0.00	0.00
	9	1	27		640,250.00	536,649.48	1,176,899.48	1,176,899.30	0.18	0.00
	9	1	31		3,197,500.00	18,400,930.02	21,598,430.02	21,598,430.02	0.00	0.00
	9	1	32		2,596,978.00	14,805,084.16	17,402,062.16	17,402,062.16	0.00	0.00
	9	2	1		228,751.00	145,600.00	374,351.00	322,278.57	52,072.43	35,092.43
	9	2	2		112,500.00	60,150.00	172,650.00	142,422.80	30,227.20	20,252.20
	9	2	3		120,000.00	275,526.00	395,526.00	341,308.59	54,217.41	35,058.67
	9	2	4		0.00	23,500.00	23,500.00	14,828.00	8,672.00	8,672.00
	9	2	5		175,001.00	145,050.00	320,051.00	264,261.76	55,789.24	47,908.19
	9	2	6		31,250.00	-24,810.00	6,440.00	4,170.00	2,270.00	2,270.00
	9	2	7		37,500.00	1,252.19	38,752.19	20,149.47	18,602.72	18,169.07
	9	2	9		828,097.00	-80,179.51	747,917.49	413,301.57	334,615.92	291,679.53
	9	3	1		162,500.00	83,173.40	245,673.40	193,897.04	51,776.36	43,305.62
	9	3	2		1,334,375.00	-89,795.09	1,244,579.91	1,123,746.56	120,833.35	82,633.35
	9	3	3		225,001.00	2,039,283.13	2,264,284.13	1,708,543.84	555,740.29	305,290.29
	9	3	4		2,582,199.00	120,175.00	2,702,374.00	915,550.13	1,786,823.87	1,786,823.87
	9	3	5		110,000.00	268,500.00	378,500.00	275,683.50	102,816.50	97,866.50
	9	3	7		322,500.00	941,347.47	1,263,847.47	1,229,353.15	34,494.32	34,494.32
	9	3	8		19,375.00	69,000.00	88,375.00	76,756.05	11,618.95	11,618.95
	9	3	9		3,148,814.00	-190,174.48	2,958,639.52	1,862,060.09	1,096,579.43	582,975.43
	9	4	2		40,118,973.00	0.00	40,118,973.00	0.00	40,118,973.00	40,118,973.00
	9	4	3		15,327,001.00	368,450.00	15,695,451.00	637,641.69	15,057,809.31	15,029,288.56
	9	4	9		0.00	13,000.00	13,000.00	12,008.00	992.00	992.00
	9	5	1		1,923,750.00	1,042,750.00	2,966,500.00	2,640,675.00	325,825.00	310,825.00
	9	5	7		175,000.00	435,000.00	610,000.00	560,000.00	50,000.00	0.00
	9	5	8		2,018,716.00	12,465,570.27	14,484,286.27	6,036,928.38	8,447,357.89	8,447,357.89
	10	1	10		18,718,269.00	16,074,550.39	34,792,819.39	34,792,819.39	0.00	0.00
	10	1	21		205,000.00	102,886.02	307,886.02	307,886.02	0.00	0.00
	10	1	26		0.00	787,735.05	787,735.05	787,735.05	0.00	0.00
	10	1	27		0.00	40,000.00	40,000.00	40,000.00	0.00	0.00
	10	1	31		0.00	19,495,021.97	19,495,021.97	19,495,021.97	0.00	0.00
	10	1	32		2,795,209.00	33,143,869.16	35,939,078.16	35,939,078.16	0.00	0.00



PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
CONSOLIDADO GENERAL - EJERCICIO 2016
CLASIFICACION POR FINALIDAD, FUNCION Y POR OBJETO

FINA	FUN	SUBF	INC	PPAL	PRESUPUESTO		PRESUPUESTO	DEVENGADO	SALDO NO	
					INICIAL	REESTRUCTURAS			DEFINITIVO	DEVENGADO
		10	2	1	226,251.00	500,095.68	726,346.68	533,607.39	192,739.29	141,460.89
		10	2	2	906,250.00	3,129,877.63	4,036,127.63	3,951,606.82	84,520.81	79,315.81
		10	2	3	445,000.00	-197,610.12	247,389.88	186,474.15	60,915.73	28,929.48
		10	2	5	97,500.00	742,554.53	840,054.53	567,450.12	272,604.41	265,058.27
		10	2	6	12,500.00	106,250.00	118,750.00	19,435.37	99,314.63	99,314.63
		10	2	7	31,250.00	358,200.00	389,450.00	301,092.35	88,357.65	86,117.65
		10	2	8	0.00	10,000.00	10,000.00	2,820.00	7,180.00	7,180.00
		10	2	9	1,377,501.00	2,166,283.80	3,543,784.80	2,876,476.07	667,308.73	551,090.64
		10	3	1	400,000.00	405,654.01	805,654.01	637,013.55	168,640.46	161,580.48
		10	3	2	2,400,000.00	4,213,136.00	6,613,136.00	5,519,535.30	1,093,600.70	981,101.70
		10	3	3	415,501.00	4,448,717.00	4,864,218.00	3,872,413.68	991,804.32	181,905.32
		10	3	4	12,500.00	713,041.00	725,541.00	262,843.00	462,698.00	337,698.00
		10	3	5	207,500.00	3,032,110.45	3,239,610.45	2,522,673.76	716,936.69	9,066.69
		10	3	7	813,750.00	1,509,576.45	2,323,326.45	2,248,014.97	75,311.48	71,511.48
		10	3	8	6,250.00	-6,250.00	0.00	0.00	0.00	0.00
		10	3	9	2,441,251.00	7,729,919.80	10,171,170.80	8,766,033.32	1,405,137.48	750,904.87
		10	4	2	25,975,870.00	74,947,918.42	100,923,788.42	66,950,973.98	33,972,814.44	33,972,814.44
		10	4	3	1,347,774.00	-167,857.20	1,179,916.80	1,118,931.11	60,985.69	59,675.69
		10	5	1	3,231,355.00	16,868,615.00	20,099,970.00	18,742,641.59	1,357,328.41	901,263.41
		10	5	2	180,000.00	17,231,895.48	17,411,895.48	16,570,102.46	841,793.02	841,793.02
		10	5	5	4,875,000.00	1,500,000.00	6,375,000.00	6,375,000.00	0.00	0.00
		10	5	6	325,000.00	0.00	325,000.00	325,000.00	0.00	0.00
		10	5	7	6,791,000.00	7,691,227.56	14,482,227.56	10,655,100.00	3,827,127.56	29,740.56
		10	5	8	14,056,389.00	18,435,026.35	32,491,415.35	12,582,741.67	19,908,673.68	19,908,673.68
					10,115,609,022.00	3,016,428,503.32	13,132,037,525.32	12,357,483,373.45	774,554,151.87	756,588,324.06
5	1	5	5	120,000.00	0.00	120,000.00	120,000.00	0.00	0.00	
		2	5	2	0.00	802,041.03	802,041.03	800,314.53	1,726.50	1,726.50
		2	5	6	1,000,000.00	-234,258.47	765,741.53	0.00	765,741.53	765,741.53
		2	6	3	0.00	218,764.89	218,764.89	0.00	218,764.89	218,764.89
					1,120,000.00	786,547.45	1,906,547.45	920,314.53	986,232.92	986,232.92
6	1	1	10	10,690,777.00	3,768,033.10	14,458,810.10	14,011,947.52	446,862.58	446,862.58	
		1	1	21	205,000.00	-199,500.00	5,500.00	5,500.00	0.00	0.00
		1	1	31	4,517,721.00	-4,517,721.00	0.00	0.00	0.00	0.00
		1	1	32	10,198,465.00	-9,720,866.23	477,598.77	477,598.77	0.00	0.00
		1	2	1	34,340.00	0.00	34,340.00	18,892.10	15,447.90	15,447.90
		1	2	2	0.00	282,651.54	282,651.54	529.98	282,121.56	161,761.56
		1	2	3	25,156.00	5,000.00	30,156.00	28,679.33	1,476.67	1,476.67



PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
CONSOLIDADO GENERAL - EJERCICIO 2016
CLASIFICACION POR FINALIDAD, FUNCION Y POR OBJETO

FINA	FUN	SUBF	INC	PPAL	PRESUPUESTO		PRESUPUESTO	DEVENGADO	SALDO NO	
					INICIAL	REESTRUCTURAS			DEFINITIVO	DEVENGADO
		1	2	4	0.00	33,000.00	33,000.00	21,464.00	11,536.00	11,536.00
		1	2	5	197,170.00	0.00	197,170.00	44,354.69	152,815.31	152,815.31
		1	2	9	170,421.00	158,027.00	328,448.00	57,104.08	271,343.92	271,343.92
		1	3	1	50,000.00	360,000.00	410,000.00	279,974.31	130,025.69	130,025.69
		1	3	2	326,250.00	785,689.70	1,111,939.70	1,111,394.70	545.00	545.00
		1	3	3	255,000.00	-65,000.00	190,000.00	181,021.16	8,978.84	8,978.84
		1	3	4	852,910.00	71,280.00	924,190.00	0.00	924,190.00	924,190.00
		1	3	5	0.00	87,024.30	87,024.30	63,832.30	23,192.00	23,192.00
		1	3	9	415,000.00	-145,000.00	270,000.00	212,907.84	57,092.16	56,240.93
		1	4	3	256,000.00	0.00	256,000.00	5,150.00	250,850.00	250,850.00
		1	5	1	61,896,000.00	12,705,500.00	74,601,500.00	74,053,293.14	548,206.86	457,081.09
		2	1	10	61,424,507.00	21,065,195.50	82,489,702.50	81,437,286.21	1,052,416.29	1,052,416.29
		2	1	21	475,056.00	590,599.81	1,065,655.81	1,065,655.81	0.00	0.00
		2	1	27	1,080,000.00	46,000.00	1,126,000.00	540,000.00	586,000.00	520,000.00
		2	1	31	4,531,006.00	7,851,794.89	12,382,800.89	12,382,800.89	0.00	0.00
		2	1	32	2,666,839.00	3,207,453.00	5,874,292.00	5,874,292.00	0.00	0.00
		2	2	1	472,650.00	0.00	472,650.00	115,635.25	357,014.75	357,014.75
		2	2	2	30,000.00	1,284,862.38	1,314,862.38	62,260.86	1,252,601.52	641,092.72
		2	2	3	573,863.00	0.00	573,863.00	155,707.50	418,155.50	418,155.50
		2	2	4	0.00	25,000.00	25,000.00	10,380.00	14,620.00	4,300.00
		2	2	5	978,125.00	38,000.00	1,016,125.00	402,785.19	613,339.81	613,339.81
		2	2	6	30,000.00	0.00	30,000.00	280.00	29,720.00	29,720.00
		2	2	7	20,000.00	20,000.00	40,000.00	28,947.67	11,052.33	11,052.33
		2	2	9	1,636,834.00	38,000.00	1,674,834.00	804,389.48	870,444.52	870,444.52
		2	3	1	1,035,000.00	-195,000.00	840,000.00	818,331.51	21,668.49	2,424.85
		2	3	2	1,986,488.00	1,415,000.00	3,401,488.00	2,192,567.67	1,208,920.33	1,205,815.69
		2	3	3	4,648,375.00	-1,278,000.00	3,370,375.00	1,689,869.20	1,680,505.80	1,649,338.30
		2	3	4	0.00	200,000.00	200,000.00	19,950.00	180,050.00	180,050.00
		2	3	5	30,000.00	65,000.00	95,000.00	31,360.00	63,640.00	61,190.00
		2	3	6	0.00	75,000.00	75,000.00	45,088.00	29,912.00	29,912.00
		2	3	7	985,000.00	153,106.94	1,138,106.94	166,387.80	971,719.14	971,719.14
		2	3	9	976,796.00	62,000.00	1,038,796.00	532,942.05	505,853.95	449,970.09
		2	4	3	643,322.00	406,902.58	1,050,224.58	719,968.99	330,255.59	266,031.59
					174,314,071.00	38,679,033.51	212,993,104.51	199,670,530.00	13,322,574.51	12,246,335.07
	7	1	1	10	29,020,560.00	21,153,547.38	50,174,107.38	41,391,664.89	8,782,442.49	8,782,442.49
		1	1	21	15,547,174.00	-2,802,430.70	12,744,743.30	9,795,551.66	2,949,191.64	2,949,191.64
		1	1	26	4,313,677.00	-4,300,000.00	13,677.00	0.00	13,677.00	13,677.00
		1	1	27	531,000.00	-531,000.00	0.00	0.00	0.00	0.00
		1	1	31	39,977,104.00	52,354,986.23	92,332,090.23	88,117,644.52	4,214,445.71	4,214,445.71



PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
CONSOLIDADO GENERAL - EJERCICIO 2016
CLASIFICACION POR FINALIDAD, FUNCION Y POR OBJETO

FINA	FUN	SUBF	INC	PPAL	PRESUPUESTO		PRESUPUESTO	DEVENGADO	SALDO NO	
					INICIAL	REESTRUCTURAS			DEFINITIVO	DEVENGADO
	1	1	32		17,921,791.00	22,458,721.17	40,380,512.17	37,946,464.58	2,434,047.59	2,434,047.59
	1	2	1		4,301,366.00	16,385,941.12	20,687,307.12	15,031,072.62	5,656,234.50	4,657,266.17
	1	2	2		3,090,000.00	-188,000.00	2,902,000.00	2,187,199.35	714,800.65	714,800.65
	1	2	3		3,200,000.00	-1,050,000.00	2,150,000.00	1,394,755.34	755,244.66	755,244.66
	1	2	4		550,000.00	-300,000.00	250,000.00	6,609.00	243,391.00	243,391.00
	1	2	5		5,733,786.00	7,391,568.79	13,125,354.79	7,740,702.97	5,384,651.82	5,358,493.45
	1	2	6		1,627,512.00	16,045,777.61	17,673,289.61	13,061,303.78	4,611,985.83	4,507,589.18
	1	2	7		1,387,918.00	16,950,564.77	18,338,482.77	14,668,127.69	3,670,355.08	3,616,976.86
	1	2	8		55,000.00	0.00	55,000.00	0.00	55,000.00	55,000.00
	1	2	9		7,607,992.00	6,853,297.94	14,461,289.94	6,198,446.00	8,262,843.94	8,237,212.10
	1	3	1		5,400,000.00	0.00	5,400,000.00	3,171,834.08	2,228,165.92	2,228,165.92
	1	3	2		11,400,000.00	1,426,604.00	12,826,604.00	12,036,860.96	789,743.04	771,743.04
	1	3	3		10,039,484.00	-912,050.95	9,127,433.05	7,504,853.27	1,622,579.78	1,622,579.78
	1	3	4		14,617,268.00	31,124,718.98	45,741,986.98	24,260,431.74	21,481,555.24	9,622,420.26
	1	3	5		4,895,702.00	6,279,982.92	11,175,684.92	4,371,326.29	6,804,358.63	6,804,358.63
	1	3	6		1,550,000.00	370,000.00	1,920,000.00	1,814,143.84	105,856.16	104,461.16
	1	3	7		4,998,057.00	-1,690,556.00	3,307,501.00	2,471,497.06	836,003.94	836,003.94
	1	3	8		1,815,000.00	-435,000.00	1,380,000.00	777,007.07	602,992.93	602,992.93
	1	3	9		11,500,000.00	3,297,589.75	14,797,589.75	14,026,964.71	770,625.04	770,625.04
	1	4	2		278,247,595.00	56,880,001.47	335,127,596.47	267,779,717.58	67,347,878.89	67,347,878.89
	1	4	3		2,400,000.00	-273,258.00	2,126,742.00	1,752,408.23	374,333.77	374,333.77
	1	4	8		590,000.00	-500,000.00	90,000.00	0.00	90,000.00	90,000.00
	1	5	1		3,165,270.00	78,429.00	3,243,699.00	411,938.93	2,831,760.07	2,831,760.07
	1	5	8		7,305,085.00	2,600,000.00	9,905,085.00	1,047,014.94	8,858,070.06	8,858,070.06
	1	6	2		0.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00	0.00
	1	6	3		848,572,237.00	36,887,998.88	885,460,235.88	389,360,517.56	496,099,718.32	496,093,678.34
	2	1	32		0.00	541,279.02	541,279.02	541,279.02	0.00	0.00
	2	2	1		0.00	499,280.77	499,280.77	339,858.62	159,422.15	159,422.15
	2	2	3		0.00	30,000.00	30,000.00	12,231.00	17,769.00	17,769.00
	2	2	5		0.00	311,077.54	311,077.54	196,456.55	114,620.99	114,620.99
	2	2	6		0.00	262,451.88	262,451.88	136,980.30	125,471.58	125,471.58
	2	2	7		0.00	356,625.51	356,625.51	270,050.13	86,575.38	86,575.38
	2	2	9		859,804.00	855,648.94	1,715,452.94	335,944.66	1,379,508.28	1,113,908.27
	2	3	2		0.00	8,250.00	8,250.00	0.00	8,250.00	8,250.00
	2	3	4		815,184.00	1,243,991.32	2,059,175.32	882,268.80	1,176,906.52	1,172,906.52
	2	3	5		0.00	255,498.26	255,498.26	12,972.00	242,526.26	242,526.26
	2	3	7		0.00	10,000.00	10,000.00	0.00	10,000.00	10,000.00
	2	3	9		13,769.00	189,661.00	203,430.00	52,272.00	151,158.00	123,408.00
	2	4	2		86,008,148.00	34,256,796.01	120,264,944.01	34,232,943.10	86,032,000.91	86,032,000.91
	2	4	3		0.00	280,459.00	280,459.00	86,370.20	194,088.80	170,488.80
	2	5	2		0.00	1,622,726.73	1,622,726.73	1,622,726.73	0.00	0.00



PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
CONSOLIDADO GENERAL - EJERCICIO 2016
CLASIFICACION POR FINALIDAD, FUNCION Y POR OBJETO

FINA	FUN	SUBF	INC	PPAL	PRESUPUESTO		PRESUPUESTO	DEVENGADO	SALDO NO	SALDO NO
					INICIAL	REESTRUCTURAS				
		2	5	6	6,000,000.00	7,300,000.00	13,300,000.00	10,218,835.98	3,081,164.02	3,081,164.02
		2	5	7	0.00	3,525,000.00	3,525,000.00	514,286.00	3,010,714.00	2,020,714.00
		2	5	8	51,927,753.00	58,712,224.05	110,639,977.05	33,342,369.00	77,297,608.05	77,297,608.05
		2	6	1	0.00	118,385.08	118,385.08	0.00	118,385.08	118,385.08
					1,486,985,236.00	397,436,789.47	1,884,422,025.47	1,052,623,902.75	831,798,122.72	817,394,069.34
8	0	1	10		209,379,207.00	72,396,226.44	281,775,433.44	281,435,489.90	339,943.54	339,943.54
	0	1	21		322,647.00	250,011.94	572,658.94	571,765.33	893.61	893.61
	0	1	23		2,022,894.00	-2,022,894.00	0.00	0.00	0.00	0.00
	0	1	28		13,549,236.00	-418,129.55	13,131,106.45	13,119,192.19	11,914.26	11,914.26
	0	1	31		6,822,464.00	27,599,496.41	34,421,960.41	34,387,917.58	34,042.83	34,042.83
	0	1	32		2,184,128.00	-1,718,308.65	465,819.35	465,067.50	751.85	751.85
	0	2	1		2,586,116.00	279,189.68	2,865,305.68	2,394,105.07	471,200.61	79,189.68
	0	2	2		7,697,545.00	-4,513,006.91	3,184,538.09	3,184,537.74	0.35	0.34
	0	2	3		631,443.00	1,869.43	633,312.43	543,187.62	90,124.81	47,842.08
	0	2	4		630,715.00	253,960.76	884,675.76	657,834.94	226,840.82	137,983.92
	0	2	5		15,443,734.00	2,181,154.22	17,624,888.22	15,344,247.95	2,280,640.27	23,115.37
	0	2	7		7,611,912.00	235,488.21	7,847,400.21	5,871,537.32	1,975,862.89	351,823.91
	0	2	9		7,587,118.00	2,282,620.18	9,869,738.18	7,853,106.19	2,016,631.99	837,187.31
	0	3	1		37,417,241.00	10,724,434.32	48,141,675.32	47,218,373.16	923,302.16	915,795.93
	0	3	2		4,099,540.00	-56,000.00	4,043,540.00	3,459,251.10	584,288.90	12,542.24
	0	3	3		7,272,485.00	463,000.00	7,735,485.00	5,437,099.31	2,298,385.69	89,402.96
	0	3	4		2,868,051.00	120,000.00	2,988,051.00	2,292,163.02	695,887.98	487,580.96
	0	3	5		7,422,262.00	1,282,254.40	8,704,516.40	6,519,277.80	2,185,238.60	1,310,628.09
	0	3	6		1,097,968.00	-450,000.00	647,968.00	572,524.00	75,444.00	2,554.00
	0	3	7		1,065,771.00	1,329,320.05	2,395,091.05	1,374,386.67	1,020,704.38	1,020,654.38
	0	3	8		3,972,008.00	0.00	3,972,008.00	3,086,008.19	885,999.81	10,323.51
	0	3	9		32,108,159.00	1,471,584.59	33,579,743.59	27,467,639.12	6,112,104.47	1,043,939.52
	0	4	2		247,885,159.00	66,913,810.74	314,798,969.74	206,496,279.17	108,302,690.57	102,678,921.48
	0	4	3		9,165,748.00	1,530,324.56	10,696,072.56	6,261,995.72	4,434,076.84	4,109,338.55
	0	4	9		1,810,340.00	-1,535,924.96	274,415.04	274,415.04	0.00	0.00
	0	5	8		40,025,880.00	24,004,791.27	64,030,671.27	13,925,087.75	50,105,583.52	50,105,583.52
					672,679,771.00	202,605,273.13	875,285,044.13	690,212,489.38	185,072,554.75	163,651,953.84
9	0	2	9		1,124,390.00	0.00	1,124,390.00	0.00	1,124,390.00	1,124,390.00
	0	3	4		4,199,690.00	802,950.00	5,002,640.00	1,089,074.44	3,913,565.56	3,913,565.56
	0	3	9		5,227,873.00	-200,000.00	5,027,873.00	286,073.02	4,741,799.98	4,741,799.98
	0	4	2		59,900,514.00	28,652,909.65	88,553,423.65	43,630,856.55	44,922,567.10	44,922,567.10
	0	5	8		4,664,000.00	13,238,166.47	17,902,166.47	3,784,138.73	14,118,027.74	14,118,027.74



PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
CONSOLIDADO GENERAL - EJERCICIO 2016
CLASIFICACION POR FINALIDAD, FUNCION Y POR OBJETO

FINA	FUN	SUBF	INC	PPAL	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPRIMISOS
					75,116,467.00	42,494,026.12	117,610,493.12	48,790,142.74	68,820,350.38	68,820,350.38
TOTAL FINA.3					18,867,867,948.00	5,789,732,935.82	24,657,600,883.82	22,067,629,016.35	2,589,971,867.47	2,309,749,025.39
FINALIDAD: 4 SERVICIOS ECONOMICOS										
4	1	1	10		305,703,810.00	91,200,000.00	396,903,810.00	394,618,210.52	2,285,599.48	2,285,599.48
		1	1	26	17,365,986.00	31,300,000.00	48,665,986.00	45,349,190.58	3,316,795.42	3,316,795.42
		1	1	31	5,055,110.00	800,000.00	5,855,110.00	5,529,806.33	325,303.67	325,303.67
		1	2	1	1,781,730.00	138,000.00	1,919,730.00	1,240,751.71	678,978.29	678,978.29
		1	2	2	5,609,766.00	-4,512,615.00	1,097,151.00	1,054,412.50	42,738.50	42,738.50
		1	2	3	356,352.00	-227,606.00	128,746.00	85,426.62	43,319.38	43,319.38
		1	2	4	3,070,091.00	-2,896,123.00	173,968.00	52,511.61	121,456.39	121,456.39
		1	2	5	155,356,083.00	55,663,792.55	211,019,875.55	96,166,395.43	114,853,480.12	114,853,480.12
		1	2	6	137,058.00	-39,823.00	97,235.00	17,697.20	79,537.80	79,537.80
		1	2	7	1,966,258.00	-292,000.00	1,674,258.00	1,461,670.83	212,587.17	212,587.17
		1	2	9	287,347,631.00	112,456,339.29	399,803,970.29	157,010,784.98	242,793,185.31	242,793,185.31
		1	3	1	10,602,773.00	3,455,000.00	14,057,773.00	12,898,354.78	1,159,418.22	1,159,418.22
		1	3	2	22,674,800.00	80,994,539.44	103,669,339.44	52,834,990.04	50,834,349.40	50,834,349.40
		1	3	3	51,707,744.00	33,642,394.00	85,350,138.00	46,294,456.81	39,055,681.19	39,055,681.19
		1	3	4	14,987,242.00	-3,522,556.06	11,464,685.94	11,464,685.94	0.00	0.00
		1	3	5	15,716,389.00	4,375,365.53	20,091,754.53	20,077,213.25	14,541.28	14,541.28
		1	3	6	1,740,631.00	-733,191.62	1,007,439.38	1,007,439.38	0.00	0.00
		1	3	7	7,154,403.00	2,149,814.17	9,304,217.17	9,304,217.17	0.00	0.00
		1	3	8	149,235,405.00	7,155,745.81	156,391,150.81	156,332,873.49	58,277.32	58,277.32
		1	3	9	12,296,346.00	11,264,529.08	23,560,875.08	23,378,537.87	182,337.21	182,337.21
		1	4	2	297,662,536.00	142,942,834.81	440,605,370.81	246,696,413.19	193,908,957.62	193,908,957.59
		1	4	3	50,216,071.00	-11,374,619.00	38,841,452.00	21,442,617.55	17,398,834.45	17,398,834.45
		1	4	8	27,412.00	0.00	27,412.00	0.00	27,412.00	27,412.00
		1	5	1	3,569,747.00	0.00	3,569,747.00	1,799,374.98	1,770,372.02	1,770,372.02
		1	6	1	0.00	2,438,703.63	2,438,703.63	0.00	2,438,703.63	2,438,703.63
		3	1	10	10,658,227.00	2,614,129.24	13,272,356.24	13,229,596.24	42,760.00	42,760.00
		3	1	21	981,094.00	-255,934.83	725,159.17	725,159.17	0.00	0.00
		3	1	23	0.00	91,414.88	91,414.88	91,414.88	0.00	0.00
		3	1	26	568,543.00	-568,543.00	0.00	0.00	0.00	0.00
		3	1	27	252,000.00	-36,000.00	216,000.00	216,000.00	0.00	0.00
		3	1	31	29,184,971.00	-2,453,284.23	26,731,686.77	26,731,686.77	0.00	0.00
		3	1	32	11,176,258.00	2,608,922.31	13,785,180.31	13,785,180.31	0.00	0.00
		3	2	1	248,250.00	54,611.02	302,861.02	220,080.52	82,780.50	57,340.20



ESTADO GENERAL DE GASTOS
CONSOLIDADO GENERAL - EJERCICIO 2016
CLASIFICACION POR FINALIDAD, FUNCION Y POR OBJETO

FINA	FUN	SUBF	INC	PPAL	PRESUPUESTO		PRESUPUESTO	DEVENGADO	SALDO NO	
					INICIAL	REESTRUCTURAS			DEFINITIVO	DEVENGADO
		3	2	2	792,500.00	41,000.00	833,500.00	379,203.58	454,296.42	433,515.92
		3	2	3	259,000.00	-90,000.00	169,000.00	122,421.41	46,578.59	44,187.99
		3	2	4	173,125.00	-50,000.00	123,125.00	93,772.00	29,353.00	29,353.00
		3	2	5	1,330,000.00	405,000.00	1,735,000.00	1,363,828.95	371,171.05	370,471.05
		3	2	6	50,000.00	-26,000.00	24,000.00	3,875.00	20,125.00	19,105.00
		3	2	7	50,000.00	15,000.00	65,000.00	43,101.43	21,898.57	18,173.56
		3	2	8	18,750.00	-14,750.00	4,000.00	0.00	4,000.00	4,000.00
		3	2	9	988,628.00	273,249.00	1,261,877.00	584,597.58	677,279.42	655,174.42
		3	3	1	1,085,778.00	195,000.00	1,280,778.00	1,254,480.94	26,297.06	23,685.82
		3	3	2	571,087.00	443,163.00	1,014,250.00	432,351.00	581,899.00	509,899.00
		3	3	3	3,086,275.00	186,000.00	3,272,275.00	2,601,745.54	670,529.46	543,753.70
		3	3	4	582,831.00	882,794.00	1,465,625.00	579,992.60	885,632.40	728,332.40
		3	3	5	443,625.00	-60,000.00	383,625.00	302,804.93	80,820.07	69,695.07
		3	3	6	47,431.00	-32,500.00	14,931.00	0.00	14,931.00	14,931.00
		3	3	7	1,347,370.00	993,480.68	2,340,850.68	1,307,146.50	1,033,704.18	1,026,496.18
		3	3	8	165,625.00	-0.00	165,625.00	132,912.85	32,712.15	32,712.15
		3	3	9	399,049.00	147,721.00	546,770.00	87,042.35	459,727.65	459,727.65
		3	4	3	4,365,250.00	3,021,840.00	7,387,090.00	4,565,703.63	2,821,386.37	2,165,207.57
		3	4	8	125,000.00	325,000.00	450,000.00	0.00	450,000.00	450,000.00
		3	5	5	122,458,125.00	53,231,911.00	175,690,036.00	173,156,849.73	2,533,186.27	2,533,186.27
		3	5	6	67,213.00	26,600.00	93,813.00	43,752.00	50,061.00	50,061.00
		3	6	1	6,867,656.00	0.00	6,867,656.00	6,867,656.00	0.00	0.00
					1,619,685,035.00	618,348,348.70	2,238,033,383.70	1,555,040,388.67	682,992,995.03	681,883,634.79
	2	0	1	10	66,637,713.00	27,283,900.33	93,921,613.33	93,921,613.33	0.00	0.00
		0	1	21	709,497.00	7,865.56	717,362.56	717,362.56	0.00	0.00
		0	1	24	425,031.00	175,595.26	600,626.26	600,626.26	0.00	0.00
		0	1	26	3,473,925.00	173,626.31	3,647,551.31	3,647,551.31	0.00	0.00
		0	1	27	324,660.00	-193,360.00	131,300.00	130,766.67	533.33	0.00
		0	1	31	3,136,675.00	211,211.80	3,347,886.80	3,347,886.80	0.00	0.00
		0	1	32	3,282,138.00	1,604,592.04	4,886,730.04	4,886,730.04	0.00	0.00
		0	2	1	308,064.00	42,553.10	350,617.10	262,507.74	88,109.36	41,807.36
		0	2	2	707,583.00	681,457.47	1,389,040.47	1,312,408.26	76,632.21	76,632.21
		0	2	3	613,359.00	-289,500.00	323,859.00	261,424.18	62,434.82	62,434.82
		0	2	4	116,448.00	36,052.00	152,500.00	32,786.00	119,714.00	119,714.00
		0	2	5	947,500.00	-319,813.84	627,686.16	465,376.80	162,309.36	81,025.36
		0	2	6	17,500.00	67,000.00	84,500.00	7,483.16	77,016.84	39,566.84
		0	2	7	300,000.00	-119,442.00	180,558.00	112,495.14	68,062.86	64,562.85
		0	2	8	5,000.00	11,000.00	16,000.00	0.00	16,000.00	13,200.00
		0	2	9	2,551,846.00	-352,157.40	2,199,688.60	1,735,964.74	463,723.86	462,115.84

PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
CONSOLIDADO GENERAL - EJERCICIO 2016
CLASIFICACION POR FINALIDAD, FUNCION Y POR OBJETO

FINA	FUN	SUBF	INC	PPAL	PRESUPUESTO		PRESUPUESTO	DEVENGADO	SALDO NO	
					INICIAL	REESTRUCTURAS			DEFINITIVO	DEVENGADO
		0	3	1	9,543,750.00	10,411,000.00	19,954,750.00	17,984,201.48	1,970,548.52	998,875.72
		0	3	2	3,685,263.00	-1,265,000.00	2,420,263.00	2,187,671.96	232,591.04	93,707.70
		0	3	3	5,033,348.00	6,036,000.00	11,069,348.00	10,444,633.93	624,714.07	392,407.19
		0	3	4	2,656,620.00	-678,620.00	1,978,000.00	1,117,418.60	860,581.40	228,272.10
		0	3	5	280,463.00	313,750.00	594,213.00	526,925.48	67,287.52	67,287.52
		0	3	7	1,447,835.00	461,801.04	1,909,636.04	1,665,570.20	244,065.84	244,065.84
		0	3	8	93,750.00	-22,500.00	71,250.00	63,439.41	7,810.59	7,810.59
		0	3	9	3,809,073.00	-2,560,000.00	1,249,073.00	831,015.52	418,057.48	359,914.48
		0	4	3	6,695,088.00	21,244,018.41	27,939,106.41	24,455,183.35	3,483,923.06	515,889.63
		0	4	9	6,250.00	4,000.00	10,250.00	0.00	10,250.00	10,250.00
		0	5	5	0.00	4,900,000.00	4,900,000.00	4,900,000.00	0.00	0.00
		0	5	6	0.00	2,149,500.00	2,149,500.00	2,149,500.00	0.00	0.00
					116,808,379.00	70,014,530.08	186,822,909.08	177,768,542.92	9,054,366.16	3,879,540.05
	3	1	1	10	171,300,316.00	34,185,303.66	205,485,619.66	204,821,295.27	664,324.39	664,324.39
		1	1	21	483,710.00	664,609.02	1,148,319.02	1,148,319.02	0.00	0.00
		1	1	23	8,372,058.00	-8,236,261.21	135,796.79	38,435.01	97,361.78	97,361.78
		1	1	26	13,363,981.00	-13,363,981.00	0.00	0.00	0.00	0.00
		1	1	28	0.00	275,473.37	275,473.37	275,473.37	0.00	0.00
		1	1	31	1,558,142.00	24,917,569.24	26,475,711.24	26,464,993.12	10,718.12	10,718.12
		1	1	32	3,523,377.00	-431,682.71	3,091,694.29	3,075,686.83	16,007.46	16,007.46
		1	2	1	206,454.00	13,400.00	219,854.00	153,321.21	66,532.79	60,482.79
		1	2	2	5,044,259.00	1,108,400.00	6,152,659.00	5,876,161.98	276,497.02	112,897.02
		1	2	3	1,032,228.00	-519,457.17	512,770.83	376,240.27	136,530.56	136,530.56
		1	2	4	8,877,258.00	-3,171,287.84	5,705,970.16	5,323,015.77	382,954.39	234,729.39
		1	2	5	60,127,281.00	-10,125,190.00	50,002,091.00	42,770,566.09	7,231,524.91	575,360.65
		1	2	6	216,275.00	-8,414.00	207,861.00	136,028.24	71,832.76	66,832.76
		1	2	7	1,204,199.00	1,241,509.13	2,445,708.13	1,795,297.55	650,410.58	126,231.95
		1	2	8	960,905.00	299,997.00	1,260,902.00	1,146,901.93	114,000.07	114,000.07
		1	2	9	15,505,457.00	23,152.46	15,528,609.46	13,816,868.00	1,711,741.46	746,508.92
		1	3	1	3,610,680.00	1,695,616.07	5,306,296.07	4,597,093.51	709,202.56	709,202.56
		1	3	2	9,846,834.00	384,064.31	10,230,898.31	6,634,746.40	3,596,151.91	3,546,090.57
		1	3	3	17,608,708.00	15,695,658.41	33,304,366.41	24,297,630.51	9,006,735.90	7,371,445.54
		1	3	4	1,859,175.00	1,139,025.57	2,998,200.57	2,766,032.62	232,167.95	157,078.50
		1	3	5	2,218,181.00	1,096,954.13	3,315,135.13	3,010,636.52	304,498.61	304,498.61
		1	3	6	1,170,329.00	852,891.27	2,023,220.27	1,384,266.42	638,953.85	391,928.25
		1	3	7	34,055,867.00	3,919,141.71	37,975,008.71	36,763,103.47	1,211,905.24	1,211,905.24
		1	3	8	1,302,782.00	393,400.62	1,696,182.62	1,345,452.41	350,730.21	350,730.21
		1	3	9	21,776,924.00	-6,390,077.00	15,386,847.00	14,106,439.50	1,280,407.50	1,231,165.53
		1	4	2	537,835,048.00	68,298,400.50	606,133,448.50	267,281,688.29	338,851,760.21	336,317,580.07



PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
CONSOLIDADO GENERAL - EJERCICIO 2016
CLASIFICACION POR FINALIDAD, FUNCION Y POR OBJETO

FINA	FUN	SUBF	INC	PPAL	PRESUPUESTO		PRESUPUESTO	DEVENGADO	SALDO NO	
					INICIAL	REESTRUCTURAS			DEFINITIVO	DEVENGADO
		1	4	3	8,439,013.00	46,797,707.26	55,236,720.26	47,089,387.00	8,147,333.26	5,885,996.11
		1	5	1	214,956,000.00	8,546,770.52	223,502,770.52	223,264,429.21	238,341.31	238,341.31
		1	5	8	0.00	8,572,939.86	8,572,939.86	3,267,032.71	5,305,907.15	5,305,907.15
		3	1	10	799,012.00	-602,239.88	196,772.12	195,531.50	1,240.62	1,240.62
		3	1	21	239,700.00	69,095.76	308,795.76	308,795.76	0.00	0.00
		3	1	27	132,015.00	56,565.00	188,580.00	188,580.00	0.00	0.00
		3	1	31	5,087,706.00	1,958,569.56	7,046,275.56	7,043,725.62	2,549.94	2,549.94
		3	1	32	713,910.00	616,285.03	1,330,195.03	1,330,195.03	0.00	0.00
		3	2	1	393,382.00	-177,599.33	215,782.67	197,395.75	18,386.92	18,386.92
		3	2	2	195,413.00	-136,166.73	59,246.27	59,156.27	90.00	90.00
		3	2	3	233,310.00	-179,511.93	53,798.07	51,465.57	2,332.50	2,332.50
		3	2	4	196,243.00	-112,402.50	83,840.50	81,205.50	2,635.00	2,635.00
		3	2	5	4,092,825.00	530,191.32	4,623,016.32	4,623,015.79	0.53	0.53
		3	2	6	119,858.00	-72,591.52	47,266.48	36,158.08	11,108.40	11,108.40
		3	2	7	113,331.00	-50,641.92	62,689.08	62,689.08	0.00	0.00
		3	2	9	1,648,540.00	-807,060.33	841,479.67	826,334.55	15,145.12	15,145.12
		3	3	1	292,820.00	141,794.36	434,614.36	409,293.51	25,320.85	25,320.85
		3	3	2	1,123,750.00	-609,806.41	513,943.59	500,654.60	13,288.99	13,288.99
		3	3	3	13,255,716.00	1,693,445.93	14,949,161.93	11,440,599.08	3,508,562.85	3,508,562.85
		3	3	4	10,388,032.00	3,393,841.31	13,781,873.31	12,283,531.86	1,498,341.45	1,498,341.45
		3	3	5	2,200,831.00	1,371,338.37	3,572,169.37	3,522,643.89	49,525.48	49,525.48
		3	3	7	1,389,544.00	-340,247.92	1,049,296.08	911,614.00	137,682.08	137,682.08
		3	3	8	100,000.00	1,851,700.76	1,951,700.76	1,944,870.82	6,829.94	6,829.94
		3	3	9	1,875,991.00	-532,473.81	1,343,517.19	1,214,138.80	129,378.39	129,378.39
		3	4	2	0.00	2,424,384.64	2,424,384.64	0.00	2,424,384.64	2,424,384.64
		3	4	3	2,630,656.00	-108,661.72	2,521,994.28	1,305,020.60	1,216,973.68	1,216,973.68
		3	5	8	196,845.00	-196,845.00	0.00	0.00	0.00	0.00
					1,193,874,871.00	188,056,596.22	1,381,931,467.22	991,563,157.89	390,368,309.33	375,047,632.89
	4	0	1	10	50,639,992.00	10,824,681.34	61,464,673.34	61,381,193.97	83,479.37	83,479.37
		0	1	31	394,910.00	3,689,085.18	4,083,995.18	4,083,995.18	0.00	0.00
		0	1	32	0.00	4,761,760.24	4,761,760.24	4,761,760.24	0.00	0.00
		0	2	1	322,100.00	198,037.90	520,137.90	126,713.69	393,424.21	382,596.21
		0	2	2	605,529.00	1,472,258.00	2,077,787.00	773,554.59	1,304,232.41	454,446.68
		0	2	3	98,924.00	236,000.00	334,924.00	105,796.67	229,127.33	223,807.33
		0	2	4	232,334.00	329,908.19	562,242.19	175,257.00	386,985.19	365,117.19
		0	2	5	2,078,186.00	-297,700.00	1,780,486.00	1,531,808.78	248,677.22	214,410.22
		0	2	6	32,738.00	55,000.00	87,738.00	10,109.67	77,628.33	77,628.33
		0	2	7	34,855.00	69,962.10	104,817.10	52,569.64	52,247.46	52,247.46
		0	2	9	1,002,273.00	411,000.00	1,413,273.00	790,989.39	622,283.61	616,530.61

PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
CONSOLIDADO GENERAL - EJERCICIO 2016
CLASIFICACION POR FINALIDAD, FUNCION Y POR OBJETO

FINA	FUN	SUBF	INC	PPAL	PRESUPUESTO		PRESUPUESTO		SALDO NO	
					INICIAL	REESTRUCTURAS	DEFINITIVO	DEVENGADO	DEVENGADO	INCL.COMPROMISOS
		0	3	1	5,280.00	140,000.00	145,280.00	63,902.73	81,377.27	67,312.23
		0	3	2	1,376,747.00	-100,000.00	1,276,747.00	258,720.00	1,018,027.00	975,537.00
		0	3	3	1,132,183.00	1,586,244.64	2,718,427.64	1,408,417.87	1,310,009.77	1,150,869.79
		0	3	4	0.00	450,000.00	450,000.00	5,850.00	444,150.00	440,250.00
		0	3	5	747,100.00	470,000.00	1,217,100.00	842,930.53	374,169.47	374,169.47
		0	3	7	242,463.00	461,100.00	703,563.00	265,919.98	437,643.02	437,643.02
		0	3	8	17,392.00	0.00	17,392.00	1,076.50	16,315.50	16,315.50
		0	3	9	1,324,932.00	1,200,000.00	2,524,932.00	844,882.19	1,680,049.81	1,382,401.57
		0	4	2	4,427,223.00	-4,400,000.00	27,223.00	0.00	27,223.00	27,223.00
		0	4	3	266,117.00	3,569,860.00	3,835,977.00	3,483,926.13	352,050.87	352,050.87
		0	5	1	168,000.00	0.00	168,000.00	0.00	168,000.00	168,000.00
		0	5	5	15,082,564.00	10,636,710.00	25,719,274.00	25,655,910.00	63,364.00	63,364.00
		0	5	6	0.00	7,806,320.00	7,806,320.00	7,806,320.00	0.00	0.00
		0	5	7	162,521.00	0.00	162,521.00	0.00	162,521.00	162,521.00
					80,394,363.00	43,570,227.59	123,964,590.59	114,431,604.75	9,532,985.84	8,087,920.85
	5	0	1	10	169,849,215.00	39,573,075.32	209,422,290.32	203,547,626.31	5,874,664.01	5,723,895.80
		0	1	23	0.00	38,987.86	38,987.86	38,987.86	0.00	0.00
		0	1	27	916,520.00	312,830.00	1,229,350.00	968,350.00	261,000.00	261,000.00
		0	1	28	4,112,939.00	-3,290,650.67	822,288.33	822,288.33	0.00	0.00
		0	1	31	17,318,537.00	13,853,715.86	31,172,252.86	29,535,941.92	1,636,310.94	1,636,310.94
		0	1	32	15,944,928.00	27,840,919.93	43,785,847.93	42,000,012.18	1,785,835.75	1,785,835.75
		0	2	1	1,070,557.00	1,008,358.26	2,078,915.26	1,259,695.18	819,220.08	621,814.28
		0	2	2	2,637,162.00	3,133,226.00	5,770,388.00	5,169,518.80	600,869.20	50,262.10
		0	2	3	563,231.00	-33,391.00	529,840.00	467,699.25	62,140.75	53,011.00
		0	2	4	727,095.00	-322,502.00	404,593.00	321,359.00	83,234.00	64,884.00
		0	2	5	6,765,866.00	-1,166,056.67	5,599,809.33	4,461,143.56	1,138,665.77	941,405.94
		0	2	6	809,852.00	1,047,853.37	1,857,705.37	1,205,461.62	652,243.75	645,426.83
		0	2	7	1,616,722.00	2,132,795.87	3,749,517.87	2,158,796.19	1,590,721.68	1,407,759.41
		0	2	8	15,637.00	-12,000.00	3,637.00	2,620.20	1,016.80	1,016.80
		0	2	9	3,354,680.00	400,143.85	3,754,823.85	2,229,701.14	1,525,122.71	1,303,627.70
		0	3	1	2,127,610.00	2,085,000.00	4,212,610.00	3,698,393.21	514,216.79	496,517.78
		0	3	2	1,602,362.00	2,567,718.71	4,170,080.71	2,546,899.00	1,623,181.71	1,561,959.71
		0	3	3	17,194,913.00	-180,898.00	17,014,015.00	15,913,484.29	1,100,530.71	466,028.15
		0	3	4	7,991,934.00	8,757,871.16	16,749,805.16	12,156,854.21	4,592,950.95	2,664,287.30
		0	3	5	1,493,540.00	1,074,116.89	2,567,656.89	1,827,042.58	740,614.31	657,031.20
		0	3	6	215,777.00	-203,277.00	12,500.00	0.00	12,500.00	11,976.00
		0	3	7	1,869,847.00	264,654.90	2,134,501.90	2,038,733.05	95,768.85	91,148.28
		0	3	8	187,617.00	33,363.02	220,980.02	181,921.15	39,058.87	39,058.87
		0	3	9	3,088,919.00	3,626,752.90	6,715,671.90	5,307,333.86	1,408,338.04	774,887.04



PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
CONSOLIDADO GENERAL - EJERCICIO 2016
CLASIFICACION POR FINALIDAD, FUNCION Y POR OBJETO

FINA	FUN	SUBF	INC	PPAL	PRESUPUESTO		PRESUPUESTO		SALDO NO	
					INICIAL	REESTRUCTURAS	DEFINITIVO	DEVENGADO	DEVENGADO	INCL.COMPROMISOS
		0	4	1	0.00	17,308,750.00	17,308,750.00	0.00	17,308,750.00	17,308,750.00
		0	4	2	186,564,539.00	131,231,322.87	317,795,861.87	186,398,321.84	131,397,540.03	130,870,529.00
		0	4	3	29,049,546.00	27,868,383.91	56,917,929.91	41,659,807.39	15,258,122.52	14,304,111.12
		0	4	8	437,827.00	-415,000.00	22,827.00	19,755.00	3,072.00	3,072.00
		0	5	1	12,274,426.00	25,513,807.94	37,788,233.94	33,601,620.05	4,186,613.89	4,186,613.89
		0	5	2	1,065,971.00	3,919,961.57	4,985,932.57	799,330.00	4,186,602.57	4,186,602.57
		0	5	5	25,767,743.00	-6,893,125.00	18,874,618.00	18,856,201.00	18,417.00	18,417.00
		0	5	6	86,250.00	7,445,000.00	7,531,250.00	7,524,523.30	6,726.70	6,726.70
		0	5	7	725,839.00	975,211.38	1,701,050.38	1,692,760.00	8,290.38	8,290.38
		0	5	8	161,194.00	54,944.00	216,138.00	0.00	216,138.00	216,138.00
		0	6	1	98,562,500.00	95,880,687.50	194,443,187.50	194,215,387.50	227,800.00	0.00
		0	6	2	406,676.00	1,679,332.26	2,086,008.26	1,874,791.56	211,216.70	211,216.70
		0	6	3	1,802,165.00	33,549,004.81	35,351,169.81	23,497,749.80	11,853,420.01	11,853,420.01
					618,380,136.00	440,660,889.80	1,059,041,025.80	848,000,110.33	211,040,915.47	204,433,032.25
6	0	1	27		874,400.00	968,345.57	1,842,745.57	1,574,502.70	268,242.87	268,242.87
	0	2	1		126,479.00	189,519.62	315,998.62	188,351.40	127,647.22	127,647.22
	0	2	2		63,107.00	273.10	63,380.10	40,930.08	22,450.02	22,450.02
	0	2	3		70,330.00	264,305.94	334,635.94	98,592.71	236,043.23	236,043.23
	0	2	4		6,573.00	379,416.40	385,989.40	239,700.22	146,289.18	146,289.18
	0	2	5		291,638.00	887,190.82	1,178,828.82	956,244.80	222,584.02	222,584.02
	0	2	6		36,991.00	168,777.81	205,768.81	204,348.58	1,420.23	1,420.23
	0	2	7		33,980.00	214,031.86	248,011.86	122,492.08	125,519.78	125,519.78
	0	2	8		5,000.00	22,104.00	27,104.00	0.00	27,104.00	27,104.00
	0	2	9		185,780.00	318,666.72	504,446.72	350,600.44	153,846.28	153,846.28
	0	3	1		81,850.00	241,504.00	323,354.00	225,836.33	97,517.67	97,517.67
	0	3	2		207,331.00	364,627.57	571,958.57	556,691.07	15,267.50	15,267.50
	0	3	3		217,785.00	496,885.61	714,670.61	451,709.78	262,960.83	262,960.83
	0	3	4		838,979.00	2,526,636.63	3,365,615.63	2,517,883.23	847,732.40	847,732.40
	0	3	5		304,592.00	1,068,748.86	1,373,340.86	520,921.16	852,419.70	852,419.70
	0	3	6		53,029.00	167,614.80	220,643.80	198,550.88	22,092.92	22,092.92
	0	3	7		491,206.00	752,340.51	1,243,546.51	1,025,823.52	217,722.99	217,722.99
	0	3	8		54,275.00	173,132.30	227,407.30	128,018.13	99,389.17	99,389.17
	0	3	9		237,011.00	563,717.96	800,728.96	624,424.50	176,304.46	176,304.46
	0	4	1		0.00	479,800.00	479,800.00	479,800.00	0.00	0.00
	0	4	2		14,151,700.00	-6,520,200.00	7,631,500.00	0.00	7,631,500.00	7,631,500.00
	0	4	3		156,407.00	3,918,514.84	4,074,921.84	2,612,047.81	1,462,874.03	1,462,874.03
	0	5	1		3,000,869.00	-556,036.20	2,444,832.80	1,857,049.50	587,783.30	587,783.30
	0	5	2		0.00	24,852,640.89	24,852,640.89	16,904,945.44	7,947,695.45	7,947,695.45
	0	5	3		5,000.00	37,500.00	42,500.00	42,500.00	0.00	0.00



PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
CONSOLIDADO GENERAL - EJERCICIO 2016
CLASIFICACION POR FINALIDAD, FUNCION Y POR OBJETO

FINA	FUN	SUBF	INC	PPAL	PRESUPUESTO		PRESUPUESTO	DEVENGADO	SALDO NO	
					INICIAL	REESTRUCTURAS			DEFINITIVO	DEVENGADO
		0	5	5	4,145,576.00	-563,257.20	3,582,318.80	2,672,756.66	909,562.14	909,562.14
		0	5	7	457,793.00	-126,936.00	330,857.00	66,200.00	264,657.00	264,657.00
		0	5	8	0.00	20,000,000.00	20,000,000.00	6,000,000.00	14,000,000.00	14,000,000.00
		0	6	2	0.00	225,000.00	225,000.00	225,000.00	0.00	0.00
		0	6	3	58,381.00	6,962,846.73	7,021,227.73	6,712,424.47	308,803.26	308,803.26
					26,156,062.00	58,477,713.14	84,633,775.14	47,598,345.49	37,035,429.65	37,035,429.65
7	1	1	10		7,344,863.00	-3,631,764.49	3,713,098.51	3,713,098.51	0.00	0.00
	1	1	31		274,882.00	-255,877.95	19,004.05	19,004.05	0.00	0.00
	1	1	32		273,541.00	-183,861.49	89,679.51	89,679.51	0.00	0.00
	1	1	50		28,799,890.00	11,821,691.46	40,621,581.46	40,458,429.08	163,152.38	163,152.38
	1	2	1		168,209.00	0.00	168,209.00	15,010.00	153,199.00	153,199.00
	1	2	2		1,014,263.00	-5,000.00	1,009,263.00	772,469.20	236,793.80	236,793.80
	1	2	3		248,902.00	-54,808.00	194,094.00	20,425.50	173,668.50	173,668.50
	1	2	4		297,603.00	0.00	297,603.00	204,920.44	92,682.56	92,682.56
	1	2	5		678,169.00	-192,947.00	485,222.00	470,370.92	14,851.08	14,851.08
	1	2	7		72,526.00	-7,830.00	64,696.00	0.00	64,696.00	64,696.00
	1	2	9		594,732.00	-128,918.00	465,814.00	239,378.23	226,435.77	226,435.77
	1	3	1		1,438,573.00	-274,040.00	1,164,533.00	417,996.69	746,536.31	746,536.31
	1	3	2		818,886.00	-133,105.00	685,781.00	547,710.00	138,071.00	138,071.00
	1	3	3		2,635,612.00	-78,297.00	2,557,315.00	1,500,025.77	1,057,289.23	1,057,289.23
	1	3	4		1,293,927.00	0.00	1,293,927.00	1,053,204.94	240,722.06	240,722.06
	1	3	5		609,468.00	-156,594.00	452,874.00	244,073.26	208,800.74	208,800.74
	1	3	6		194,089.00	0.00	194,089.00	11,299.20	182,789.80	182,789.80
	1	3	7		735,479.00	-62,638.00	672,841.00	371,845.55	300,995.45	300,995.45
	1	3	8		129,393.00	0.00	129,393.00	9,411.05	119,981.95	119,981.95
	1	3	9		2,900,771.00	-157,647.00	2,743,124.00	2,034,773.49	708,350.51	708,350.51
	1	4	3		1,881,851.00	-133,756.00	1,748,095.00	178,433.68	1,569,661.32	1,569,661.32
	1	5	1		0.00	50,000.00	50,000.00	0.00	50,000.00	50,000.00
	1	5	8		0.00	367,800.00	367,800.00	367,800.00	0.00	0.00
	1	6	1		1,625,000.00	0.00	1,625,000.00	975,000.00	650,000.00	650,000.00
3	1	10			14,724,260.00	3,587,893.40	18,312,153.40	17,788,381.85	523,771.55	523,771.55
3	1	28			205,000.00	141,143.46	346,143.46	346,143.46	0.00	0.00
3	1	31			9,607,055.00	2,568,576.14	12,175,631.14	12,175,631.14	0.00	0.00
3	1	32			7,865,850.00	-3,807,070.32	4,058,779.68	4,058,779.68	0.00	0.00
3	2	1			114,625.00	100,000.00	214,625.00	127,509.95	87,115.05	31,784.55
3	2	2			12,500.00	416,455.00	428,955.00	181,192.62	247,762.38	5,047.38
3	2	3			45,280.00	29,556.87	74,836.87	72,386.81	2,450.06	2,450.06
3	2	4			40,625.00	-40,625.00	0.00	0.00	0.00	0.00
3	2	5			214,759.00	152,157.00	366,916.00	315,417.23	51,498.77	24,586.77



PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
CONSOLIDADO GENERAL - EJERCICIO 2016
CLASIFICACION POR FINALIDAD, FUNCION Y POR OBJETO

FINA	FUN	SUBF	INC	PPAL	PRESUPUESTO		PRESUPUESTO	DEVENGADO	SALDO NO	
					INICIAL	REESTRUCTURAS			DEFINITIVO	DEVENGADO
		3	2	6	0.00	10,000.00	10,000.00	0.00	10,000.00	10,000.00
		3	2	7	0.00	14,540.92	14,540.92	0.00	14,540.92	14,540.92
		3	2	9	637,176.00	289,375.00	926,551.00	385,139.48	541,411.52	463,061.20
		3	3	1	406,250.00	150,000.00	556,250.00	486,441.59	69,808.41	24,426.14
		3	3	2	286,494.00	1,086,791.32	1,373,285.32	1,118,928.30	254,357.02	9,023.15
		3	3	3	1,768,308.00	358,124.40	2,126,432.40	1,891,406.27	235,026.13	235,026.12
		3	3	4	363,903.00	641,775.39	1,005,678.39	376,490.00	629,188.39	537,688.39
		3	3	5	116,719.00	117,890.00	234,609.00	189,264.28	45,344.72	17,464.72
		3	3	7	441,960.00	567,844.00	1,009,804.00	911,746.32	98,057.68	98,057.68
		3	3	9	1,715,138.00	-65,000.00	1,650,138.00	1,277,110.57	373,027.43	471.86
		3	4	2	5,000,000.00	-1,629,076.79	3,370,923.21	2,470,917.79	900,005.42	900,005.42
		3	4	3	114,021.00	154,192.00	268,213.00	254,273.04	13,939.96	4,939.96
		3	5	1	920,600.00	4,562,727.71	5,483,327.71	5,483,327.71	0.00	0.00
		3	5	2	0.00	936,204.00	936,204.00	936,204.00	0.00	0.00
		3	5	5	4,353,400.00	8,203,274.00	12,556,674.00	12,556,674.00	0.00	0.00
		3	5	6	0.00	5,470,447.07	5,470,447.07	4,548,781.34	921,665.73	921,665.73
		3	5	7	1,908,748.00	-752,668.00	1,156,080.00	1,112,520.00	43,560.00	43,560.00
		3	5	8	1,066,910.00	1,966,064.38	3,032,974.38	689,384.10	2,343,590.28	2,343,590.28
		3	6	1	1,950,000.00	0.00	1,950,000.00	1,800,000.00	150,000.00	150,000.00
		4	5	5	2,600,000.00	-2,600,000.00	0.00	0.00	0.00	0.00
		4	5	8	0.00	1,594,750.38	1,594,750.38	1,594,750.14	0.24	0.24
		4	6	1	2,149,500.00	-2,149,500.00	0.00	0.00	0.00	0.00
					112,659,710.00	28,858,249.86	141,517,959.86	126,863,160.74	14,654,799.12	12,809,839.58
8	0	5	5		6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00	6,000,000.00
	0	5	6		220,589,414.00	126,174,104.96	346,763,518.96	253,680,136.78	93,083,382.18	93,083,382.18
					226,589,414.00	126,174,104.96	352,763,518.96	253,680,136.78	99,083,382.18	99,083,382.18
9	0	1	10		33,215,049.00	-2,093,241.40	31,121,807.60	29,465,659.75	1,656,147.85	1,656,147.85
	0	1	21		645,414.00	-66,674.06	578,739.94	578,739.94	0.00	0.00
	0	1	24		1,628,976.00	-1,628,976.00	0.00	0.00	0.00	0.00
	0	1	26		596,411.00	-596,411.00	0.00	0.00	0.00	0.00
	0	1	27		817,608.00	-517,608.00	300,000.00	300,000.00	0.00	0.00
	0	1	31		48,923,134.00	606,090.54	49,529,224.54	49,529,224.54	0.00	0.00
	0	1	32		21,515,427.00	10,567,776.33	32,083,203.33	32,083,203.33	0.00	0.00
	0	1	50		18,380,535.00	5,614,039.12	23,994,574.12	23,718,127.50	276,446.62	276,446.62
	0	2	1		690,681.00	-138,338.10	552,342.90	518,854.69	33,488.21	9,311.29
	0	2	2		273,603.00	545,258.51	818,861.51	817,565.57	1,295.94	1,295.94
	0	2	3		677,021.00	-112,956.95	564,064.05	467,238.26	96,825.79	30,951.79



PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
CONSOLIDADO GENERAL - EJERCICIO 2016
CLASIFICACION POR FINALIDAD, FUNCION Y POR OBJETO

FINA	FUN	SUBF	INC	PPAL	PRESUPUESTO		PRESUPUESTO	DEVENGADO	SALDO NO		
					INICIAL	REESTRUCTURAS			DEFINITIVO	DEVENGADO	INCL. COMPROMISOS
		0	2	4	165,628.00	-164,824.79	803.21	803.21	0.00	0.00	
		0	2	5	964,311.00	17,131.39	981,442.39	969,856.08	11,586.31	11,586.31	
		0	2	6	27,357.00	-12,357.00	15,000.00	1,957.77	13,042.23	13,042.23	
		0	2	7	63,553.00	-58,324.83	5,228.17	5,228.17	0.00	0.00	
		0	2	8	11,250.00	-11,250.00	0.00	0.00	0.00	0.00	
		0	2	9	1,636,560.00	-18,739.53	1,617,820.47	1,415,925.23	201,895.24	137,305.24	
		0	3	1	2,089,607.00	184,591.55	2,274,198.55	2,020,327.68	253,870.87	98,591.43	
		0	3	2	4,599,817.00	-795.97	4,599,021.03	4,058,869.86	540,151.17	109,425.69	
		0	3	3	8,357,326.00	-5,441,757.50	2,915,568.50	2,861,317.30	54,251.20	31,397.12	
		0	3	4	5,015,152.00	-992,070.11	4,023,081.89	619,453.12	3,403,628.77	3,403,628.77	
		0	3	5	656,335.00	208,003.42	864,338.42	841,268.54	23,069.88	23,069.88	
		0	3	6	322,725.00	-216,032.03	106,692.97	92,903.17	13,789.80	13,789.80	
		0	3	7	800,708.00	817,838.09	1,618,546.09	1,532,705.75	85,840.34	85,840.34	
		0	3	8	128,975.00	-106,641.94	22,333.06	22,333.06	0.00	0.00	
		0	3	9	7,244,071.00	-5,391,906.33	1,852,164.67	1,622,321.04	229,843.63	146,275.10	
		0	4	3	1,290,228.00	1,026,745.40	2,316,973.40	2,264,703.14	52,270.26	23,770.26	
		0	5	5	6,012,500.00	1,200,000.00	7,212,500.00	7,212,500.00	0.00	0.00	
		0	5	6	650,000.00	0.00	650,000.00	650,000.00	0.00	0.00	
		0	8	4	0.00	11,581,285.85	11,581,285.85	11,581,285.85	0.00	0.00	
					167,399,962.00	14,799,854.66	182,199,816.66	175,252,372.55	6,947,444.11	6,071,875.66	
TOTAL FINA.4					4,161,947,932.00	1,588,960,515.01	5,750,908,447.01	4,290,197,820.12	1,460,710,626.89	1,428,332,287.90	
FINALIDAD: 5 DEUDA PUBLICA											
	5	1	0	7	1	348,165,308.00	692,371,926.29	1,040,537,234.29	998,241,682.94	42,295,551.35	42,295,551.35
			0	7	2	638,900,985.00	60,864,772.09	699,765,757.09	644,647,905.50	55,117,851.59	55,106,851.59
			0	8	4	0.00	45,619,800.00	45,619,800.00	45,619,800.00	0.00	0.00
						987,066,293.00	798,856,498.38	1,785,922,791.38	1,688,509,388.44	97,413,402.94	97,402,402.94
TOTAL FINA.5					987,066,293.00	798,856,498.38	1,785,922,791.38	1,688,509,388.44	97,413,402.94	97,402,402.94	
FINALIDAD: 99 SIN FINALIDAD											
	99	99	1	6	5	404,284,855.00	97,336,727.44	501,621,582.44	0.00	501,621,582.44	501,621,582.44
			99	7	1	493,378,708.00	98,492,401.36	591,871,109.36	589,154,363.84	2,716,745.52	2,716,745.52
			99	7	2	1,792,646,876.00	349,176,078.71	2,141,822,954.71	2,122,966,505.48	18,856,449.23	18,856,449.23



PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
CONSOLIDADO GENERAL - EJERCICIO 2016
CLASIFICACION POR FINALIDAD, FUNCION Y POR OBJETO

FINA	FUN	SUBF	INC	PPAL	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPRIMISOS
	99	7	6		0.00	802,277,158.04	802,277,158.04	0.00	802,277,158.04	802,277,158.04
	99	7	8		249,329,173.00	-93,257,178.87	156,071,994.13	97,093,368.68	58,978,625.45	57,180,812.73
					2,939,639,612.00	1,254,025,186.68	4,193,664,798.68	2,809,214,238.00	1,384,450,560.68	1,382,652,747.96
TOTAL FINA.99					2,939,639,612.00	1,254,025,186.68	4,193,664,798.68	2,809,214,238.00	1,384,450,560.68	1,382,652,747.96
TOTAL GENERAL					38,633,515,839.00	11,952,095,903.20	50,585,611,742.20	44,578,584,208.88	6,007,027,533.32	5,646,293,112.39

--EN MI CARACTER DE CONTADOR GENERAL DE LA PROVINCIA CERTIFICO QUE, EL PRESENTE ESTADO CONTABLE CONSOLIDADO SURGE DE LAS REGISTRACIONES DEL SISTEMA CONTABLE -SICOPRO- Y COMPRENDE LAS OPERACIONES REALIZADAS EN EL EJERCICIO 2016 CUYAS CERTIFICACIONES EFECTUADAS POR LOS DIRECTORES DE LOS SERVICIOS ADMINISTRATIVOS FINANCIEROS OBRAN EN CADA UNO DE LOS ESTADOS CORRESPONDIENTES A CADA ORGANISMO.-
LAS NOTAS Y ESTADOS ANEXOS FORMAN PARTE DE LOS ESTADOS CONTABLES.
NEUQUEN, 17/04/2017

CR. ESTHER FELIPA RUIZ
CONTADOR GENERAL DE LA PROVINCIA

El presente documento se encuentra firmado digitalmente conforme a los términos de la Ley Nacional 25.506 los Decretos Nacionales 2628/2002 y 283/2000, la Ley Provincial 2578 y el Decreto Provincial 444/2011 y su validación podrá verificarse en el sitio web de la Contaduría General