

PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
CONSOLIDADO GENERAL - EJERCICIO 2017
CLASIFICACION POR FINALIDAD, FUNCION Y POR OBJETO

FINA	FUN	SUBF	INC	PPAL	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPRÓMISOS
FINALIDAD: 1 ADMINISTRACION GUBERNAMENTAL										
1	1	0	1	10	368,690,000.00	21,569,000.00	390,259,000.00	382,298,392.21	7,960,607.79	7,960,607.79
		0	1	21	169,247,000.00	2,448,000.00	171,695,000.00	166,518,756.44	5,176,243.56	5,176,243.56
		0	1	26	5,400,000.00	-3,232,000.00	2,168,000.00	1,791,635.58	376,364.42	376,364.42
		0	1	27	24,348,000.00	-9,300,000.00	15,048,000.00	14,488,149.98	559,850.02	559,850.02
		0	2	1	8,351,000.00	2,471,000.00	10,822,000.00	8,924,334.12	1,897,665.88	1,897,665.88
		0	2	2	2,690,000.00	-332,000.00	2,358,000.00	2,105,771.31	252,228.69	252,228.69
		0	2	3	1,700,000.00	159,700.00	1,859,700.00	1,096,605.32	763,094.68	763,094.68
		0	2	4	370,000.00	162,000.00	532,000.00	284,382.20	247,617.80	247,617.80
		0	2	5	6,860,000.00	-958,000.00	5,902,000.00	5,132,217.30	769,782.70	769,782.70
		0	2	6	258,000.00	-10,000.00	248,000.00	161,091.84	86,908.16	86,908.16
		0	2	7	1,047,025.00	15,500.00	1,062,525.00	601,468.70	461,056.30	461,056.30
		0	2	8	50,000.00	-12,000.00	38,000.00	7,570.00	30,430.00	30,430.00
		0	2	9	8,921,000.00	-4,913,500.00	4,007,500.00	2,936,152.16	1,071,347.84	1,071,347.84
		0	3	1	11,898,445.00	72,500.00	11,970,945.00	6,622,629.71	5,348,315.29	5,348,315.29
		0	3	2	926,000.00	900,500.00	1,826,500.00	1,313,261.09	513,238.91	513,238.91
		0	3	3	10,650,000.00	1,388,500.00	12,038,500.00	11,714,832.54	323,667.46	323,667.46
		0	3	4	5,430,000.00	5,296,700.00	10,726,700.00	9,618,392.20	1,108,307.80	1,108,307.80
		0	3	5	2,277,000.00	-426,800.00	1,850,200.00	1,361,470.79	488,729.21	488,729.21
		0	3	6	7,800,000.00	280,000.00	8,080,000.00	7,891,123.10	188,876.90	142,806.90
		0	3	7	6,880,000.00	2,319,300.00	9,199,300.00	6,907,429.30	2,291,870.70	2,164,134.97
		0	3	8	2,397,000.00	-1,009,900.00	1,387,100.00	1,181,406.95	205,693.05	205,693.05
		0	3	9	33,122,000.00	3,529,456.07	36,651,456.07	31,055,728.46	5,595,727.61	5,595,727.61
		0	4	2	14,353,000.00	0.00	14,353,000.00	0.00	14,353,000.00	14,353,000.00
		0	4	3	4,970,000.00	1,309,000.00	6,279,000.00	4,893,154.87	1,385,845.13	1,385,845.13
		0	4	5	330,000.00	269,500.00	599,500.00	441,825.00	157,675.00	157,675.00
		0	4	6	10,000.00	0.00	10,000.00	0.00	10,000.00	10,000.00
		0	4	8	245,000.00	173,000.00	418,000.00	349,650.03	68,349.97	68,349.97
		0	4	9	20,000.00	15,000.00	35,000.00	2,349.20	32,650.80	32,650.80
		0	5	1	200,000.00	0.00	200,000.00	170,000.00	30,000.00	30,000.00
					699,440,470.00	22,184,456.07	721,624,926.07	669,869,780.40	51,755,145.67	51,581,339.94
2	0	1	10	2,060,024,841.00	518,118,449.69	2,578,143,290.69	2,541,248,007.71	36,895,282.98	36,895,282.98	
		0	1	21	20,316,121.00	3,711,671.10	24,027,792.10	23,971,229.19	56,562.91	56,562.91
		0	1	26	16,914,979.00	4,146,407.37	21,061,386.37	21,061,386.37	0.00	0.00
		0	1	27	393,600.00	-393,600.00	0.00	0.00	0.00	0.00
		0	2	1	2,745,000.00	-141,245.16	2,603,754.84	2,601,928.05	1,826.79	1,826.79
		0	2	2	4,500,000.00	-2,412,633.72	2,087,366.28	2,087,366.28	0.00	0.00
		0	2	3	973,000.00	1,115,903.50	2,088,903.50	2,029,117.50	59,786.00	59,786.00



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CLASIFICACION POR FINALIDAD, FUNCION Y POR OBJETO

FINA	FUN	SUBF	INC	PPAL	PRESUPUESTO		PRESUPUESTO	DEVENGADO	SALDO NO	
					INICIAL	REESTRUCTURAS			DEFINITIVO	DEVENGADO
		0	2	4	500,000.00	-458,159.17	41,840.83	41,840.83	0.00	0.00
		0	2	5	4,932,000.00	325,842.17	5,257,842.17	5,229,538.99	28,303.18	28,303.18
		0	2	6	440,000.00	-328,641.77	111,358.23	111,358.23	0.00	0.00
		0	2	7	570,000.00	-247,610.07	322,389.93	322,389.93	0.00	0.00
		0	2	9	4,550,285.00	1,304,122.28	5,854,407.28	5,829,875.55	24,531.73	24,531.73
		0	3	1	31,277,000.00	12,516,006.59	43,793,006.59	43,759,609.03	33,397.56	33,397.56
		0	3	2	61,846,000.00	7,600,391.38	69,446,391.38	69,444,779.38	1,612.00	1,612.00
		0	3	3	56,954,000.00	6,367,125.46	63,321,125.46	63,309,968.08	11,157.38	11,157.38
		0	3	4	9,585,000.00	4,891,599.38	14,476,599.38	14,360,619.56	115,979.82	115,979.82
		0	3	5	3,830,000.00	-1,047,577.20	2,782,422.80	2,782,422.80	0.00	0.00
		0	3	6	3,590,000.00	575,990.13	4,165,990.13	4,149,172.39	16,817.74	16,817.74
		0	3	7	21,538,000.00	-3,871,682.23	17,666,317.77	17,665,234.57	1,083.20	1,083.20
		0	3	8	910,000.00	-239,029.40	670,970.60	670,970.60	0.00	0.00
		0	3	9	14,626,165.00	-1,419,125.69	13,207,039.31	13,197,684.63	9,354.68	9,354.68
		0	4	2	35,000,000.00	8,632,726.49	43,632,726.49	35,422,270.22	8,210,456.27	8,210,456.27
		0	4	3	36,369,962.00	17,177,956.00	53,547,918.00	37,214,372.14	16,333,545.86	16,333,545.86
		0	4	5	275,000.00	-25,000.00	250,000.00	129,828.92	120,171.08	120,171.08
		0	4	8	3,530,300.00	-1,805,000.00	1,725,300.00	934,289.86	791,010.14	791,010.14
		0	4	9	100,000.00	-50,000.00	50,000.00	37,641.50	12,358.50	12,358.50
					2,396,291,253.00	574,044,887.13	2,970,336,140.13	2,907,612,902.31	62,723,237.82	62,723,237.82
	3	1	1	10	71,318,083.00	14,127,460.00	85,445,543.00	85,445,543.00	0.00	0.00
		1	1	21	1,540,435.00	693,558.88	2,233,993.88	2,233,993.88	0.00	0.00
		1	1	23	1,167,341.00	-867,505.35	299,835.65	299,835.65	0.00	0.00
		1	1	24	3,770,027.00	2,482,688.73	6,252,715.73	6,252,715.73	0.00	0.00
		1	1	26	0.00	1,743,444.00	1,743,444.00	1,743,444.00	0.00	0.00
		1	1	27	6,796,690.00	1,590,640.00	8,387,330.00	8,112,063.33	275,266.67	0.00
		1	1	31	298,029,500.00	35,979,144.85	334,008,644.85	334,008,644.85	0.00	0.00
		1	1	32	234,286,086.00	64,118,567.04	298,404,653.04	298,404,653.04	0.00	0.00
		1	2	1	2,542,632.00	3,056,200.00	5,598,832.00	4,029,701.67	1,569,130.33	1,286,570.94
		1	2	2	1,027,764.00	-169,512.20	858,251.80	682,342.40	175,909.40	154,076.20
		1	2	3	1,729,139.00	16,163.78	1,745,302.78	1,286,380.53	458,922.25	353,811.27
		1	2	4	421,282.00	113,575.00	534,857.00	393,855.46	141,001.54	78,381.54
		1	2	5	9,805,518.00	4,105,540.00	13,911,058.00	12,472,691.02	1,438,366.98	1,196,636.69
		1	2	6	218,703.00	1,628,930.00	1,847,633.00	556,514.20	1,291,118.80	1,254,468.46
		1	2	7	631,049.00	2,036,127.00	2,667,176.00	1,694,231.45	972,944.55	930,341.28
		1	2	8	46,450.00	-35,450.00	11,000.00	0.00	11,000.00	11,000.00
		1	2	9	6,169,001.00	5,993,983.42	12,162,984.42	10,354,957.83	1,808,026.59	1,413,622.71
		1	3	1	8,871,376.00	5,966,000.00	14,837,376.00	12,959,333.98	1,878,042.02	1,677,904.79
		1	3	2	27,342,676.00	3,394,511.58	30,737,187.58	25,764,647.14	4,972,540.44	3,338,090.07

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FINA	FUN	SUBF	INC	PPAL	PRESUPUESTO		PRESUPUESTO	DEVENGADO	SALDO NO	
					INICIAL	REESTRUCTURAS			DEFINITIVO	DEVENGADO
	1	3	3		13,330,417.00	7,710,171.42	21,040,588.42	15,644,097.98	5,396,490.44	5,015,756.24
	1	3	4		5,075,397.00	7,455,780.00	12,531,177.00	6,091,387.78	6,439,789.22	4,923,809.21
	1	3	5		2,602,664.00	2,397,887.63	5,000,551.63	3,190,442.16	1,810,109.47	1,352,424.95
	1	3	6		6,295,167.00	-3,229,526.00	3,065,641.00	2,402,858.33	662,782.67	331,029.30
	1	3	7		6,967,666.00	3,273,500.00	10,241,166.00	9,429,959.00	811,207.00	810,936.20
	1	3	8		805,304.00	-61,491.00	743,813.00	619,253.19	124,559.81	124,460.90
	1	3	9		11,270,022.00	-1,906,000.00	9,364,022.00	6,979,704.97	2,384,317.03	1,677,822.88
	1	4	2		4,364,941.00	428,676.00	4,793,617.00	4,793,617.00	0.00	0.00
	1	4	3		8,653,911.00	-754,317.79	7,899,593.21	7,078,356.73	821,236.48	567,458.64
	1	4	5		22,622.00	0.00	22,622.00	0.00	22,622.00	22,622.00
	1	4	8		137,075.00	-125,000.00	12,075.00	0.00	12,075.00	12,075.00
	1	5	1		0.00	50,000.00	50,000.00	50,000.00	0.00	0.00
	1	5	5		319,800.00	10,000.00	329,800.00	327,600.00	2,200.00	2,200.00
	1	5	7		448,500.00	-388,500.00	60,000.00	60,000.00	0.00	0.00
	2	1	10		315,802,523.00	60,845,590.99	376,648,113.99	376,617,510.66	30,603.33	30,603.33
	2	1	21		8,684,736.00	542,830.44	9,227,566.44	9,227,566.44	0.00	0.00
	2	1	24		19,212,150.00	3,186,238.57	22,398,388.57	22,398,388.57	0.00	0.00
	2	1	26		3,381,720.00	-770,164.89	2,611,555.11	2,611,555.11	0.00	0.00
	2	1	27		1,238,770.00	-514,570.00	724,200.00	639,500.00	84,700.00	0.00
	2	1	28		12,756,551.00	-3,608,853.09	9,147,697.91	9,147,697.91	0.00	0.00
	2	1	31		223,586,791.00	69,641,010.64	293,227,801.64	293,227,801.64	0.00	0.00
	2	1	32		173,652,227.00	49,785,003.58	223,437,230.58	223,437,230.58	0.00	0.00
	2	2	1		7,151,924.00	758,002.89	7,909,926.89	6,094,574.81	1,815,352.08	691,042.11
	2	2	2		4,276,580.00	1,937,199.99	6,213,779.99	4,723,302.04	1,490,477.95	950,959.95
	2	2	3		4,703,238.00	-1,021,128.81	3,682,109.19	2,690,951.84	991,157.35	583,318.31
	2	2	4		327,376.00	16,284.73	343,660.73	155,203.67	188,457.06	177,037.06
	2	2	5		6,428,748.00	4,799,911.18	11,228,659.18	10,115,822.28	1,112,836.90	1,003,070.86
	2	2	6		373,750.00	-227,962.40	145,787.60	104,889.55	40,898.05	35,923.05
	2	2	7		927,572.00	-7,936.29	919,635.71	619,412.70	300,223.01	273,033.66
	2	2	8		120,000.00	-30,000.00	90,000.00	13,114.11	76,885.89	71,147.89
	2	2	9		13,918,788.00	3,836,148.12	17,754,936.12	14,366,417.32	3,388,518.80	1,213,760.77
	2	3	1		13,354,238.00	4,364,239.10	17,718,477.10	15,923,361.88	1,795,115.22	829,504.39
	2	3	2		26,214,310.00	-761,220.64	25,453,089.36	22,170,644.09	3,282,445.27	1,848,005.47
	2	3	3		35,845,553.00	1,253,737.97	37,099,290.97	31,305,412.37	5,793,878.60	3,215,853.42
	2	3	4		23,628,410.00	27,070,249.32	50,698,659.32	41,167,767.21	9,530,892.11	7,709,324.07
	2	3	5		3,396,599.00	4,671,797.24	8,068,396.24	3,127,684.91	4,940,711.33	4,506,221.43
	2	3	6		117,842,377.00	45,905,100.00	163,747,477.00	162,789,599.42	957,877.58	838,271.14
	2	3	7		7,766,802.00	838,767.24	8,605,569.24	7,877,872.94	727,696.30	727,696.30
	2	3	8		1,858,382.00	5,014,068.89	6,872,450.89	4,021,265.20	2,851,185.69	2,849,410.00
	2	3	9		38,057,999.00	30,434,288.91	68,492,287.91	55,589,064.51	12,903,223.40	11,794,988.85
	2	4	2		500,000.00	4,142,140.84	4,642,140.84	27,467.00	4,614,673.84	4,614,673.84



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CLASIFICACION POR FINALIDAD, FUNCION Y POR OBJETO

FINA	FUN	SUBF	INC	PPAL	PRESUPUESTO		PRESUPUESTO		SALDO NO	
					INICIAL	REESTRUCTURAS	DEFINITIVO	DEVENGADO	DEVENGADO	INCL.COMPROMISOS
		2	4	3	18,773,896.00	29,514,152.18	48,288,048.18	11,697,634.88	36,590,413.30	36,202,355.91
		2	4	5	13,303.00	0.00	13,303.00	0.00	13,303.00	13,303.00
		2	4	8	4,707,706.00	-3,821,000.00	886,706.00	665,320.95	221,385.05	221,385.05
		2	4	9	58,945.00	-46,195.00	12,750.00	12,500.00	250.00	250.00
		2	5	1	668,795.00	-435,000.00	233,795.00	125,000.00	108,795.00	58,795.00
		2	5	3	16,000.00	38,000.00	54,000.00	48,000.00	6,000.00	6,000.00
		2	5	7	11,418.00	-11,418.00	0.00	0.00	0.00	0.00
					1,825,265,415.00	498,174,560.69	2,323,439,975.69	2,196,102,360.89	127,337,614.80	107,001,434.13
	4	0	2	1	20,000.00	-15,000.00	5,000.00	2,150.00	2,850.00	2,850.00
		0	2	9	90,000.00	-85,000.00	5,000.00	5,000.00	0.00	0.00
		0	3	9	90,000.00	-85,000.00	5,000.00	5,000.00	0.00	0.00
					200,000.00	-185,000.00	15,000.00	12,150.00	2,850.00	2,850.00
	5	0	1	10	5,953,342.00	-782,483.63	5,170,858.37	5,170,858.37	0.00	0.00
		0	2	1	60,000.00	10,000.00	70,000.00	50,864.00	19,136.00	3,171.00
		0	2	3	25,000.00	-10,000.00	15,000.00	10,769.58	4,230.42	4,230.42
		0	2	5	240,000.00	-43,462.58	196,537.42	196,537.42	0.00	0.00
		0	2	9	115,000.00	-14,000.00	101,000.00	94,271.31	6,728.69	6,728.69
		0	3	1	45,000.00	59,578.53	104,578.53	101,938.94	2,639.59	2,639.59
		0	3	2	2,147,877.00	-559,477.00	1,588,400.00	1,512,850.00	75,550.00	13,400.00
		0	3	3	225,000.00	285,000.00	510,000.00	504,560.00	5,440.00	5,440.00
		0	3	4	0.00	3,460,602.06	3,460,602.06	121,988.01	3,338,614.05	3,338,614.05
		0	3	5	0.00	60,000.00	60,000.00	56,000.00	4,000.00	4,000.00
		0	3	7	15,000.00	125,000.00	140,000.00	138,322.03	1,677.97	1,677.97
		0	3	8	0.00	2,000,000.00	2,000,000.00	287,745.48	1,712,254.52	1,712,254.52
		0	3	9	4,812,765.00	4,978,854.13	9,791,619.13	3,612,019.02	6,179,600.11	6,179,600.11
		0	4	3	70,000.00	-42,700.00	27,300.00	27,300.00	0.00	0.00
		0	5	1	0.00	12,890.00	12,890.00	0.00	12,890.00	12,890.00
		0	5	7	5,958,513,833.00	173,050,129.80	6,131,563,962.80	5,536,209,192.20	595,354,770.60	595,354,770.60
		0	5	8	160,033,725.00	73,998,015.44	234,031,740.44	136,206,904.47	97,824,835.97	97,824,835.97
		0	6	2	890,000,000.00	63,209,971.00	953,209,971.00	952,892,023.00	317,948.00	317,948.00
					7,022,256,542.00	319,797,917.75	7,342,054,459.75	6,637,194,143.83	704,860,315.92	704,782,200.92
	6	0	1	10	321,040,948.00	67,914,462.40	388,955,410.40	388,955,410.40	0.00	0.00
		0	1	21	5,905,938.00	5,496,730.56	11,402,668.56	11,402,668.56	0.00	0.00
		0	1	24	298,664.00	245,413.85	544,077.85	544,077.85	0.00	0.00
		0	1	26	1,129,332.00	-1,129,332.00	0.00	0.00	0.00	0.00

PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
CONSOLIDADO GENERAL - EJERCICIO 2017
CLASIFICACION POR FINALIDAD, FUNCION Y POR OBJETO

FINA	FUN	SUBF	INC	PPAL	PRESUPUESTO		PRESUPUESTO	DEVENGADO	SALDO NO	
					INICIAL	REESTRUCTURAS			DEFINITIVO	DEVENGADO
		0	1	27	143,972.00	-143,972.00	0.00	0.00	0.00	0.00
		0	1	31	49,768,296.00	3,658,621.57	53,426,917.57	53,426,917.57	0.00	0.00
		0	1	32	20,737,418.00	1,808,991.28	22,546,409.28	22,546,409.28	0.00	0.00
		0	2	1	823,100.00	180,000.00	1,003,100.00	843,435.13	159,664.87	135,980.17
		0	2	2	3,635,000.00	-1,402,000.00	2,233,000.00	1,885,077.45	347,922.55	347,922.55
		0	2	3	1,971,300.00	-123,500.00	1,847,800.00	1,506,294.07	341,505.93	319,943.43
		0	2	4	16,100.00	-8,000.00	8,100.00	7,332.00	768.00	768.00
		0	2	5	453,300.00	42,000.00	495,300.00	395,644.67	99,655.33	99,655.33
		0	2	6	21,500.00	14,000.00	35,500.00	33,685.63	1,814.37	1,814.37
		0	2	7	104,350.00	55,700.00	160,050.00	146,354.22	13,695.78	13,695.78
		0	2	8	20,000.00	-19,000.00	1,000.00	0.00	1,000.00	1,000.00
		0	2	9	2,814,326.00	846,000.00	3,660,326.00	2,999,550.37	660,775.63	658,855.63
		0	3	1	15,800,115.00	5,643,000.00	21,443,115.00	19,611,027.91	1,832,087.09	1,789,178.42
		0	3	2	2,359,565.00	873,000.00	3,232,565.00	2,716,989.70	515,575.30	510,969.90
		0	3	3	12,495,099.00	62,500.00	12,557,599.00	12,239,635.15	317,963.85	286,768.84
		0	3	4	14,550,410.00	427,250.00	14,977,660.00	11,095,406.48	3,882,253.52	2,470,805.85
		0	3	5	6,194,336.00	2,364,200.00	8,558,536.00	8,387,101.73	171,434.27	127,239.05
		0	3	6	753,000.00	-174,000.00	579,000.00	335,348.53	243,651.47	86,998.85
		0	3	7	1,673,924.00	940,200.00	2,614,124.00	2,264,043.85	350,080.15	350,080.15
		0	3	8	39,000.00	31,000.00	70,000.00	57,935.63	12,064.37	12,064.37
		0	3	9	4,204,000.00	-469,400.00	3,734,600.00	2,842,619.71	891,980.29	811,251.79
		0	4	1	67,529.00	-67,000.00	529.00	0.00	529.00	529.00
		0	4	3	7,550,761.00	9,051,454.22	16,602,215.22	6,772,696.05	9,829,519.17	9,744,619.17
		0	4	5	26,241.00	0.00	26,241.00	23,310.90	2,930.10	2,930.10
		0	4	8	1,504,184.00	-485,000.00	1,019,184.00	341,954.06	677,229.94	677,229.94
		0	5	1	208,725.00	367,550.00	576,275.00	476,250.00	100,025.00	100,025.00
		0	7	1	0.00	439,944,941.37	439,944,941.37	422,149,321.95	17,795,619.42	17,795,619.42
		0	7	2	0.00	571,506.85	571,506.85	570,273.99	1,232.86	1,232.86
		0	8	4	0.00	6,500,000.00	6,500,000.00	0.00	6,500,000.00	6,500,000.00
					476,310,433.00	543,017,318.10	1,019,327,751.10	974,576,772.84	44,750,978.26	42,847,177.97
7	0	1	10	140,034,492.00	22,493,079.26	162,527,571.26	162,527,571.26	0.00	0.00	
	0	1	24	4,567,752.00	-4,567,752.00	0.00	0.00	0.00	0.00	
	0	1	27	180,000.00	-7,500.00	172,500.00	172,500.00	0.00	0.00	
	0	2	1	156,232.00	21,158.90	177,390.90	107,789.24	69,601.66	43,686.66	
	0	2	2	328,000.00	65,000.00	393,000.00	262,388.70	130,611.30	130,611.30	
	0	2	3	173,681.00	38,000.00	211,681.00	157,386.36	54,294.64	54,294.64	
	0	2	4	100,000.00	0.00	100,000.00	35,426.00	64,574.00	64,574.00	
	0	2	5	374,100.00	-33,500.00	340,600.00	144,272.49	196,327.51	196,327.51	
	0	2	6	10,000.00	0.00	10,000.00	434.46	9,565.54	9,565.54	

PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
CONSOLIDADO GENERAL - EJERCICIO 2017
CLASIFICACION POR FINALIDAD, FUNCION Y POR OBJETO

FINA	FUN	SUBF	INC	PPAL	PRESUPUESTO		PRESUPUESTO	DEVENGADO	SALDO NO	
					INICIAL	REESTRUCTURAS			DEFINITIVO	DEVENGADO
		0	2	7	10,000.00	0.00	10,000.00	288.00	9,712.00	9,712.00
		0	2	9	386,999.00	308,500.00	695,499.00	478,273.53	217,225.47	217,225.44
		0	3	1	471,000.00	210,000.00	681,000.00	620,271.81	60,728.19	60,728.19
		0	3	2	3,131,319.00	188,000.00	3,319,319.00	3,237,435.02	81,883.98	81,643.98
		0	3	3	3,658,022.00	-2,166,166.98	1,491,855.02	717,445.87	774,409.15	742,301.68
		0	3	4	1,589,342.00	-35,000.00	1,554,342.00	886,869.00	667,473.00	654,603.00
		0	3	5	265,326.00	165,166.98	430,492.98	295,981.18	134,511.80	89,006.99
		0	3	6	50,000.00	20,000.00	70,000.00	3,526.00	66,474.00	35,234.00
		0	3	7	1,506,442.00	-320,000.00	1,186,442.00	254,016.28	932,425.72	923,177.23
		0	3	8	57,960.00	37,500.00	95,460.00	60,190.30	35,269.70	35,269.70
		0	3	9	659,999.00	60,000.00	719,999.00	687,134.00	32,865.00	32,865.00
		0	4	3	650,999.00	1,635,000.00	2,285,999.00	1,435,105.57	850,893.43	425,893.41
		0	4	4	15,000.00	-5,000.00	10,000.00	0.00	10,000.00	10,000.00
		0	4	5	10,000.00	-5,000.00	5,000.00	0.00	5,000.00	5,000.00
		0	4	8	380,001.00	-45,000.00	335,001.00	208,500.00	126,501.00	126,501.00
					158,766,666.00	18,056,486.16	176,823,152.16	172,292,805.07	4,530,347.09	3,948,221.27
8	0	1	10	15,244,896.00	1,079,983.26	16,324,879.26	16,324,879.26	0.00	0.00	
	0	1	21	1,234,880.00	-1,234,880.00	0.00	0.00	0.00	0.00	
	0	1	26	5,659,401.00	5,833,218.57	11,492,619.57	8,858,133.16	2,634,486.41	2,634,486.41	
	0	1	31	5,216,055.00	874,205.56	6,090,260.56	6,090,260.56	0.00	0.00	
	0	1	32	468,381.00	70,605.04	538,986.04	538,986.04	0.00	0.00	
	0	2	1	133,000.00	61,055.70	194,055.70	144,352.37	49,703.33	47,839.32	
	0	2	2	28,750.00	20,000.00	48,750.00	23,540.00	25,210.00	25,210.00	
	0	2	3	215,000.00	65,484.09	280,484.09	82,024.18	198,459.91	198,459.91	
	0	2	4	0.00	26,000.00	26,000.00	12,892.00	13,108.00	13,108.00	
	0	2	5	231,004.00	211,069.69	442,073.69	236,056.17	206,017.52	206,017.52	
	0	2	7	40,250.00	-10,000.00	30,250.00	3,136.00	27,114.00	27,114.00	
	0	2	9	120,950.00	238,572.34	359,522.34	248,548.74	110,973.60	110,973.60	
	0	3	1	407,000.00	189,329.43	596,329.43	511,148.65	85,180.78	85,180.78	
	0	3	2	1,409,000.00	-287,336.30	1,121,663.70	867,512.86	254,150.84	244,075.83	
	0	3	3	511,000.00	360,000.00	871,000.00	615,909.40	255,090.60	190,090.60	
	0	3	4	2,414,811.00	330,701.22	2,745,512.22	1,972,761.67	772,750.55	772,750.55	
	0	3	5	188,500.00	56,352.69	244,852.69	191,620.00	53,232.69	53,232.69	
	0	3	7	602,700.00	408,735.55	1,011,435.55	595,281.13	416,154.42	416,154.42	
	0	3	8	10,000.00	0.00	10,000.00	7,256.69	2,743.31	2,743.31	
	0	3	9	129,650.00	57,882.83	187,532.83	67,381.36	120,151.47	119,351.47	
	0	4	3	594,423.00	-227,398.93	367,024.07	273,820.00	93,204.07	93,204.07	
				34,859,651.00	8,123,580.74	42,983,231.74	37,665,500.24	5,317,731.50	5,239,992.48	

PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
CONSOLIDADO GENERAL - EJERCICIO 2017
CLASIFICACION POR FINALIDAD, FUNCION Y POR OBJETO

FINA	FUN	SUBF	INC	PPAL	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPRIMISOS
TOTAL FINA.1					12,613,390,430.00	1,983,214,206.64	14,596,604,636.64	13,595,326,415.58	1,001,278,221.06	978,126,454.53
FINALIDAD: 2 SERVICIOS DE SEGURIDAD										
2	1	0	1	10	3,272,355,143.00	112,000,556.87	3,384,355,699.87	3,384,355,699.87	0.00	0.00
		0	1	40	76,570,401.00	-196,579.50	76,373,821.50	76,373,821.50	0.00	0.00
		0	2	1	23,425,043.00	-7,579,583.66	15,845,459.34	14,478,339.55	1,367,119.79	210,590.59
		0	2	2	17,209,956.00	26,236,919.03	43,446,875.03	32,793,744.63	10,653,130.40	278,939.20
		0	2	3	2,321,939.00	544,547.85	2,866,486.85	2,731,912.69	134,574.16	93,774.16
		0	2	4	3,826,486.00	893,951.96	4,720,437.96	4,720,437.96	0.00	0.00
		0	2	5	43,006,718.00	-5,303,546.43	37,703,171.57	36,383,668.32	1,319,503.25	105,080.70
		0	2	6	1,332,500.00	-264,035.67	1,068,464.33	958,560.42	109,903.91	109,903.91
		0	2	7	4,018,302.00	-721,556.69	3,296,745.31	3,070,983.51	225,761.80	146,831.25
		0	2	8	972,500.00	-942,458.70	30,041.30	30,041.30	0.00	0.00
		0	2	9	22,547,580.00	15,154,065.11	37,701,645.11	36,757,300.50	944,344.61	451,410.80
		0	3	1	26,980,202.00	19,274,154.49	46,254,356.49	45,307,833.39	946,523.10	59,586.49
		0	3	2	10,522,505.00	-1,798,261.76	8,724,243.24	7,769,751.18	954,492.06	511,290.63
		0	3	3	4,370,517.00	2,618,697.59	6,989,214.59	5,601,813.99	1,387,400.60	61,337.00
		0	3	4	2,837,444.00	1,602,613.66	4,440,057.66	2,821,944.90	1,618,112.76	730,385.16
		0	3	5	10,907,517.00	3,762,103.24	14,669,620.24	14,531,944.30	137,675.94	131,704.62
		0	3	6	871,337.00	-458,699.70	412,637.30	381,300.30	31,337.00	31,337.00
		0	3	7	4,129,800.00	1,840,592.53	5,970,392.53	5,903,157.03	67,235.50	67,235.50
		0	3	8	1,250,000.00	1,258,189.18	2,508,189.18	2,422,194.54	85,994.64	78,984.20
		0	3	9	2,624,614.00	2,511,168.44	5,135,782.44	4,836,945.56	298,836.88	97,250.24
		0	4	1	3,422,500.00	-1,924,900.00	1,497,600.00	1,497,600.00	0.00	0.00
		0	4	2	14,748,787.00	24,064,600.86	38,813,387.86	29,688,077.54	9,125,310.32	9,125,310.32
		0	4	3	68,718,105.00	25,315,071.62	94,033,176.62	75,429,550.45	18,603,626.17	7,898,873.56
		0	4	4	12,462,500.00	3,290,190.00	15,752,690.00	9,073,490.00	6,679,200.00	6,679,200.00
		0	4	7	200,000.00	-180,000.00	20,000.00	20,000.00	0.00	0.00
		0	4	8	1,228,500.00	29,612,455.69	30,840,955.69	12,287,950.20	18,553,005.49	1,410,797.69
		0	4	9	103,125.00	93,286.26	196,411.26	196,411.26	0.00	0.00
		0	5	1	14,736,466.00	5,036,045.00	19,772,511.00	17,510,740.00	2,261,771.00	339,421.00
		0	5	8	0.00	238,244.08	238,244.08	238,244.08	0.00	0.00
					3,647,700,487.00	255,977,831.35	3,903,678,318.35	3,828,173,458.97	75,504,859.38	28,619,244.02
	2	0	1	10	256,496,143.00	5,364,671.75	261,860,814.75	261,860,814.75	0.00	0.00
		0	1	40	1,519,293.00	-391,379.98	1,127,913.02	1,127,913.02	0.00	0.00
		0	2	1	22,761,116.00	7,039,999.40	29,801,115.40	26,604,771.53	3,196,343.87	9,685.27



PROVINCIA DEL NEUQUEN
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ESTADO GENERAL DE GASTOS
CONSOLIDADO GENERAL - EJERCICIO 2017
CLASIFICACION POR FINALIDAD, FUNCION Y POR OBJETO

FINA	FUN	SUBF	INC	PPAL	PRESUPUESTO		PRESUPUESTO	DEVENGADO	SALDO NO	
					INICIAL	REESTRUCTURAS			DEFINITIVO	DEVENGADO
		0	2	2	2,079,021.00	40,740.00	2,119,761.00	2,117,139.00	2,622.00	2,622.00
		0	2	3	23,569.00	-10,000.00	13,569.00	12,874.85	694.15	694.15
		0	2	4	11,869.00	-10,000.00	1,869.00	0.00	1,869.00	1,869.00
		0	2	5	644,441.00	79,939.94	724,380.94	519,527.17	204,853.77	168,257.83
		0	2	6	104,382.00	-5,000.00	99,382.00	36,000.87	63,381.13	61,753.88
		0	2	7	295,798.00	-70,000.00	225,798.00	181,089.98	44,708.02	7.04
		0	2	8	10,580.00	0.00	10,580.00	0.00	10,580.00	10,580.00
		0	2	9	1,262,383.00	-394,000.00	868,383.00	507,084.76	361,298.24	64,439.00
		0	3	1	2,000,000.00	1,108,883.36	3,108,883.36	3,108,584.49	298.87	0.00
		0	3	2	10,819.00	637,306.00	648,125.00	598,125.00	50,000.00	50,000.00
		0	3	3	1,327,243.00	1,626,207.40	2,953,450.40	1,453,069.99	1,500,380.41	63,370.41
		0	3	4	10,401.00	903,367.92	913,768.92	0.00	913,768.92	400,268.92
		0	3	5	30,094.00	-20,000.00	10,094.00	0.00	10,094.00	10,094.00
		0	3	7	320,508.00	-106,934.14	213,573.86	186,425.86	27,148.00	27,148.00
		0	3	9	31,562.00	-30,000.00	1,562.00	0.00	1,562.00	1,562.00
		0	4	3	2,005,775.00	224,000.00	2,229,775.00	347,557.25	1,882,217.75	1,731,392.70
		0	5	1	685,094.00	-85,094.00	600,000.00	600,000.00	0.00	0.00
					291,630,091.00	15,902,707.65	307,532,798.65	299,260,978.52	8,271,820.13	2,603,744.20
3	0	1	10		34,958,181.00	7,034,757.29	41,992,938.29	41,992,938.29	0.00	0.00
	0	1	21		535,253.00	-67,040.98	468,212.02	468,212.02	0.00	0.00
	0	1	27		2,325,700.00	-2,325,700.00	0.00	0.00	0.00	0.00
	0	1	31		10,030,016.00	12,939,343.22	22,969,359.22	22,969,359.22	0.00	0.00
	0	1	32		15,565,445.00	6,406,303.93	21,971,748.93	21,971,748.93	0.00	0.00
	0	2	1		365,694.00	150,000.00	515,694.00	409,057.11	106,636.89	64,710.89
	0	2	2		50,443.00	0.00	50,443.00	9,020.00	41,423.00	41,423.00
	0	2	3		90,527.00	25,000.00	115,527.00	101,507.60	14,019.40	14,019.40
	0	2	4		70,199.00	0.00	70,199.00	44,756.00	25,443.00	25,443.00
	0	2	5		309,316.00	140,000.00	449,316.00	390,390.37	58,925.63	58,925.63
	0	2	6		10,580.00	0.00	10,580.00	0.00	10,580.00	10,580.00
	0	2	9		395,867.00	-30,000.00	365,867.00	328,171.71	37,695.29	37,695.29
	0	3	1		446,548.00	400,000.00	846,548.00	812,252.36	34,295.64	26,758.57
	0	3	2		2,341,435.00	3,754,347.00	6,095,782.00	4,056,402.00	2,039,380.00	1,902,180.00
	0	3	3		766,206.00	280,000.00	1,046,206.00	880,165.54	166,040.46	1,520.46
	0	3	4		679,380.00	-545,000.00	134,380.00	65,618.16	68,761.84	68,761.84
	0	3	5		25,977.00	100,000.00	125,977.00	96,794.32	29,182.68	14,431.72
	0	3	7		247,967.00	0.00	247,967.00	243,074.50	4,892.50	4,892.50
	0	3	8		31,337.00	0.00	31,337.00	0.00	31,337.00	31,337.00
	0	3	9		1,116,426.00	-275,000.00	841,426.00	720,481.36	120,944.64	8,122.64
	0	4	3		164,133.00	0.00	164,133.00	155,579.24	8,553.76	8,553.76



PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
CONSOLIDADO GENERAL - EJERCICIO 2017
CLASIFICACION POR FINALIDAD, FUNCION Y POR OBJETO

FINA	FUN	SUBF	INC	PPAL	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL. COMPROMISOS
					70,526,630.00	27,987,010.46	98,513,640.46	95,715,528.73	2,798,111.73	2,319,355.70
TOTAL FINA.2					4,009,857,208.00	299,867,549.46	4,309,724,757.46	4,223,149,966.22	86,574,791.24	33,542,343.92
FINALIDAD: 3 SERVICIOS SOCIALES										
3	1	1	27		1,831,917.00	1,650,000.00	3,481,917.00	1,630,490.00	1,851,427.00	1,806,477.00
		1	2	1	897,443.00	873,659.15	1,771,102.15	860,361.40	910,740.75	910,740.75
		1	2	2	283,866.00	1,180,000.00	1,463,866.00	1,011,042.11	452,823.89	452,823.89
		1	2	3	802,804.00	805,413.84	1,608,217.84	441,331.26	1,166,886.58	1,166,886.58
		1	2	4	114,000.00	100,000.00	214,000.00	26,035.01	187,964.99	187,964.99
		1	2	5	1,204,179.00	867,250.00	2,071,429.00	1,034,100.45	1,037,328.55	1,037,328.55
		1	2	6	103,000.00	280,000.00	383,000.00	236,270.75	146,729.25	146,729.25
		1	2	7	232,960.00	707,773.98	940,733.98	420,687.15	520,046.83	520,046.83
		1	2	9	16,522,817.00	523,992.38	17,046,809.38	7,148,713.33	9,898,096.05	8,317,733.03
		1	3	1	50,000.00	100,000.00	150,000.00	37,091.00	112,909.00	112,909.00
		1	3	2	375,000.00	939,500.00	1,314,500.00	301,213.00	1,013,287.00	916,787.00
		1	3	3	15,195,000.00	920,385.04	16,115,385.04	6,480,039.81	9,635,345.23	9,430,565.82
		1	3	4	2,059,245.00	3,208,000.00	5,267,245.00	2,193,691.53	3,073,553.47	3,034,553.47
		1	3	5	690,000.00	650,000.00	1,340,000.00	651,340.75	688,659.25	688,659.25
		1	3	7	3,669,621.00	-870,000.00	2,799,621.00	1,415,440.54	1,384,180.46	1,384,180.46
		1	3	9	3,664,947.00	-3,126,000.00	538,947.00	117,390.59	421,556.41	421,556.41
		1	4	3	13,013,011.00	21,313,192.12	34,326,203.12	19,821,799.64	14,504,403.48	11,130,843.93
		1	4	9	42,500.00	-30,680.00	11,820.00	0.00	11,820.00	11,820.00
		1	5	1	1,609,750.00	1,820,000.00	3,429,750.00	416,644.99	3,013,105.01	3,009,941.40
		1	5	2	0.00	91,606.80	91,606.80	91,606.80	0.00	0.00
		1	5	7	0.00	47,400.00	47,400.00	47,400.00	0.00	0.00
		1	5	8	0.00	1,927,071.67	1,927,071.67	1,822,999.91	104,071.76	104,071.76
		2	1	10	2,366,745,686.00	-5,697,886.38	2,361,047,799.62	2,361,047,799.62	0.00	0.00
		2	1	21	1,874,563,438.00	572,614,494.16	2,447,177,932.16	2,447,177,932.16	0.00	0.00
		2	1	23	266,881,293.00	-28,533,127.40	238,348,165.60	238,348,165.60	0.00	0.00
		2	1	25	92,215,455.00	14,763,287.35	106,978,742.35	106,978,742.35	0.00	0.00
		2	1	27	2,543,672.00	-2,543,672.00	0.00	0.00	0.00	0.00
		2	1	31	3,575,002.00	-742,401.77	2,832,600.23	2,832,600.23	0.00	0.00
		2	1	32	3,648,233.00	3,906,664.86	7,554,897.86	7,554,897.86	0.00	0.00
		2	2	1	33,964,651.00	20,411,115.72	54,375,766.72	49,003,301.11	5,372,465.61	2,397,451.28
		2	2	2	3,285,700.00	3,323,274.40	6,608,974.40	5,518,446.80	1,090,527.60	544,376.57
		2	2	3	1,114,183.00	975,824.07	2,090,007.07	1,367,873.47	722,133.60	722,133.58
		2	2	4	492,235.00	-83,946.34	408,288.66	349,871.84	58,416.82	58,416.82



PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
CONSOLIDADO GENERAL - EJERCICIO 2017
CLASIFICACION POR FINALIDAD, FUNCION Y POR OBJETO

FINA	FUN	SUBF	INC	PPAL	PRESUPUESTO		PRESUPUESTO		SALDO NO	
					INICIAL	REESTRUCTURAS	DEFINITIVO	DEVENGADO	DEVENGADO	INCL.COMPROMISOS
	2	2	5		27,068,115.00	11,683,163.50	38,751,278.50	36,696,695.85	2,054,582.65	2,010,018.50
	2	2	6		362,004.00	162,572.02	524,576.02	43,639.81	480,936.21	480,936.21
	2	2	7		309,604.00	361,660.14	671,264.14	214,059.06	457,205.08	457,205.08
	2	2	9		41,109,633.00	-14,469,591.51	26,640,041.49	23,810,331.48	2,829,710.01	2,826,208.99
	2	3	1		28,190,033.00	35,921,683.39	64,111,716.39	60,729,322.84	3,382,393.55	2,965,015.62
	2	3	2		20,010,767.00	9,658,664.32	29,669,431.32	25,566,719.78	4,102,711.54	308,562.17
	2	3	3		345,539,808.00	186,843,140.73	532,382,948.73	492,701,602.57	39,681,346.16	8,452,142.75
	2	3	4		48,792,493.00	32,865,328.93	81,657,821.93	78,248,347.37	3,409,474.56	3,021,874.56
	2	3	5		4,715,861.00	19,030,106.40	23,745,967.40	22,944,879.40	801,088.00	660,828.91
	2	3	7		11,463,462.00	4,902,883.87	16,366,345.87	13,630,337.09	2,736,008.78	2,736,008.78
	2	3	8		230,335.00	-12,937.28	217,397.72	209,016.71	8,381.01	8,381.01
	2	3	9		190,103,406.00	22,626,994.20	212,730,400.20	190,937,110.87	21,793,289.33	12,323,504.80
	2	4	2		282,275,914.00	5,359,660.98	287,635,574.98	52,838,944.98	234,796,630.00	231,933,430.75
	2	4	3		45,677,037.00	44,989,763.02	90,666,800.02	34,337,972.76	56,328,827.26	51,151,957.24
	2	4	9		21,000.00	179,000.00	200,000.00	0.00	200,000.00	200,000.00
	2	5	1		4,414,992.00	771,048.08	5,186,040.08	4,698,921.00	487,119.08	487,119.08
	2	5	7		0.00	113,504.71	113,504.71	73,731.98	39,772.73	39,772.73
	2	5	8		201,431.00	12,124,511.52	12,325,942.52	5,810,848.64	6,515,093.88	6,515,093.88
	3	1	10		23,844,223.00	4,210,460.64	28,054,683.64	26,508,804.64	1,545,879.00	1,545,879.00
	3	1	21		901,357.00	364,541.92	1,265,898.92	730,584.92	535,314.00	535,314.00
	3	1	27		1,497,200.00	3,362,680.00	4,859,880.00	4,700,479.00	159,401.00	11,952.00
	3	1	31		21,589,654.00	631,445.16	22,221,099.16	20,108,564.16	2,112,535.00	2,112,535.00
	3	1	32		30,019,973.00	4,067,095.52	34,087,068.52	28,619,039.52	5,468,029.00	5,468,029.00
	3	2	1		884,440.00	45,179.48	929,619.48	375,726.40	553,893.08	489,476.69
	3	2	2		814,439.00	716,100.00	1,530,539.00	1,172,430.54	358,108.46	338,900.42
	3	2	3		582,531.00	75,000.00	657,531.00	237,372.10	420,158.90	398,729.50
	3	2	4		387,989.00	150,000.00	537,989.00	136,602.00	401,387.00	401,387.00
	3	2	5		1,583,672.00	200,530.00	1,784,202.00	1,250,466.27	533,735.73	533,235.73
	3	2	6		278,802.00	-50,000.00	228,802.00	33,848.88	194,953.12	194,953.12
	3	2	7		430,470.00	-90,000.00	340,470.00	170,741.17	169,728.83	169,728.83
	3	2	8		152,411.00	-90,000.00	62,411.00	0.00	62,411.00	62,411.00
	3	2	9		1,348,809.00	336,850.00	1,685,659.00	1,330,838.85	354,820.15	336,253.65
	3	3	1		669,978.00	308,073.00	978,051.00	567,164.41	410,886.59	410,352.81
	3	3	2		1,437,468.00	170,000.00	1,607,468.00	406,666.56	1,200,801.44	1,130,426.74
	3	3	3		2,547,687.00	12,833,684.95	15,381,371.95	13,353,426.48	2,027,945.47	1,377,307.45
	3	3	4		1,583,996.00	1,444,960.00	3,028,956.00	1,126,550.36	1,902,405.64	433,034.70
	3	3	5		1,040,648.00	-400,000.00	640,648.00	304,444.71	336,203.29	333,517.54
	3	3	6		510,555.00	160,000.00	670,555.00	185,283.60	485,271.40	485,271.40
	3	3	7		1,272,419.00	150,000.00	1,422,419.00	1,118,080.46	304,338.54	304,338.54
	3	3	8		296,550.00	441,000.00	737,550.00	365,439.20	372,110.80	372,110.80
	3	3	9		1,329,536.00	845,000.00	2,174,536.00	686,467.88	1,488,068.12	794,286.12



PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
CONSOLIDADO GENERAL - EJERCICIO 2017
CLASIFICACION POR FINALIDAD, FUNCION Y POR OBJETO

FINA	FUN	SUBF	INC	PPAL	PRESUPUESTO		PRESUPUESTO		SALDO NO		SALDO NO	
					INICIAL	REESTRUCTURAS	DEFINITIVO	DEVENGADO	DEVENGADO	INCL.COMPROMISOS		
		3	4	2	60,283,350.00	32,375,429.37	92,658,779.37	26,015,657.13	66,643,122.24	64,331,375.49		
		3	4	3	5,760,705.00	3,694,153.34	9,454,858.34	1,190,230.95	8,264,627.39	7,558,004.39		
		3	4	5	21,403.00	0.00	21,403.00	0.00	21,403.00	21,403.00		
		3	4	8	0.00	30,000.00	30,000.00	0.00	30,000.00	30,000.00		
		3	5	1	49,959.00	4,531,841.00	4,581,800.00	2,543,951.52	2,037,848.48	1,049,959.00		
		3	5	5	0.00	300,000.00	300,000.00	300,000.00	0.00	0.00		
		3	5	7	5,115,415.00	3,928,359.00	9,043,774.00	3,023,100.00	6,020,674.00	6,020,674.00		
		3	5	8	2,180,340.00	16,814,406.90	18,994,746.90	15,522,256.40	3,472,490.50	3,472,490.50		
		4	1	10	182,302,241.00	19,519,087.62	201,821,328.62	201,821,328.62	0.00	0.00		
		4	1	21	126,232,403.00	89,315,916.07	215,548,319.07	215,548,319.07	0.00	0.00		
		4	1	23	14,809,281.00	933,600.56	15,742,881.56	15,742,881.56	0.00	0.00		
		4	1	26	4,691,720.00	631,722.82	5,323,442.82	3,858,086.40	1,465,356.42	1,465,356.42		
		4	1	27	5,100,768.00	6,049,232.00	11,150,000.00	5,778,349.91	5,371,650.09	5,168,496.50		
		4	1	31	35,236,485.00	4,977,653.82	40,214,138.82	40,214,138.82	0.00	0.00		
		4	1	32	33,607,269.00	9,428,511.63	43,035,780.63	43,035,780.63	0.00	0.00		
		4	2	1	3,443,482.00	1,831,532.28	5,275,014.28	4,116,241.95	1,158,772.33	716,822.33		
		4	2	2	1,935,196.00	9,281,161.16	11,216,357.16	10,427,103.36	789,253.80	563,763.80		
		4	2	3	16,475,590.00	-12,850,886.27	3,624,703.73	2,415,526.87	1,209,176.86	1,209,176.85		
		4	2	4	1,652,824.00	1,567,827.74	3,220,651.74	2,001,699.12	1,218,952.62	1,218,952.62		
		4	2	5	268,835,927.00	-13,305,083.62	255,530,843.38	241,119,626.55	14,411,216.83	3,399,328.17		
		4	2	6	575,000.00	1,287,759.13	1,862,759.13	897,284.30	965,474.83	965,474.83		
		4	2	7	4,540,766.00	459,922.92	5,000,688.92	3,608,685.13	1,392,003.79	1,385,736.52		
		4	2	8	60,000.00	-38,470.00	21,530.00	21,529.60	0.40	0.40		
		4	2	9	264,181,070.00	-88,816,102.32	175,364,967.68	165,827,870.23	9,537,097.45	7,706,136.13		
		4	3	1	6,756,964.00	9,521,738.13	16,278,702.13	12,387,171.25	3,891,530.88	3,294,829.21		
		4	3	2	14,981,635.00	4,132,576.73	19,114,211.73	15,910,187.21	3,204,024.52	2,418,654.74		
		4	3	3	10,723,417.00	6,117,011.32	16,840,428.32	13,353,586.91	3,486,841.41	3,405,389.37		
		4	3	4	43,061,609.00	17,590,997.51	60,652,606.51	49,795,664.59	10,856,941.92	6,745,181.92		
		4	3	5	6,214,353.00	14,170,700.66	20,385,053.66	14,325,585.66	6,059,468.00	2,108,982.56		
		4	3	6	1,661,921.00	-529,999.25	1,131,921.75	900,251.00	231,670.75	192,010.45		
		4	3	7	4,911,188.00	5,737,913.49	10,649,101.49	8,636,129.12	2,012,972.37	2,009,972.37		
		4	3	8	513,200.00	-403,200.00	110,000.00	21,113.20	88,886.80	88,886.80		
		4	3	9	11,133,303.00	-2,637,178.16	8,496,124.84	5,953,638.56	2,542,486.28	2,542,486.28		
		4	4	2	700,000.00	9,977,746.55	10,677,746.55	5,638,028.07	5,039,718.48	5,039,718.48		
		4	4	3	39,403,245.00	20,439,894.11	59,843,139.11	47,366,769.10	12,476,370.01	5,923,445.23		
		4	5	1	375,144.00	-375,144.00	0.00	0.00	0.00	0.00		
					7,034,409,483.00	1,191,056,581.58	8,225,466,064.58	7,592,684,598.15	632,781,466.43	533,385,198.08		
	2	0	1	10	616,750,102.00	62,983,027.03	679,733,129.03	679,732,613.23	515.80	515.80		
		0	1	21	4,335,229.00	23,406,683.32	27,741,912.32	27,741,912.32	0.00	0.00		



PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
CONSOLIDADO GENERAL - EJERCICIO 2017
CLASIFICACION POR FINALIDAD, FUNCION Y POR OBJETO

FINA	FUN	SUBF	INC	PPAL	PRESUPUESTO		PRESUPUESTO	DEVENGADO	SALDO NO	
					INICIAL	REESTRUCTURAS			DEFINITIVO	DEVENGADO
		0	1	26	0.00	21,598,351.99	21,598,351.99	21,598,351.99	0.00	0.00
		0	1	27	2,612,000.00	-1,902,000.00	710,000.00	685,000.00	25,000.00	0.00
		0	1	31	294,706,317.00	20,264,991.11	314,971,308.11	314,971,308.11	0.00	0.00
		0	1	32	197,766,768.00	81,980,258.08	279,747,026.08	279,747,026.08	0.00	0.00
		0	2	1	39,742,595.00	21,325,441.87	61,068,036.87	49,987,806.85	11,080,230.02	2,971,409.48
		0	2	2	13,515,682.00	1,660,162.68	15,175,844.68	12,620,161.28	2,555,683.40	1,821,826.40
		0	2	3	4,327,211.00	1,485,419.15	5,812,630.15	4,247,327.22	1,565,302.93	1,398,695.29
		0	2	4	498,744.00	62,612.00	561,356.00	187,790.00	373,566.00	346,666.00
		0	2	5	12,334,366.00	-2,484,617.17	9,849,748.83	9,032,158.69	817,590.14	749,204.22
		0	2	6	482,472.00	175,464.70	657,936.70	346,150.94	311,785.76	288,324.32
		0	2	7	2,600,506.00	246,729.38	2,847,235.38	2,013,188.84	834,046.54	688,078.30
		0	2	8	50,000.00	-47,073.20	2,926.80	2,926.80	0.00	0.00
		0	2	9	20,164,108.00	11,154,782.36	31,318,890.36	25,787,384.78	5,531,505.58	4,660,037.64
		0	3	1	11,224,395.00	7,190,212.98	18,414,607.98	16,741,095.70	1,673,512.28	1,435,350.19
		0	3	2	33,497,434.00	14,658,775.00	48,156,209.00	40,438,108.04	7,718,100.96	3,272,066.70
		0	3	3	19,363,327.00	9,713,945.71	29,077,272.71	25,118,256.54	3,959,016.17	2,418,780.77
		0	3	4	15,930,056.00	4,180,987.00	20,111,043.00	17,314,613.10	2,796,429.90	2,461,511.10
		0	3	5	14,696,467.00	11,102,671.80	25,799,138.80	19,153,342.91	6,645,795.89	2,272,687.66
		0	3	6	881,760.00	-544,165.50	337,594.50	205,079.07	132,515.43	59,277.43
		0	3	7	5,256,193.00	4,669,838.96	9,926,031.96	8,406,062.48	1,519,969.48	1,498,594.48
		0	3	8	3,375,434.00	569,768.80	3,945,202.80	2,878,280.05	1,066,922.75	66,922.75
		0	3	9	8,099,812.00	3,965,158.76	12,064,970.76	9,571,897.57	2,493,073.19	2,292,758.19
		0	4	2	2,889,808.00	414,236.33	3,304,044.33	3,304,044.33	0.00	0.00
		0	4	3	17,651,962.00	3,932,892.75	21,584,854.75	16,870,929.76	4,713,924.99	3,590,435.54
		0	4	9	0.00	17,455.00	17,455.00	17,455.00	0.00	0.00
		0	5	1	416,870,055.00	134,830,022.97	551,700,077.97	509,224,893.61	42,475,184.36	41,704,113.64
		0	5	2	21,216,031.00	195,906.00	21,411,937.00	13,842,588.20	7,569,348.80	7,554,879.13
		0	5	3	200,000.00	20,000.00	220,000.00	120,000.00	100,000.00	100,000.00
		0	5	5	2,201,388.00	0.00	2,201,388.00	2,201,388.00	0.00	0.00
		0	5	7	25,314,945.00	10,357,783.12	35,672,728.12	20,808,766.12	14,863,962.00	14,763,962.00
		0	5	8	385,207.00	1,613,546.44	1,998,753.44	551,053.44	1,447,700.00	1,447,700.00
		0	6	1	2,781,949.00	0.00	2,781,949.00	2,781,949.00	0.00	0.00
					1,811,722,323.00	448,799,269.42	2,260,521,592.42	2,138,250,910.05	122,270,682.37	97,863,797.03
3	0	5	1	6,925,380.00	-374,136.16	6,551,243.84	6,130,079.32	421,164.52	421,164.52	
	0	5	5	38,063,284.00	104,142,196.23	142,205,480.23	141,657,727.73	547,752.50	547,752.50	
				44,988,664.00	103,768,060.07	148,756,724.07	147,787,807.05	968,917.02	968,917.02	
4	1	1	10	489,469,766.00	73,333,582.74	562,803,348.74	562,803,348.74	0.00	0.00	



PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
CONSOLIDADO GENERAL - EJERCICIO 2017
CLASIFICACION POR FINALIDAD, FUNCION Y POR OBJETO

FINA	FUN	SUBF	INC	PPAL	PRESUPUESTO		PRESUPUESTO		SALDO NO	
					INICIAL	REESTRUCTURAS	DEFINITIVO	DEVENGADO	DEVENGADO	INCL.COMPROMISOS
	1	1	21		191,853,694.00	27,951,883.16	219,805,577.16	219,805,577.16	0.00	0.00
	1	1	22		199,154,888.00	37,704,124.30	236,859,012.30	236,859,012.30	0.00	0.00
	1	2	1		394,182.00	-184,207.79	209,974.21	96,179.21	113,795.00	3,615.00
	1	2	2		21,242.00	-18,197.00	3,045.00	2,765.00	280.00	280.00
	1	2	3		0.00	17,267.50	17,267.50	17,028.50	239.00	239.00
	1	2	5		107,381.00	-51,010.61	56,370.39	36,200.39	20,170.00	20,170.00
	1	2	7		0.00	361.12	361.12	361.12	0.00	0.00
	1	2	9		2,664,171.00	1,233,348.64	3,897,519.64	3,795,311.68	102,207.96	102,207.96
	1	3	1		196,734.00	41,535.20	238,269.20	238,219.20	50.00	50.00
	1	3	2		368,600.00	-214,600.00	154,000.00	154,000.00	0.00	0.00
	1	3	3		344,045.00	-208,570.84	135,474.16	105,282.16	30,192.00	30,192.00
	1	3	4		10,000.00	-10,000.00	0.00	0.00	0.00	0.00
	1	3	5		3,893,563.00	5,940,409.98	9,833,972.98	9,762,760.48	71,212.50	0.00
	1	3	7		20,000.00	49,063.80	69,063.80	48,909.80	20,154.00	20,154.00
	1	3	9		16,064,271.00	9,567,910.06	25,632,181.06	25,080,876.42	551,304.64	320,826.23
	1	4	2		183,328,874.00	7,757,514.89	191,086,388.89	55,635,052.33	135,451,336.56	135,451,336.56
	1	4	3		4,491,291.00	-1,372,360.34	3,118,930.66	1,449,766.87	1,669,163.79	786,886.31
	2	1	10		2,049,423,387.00	282,513,370.01	2,331,936,757.01	2,331,936,757.01	0.00	0.00
	2	1	21		728,413,238.00	181,411,719.02	909,824,957.02	909,824,957.02	0.00	0.00
	2	1	22		864,653,869.00	170,005,523.30	1,034,659,392.30	1,034,659,392.30	0.00	0.00
	2	2	1		6,363,975.00	-4,969,842.00	1,394,133.00	531,726.19	862,406.81	315,676.81
	2	2	2		56,813.00	15,521.04	72,334.04	72,334.04	0.00	0.00
	2	2	3		10,000.00	90,347.84	100,347.84	67,248.68	33,099.16	33,099.16
	2	2	4		133,535.00	-100,045.00	33,490.00	8,490.00	25,000.00	25,000.00
	2	2	5		1,828,801.00	440,865.86	2,269,666.86	2,112,939.60	156,727.26	156,727.26
	2	2	6		0.00	29,438.00	29,438.00	20,386.00	9,052.00	9,052.00
	2	2	7		233,500.00	-172,429.76	61,070.24	53,178.00	7,892.24	7,892.24
	2	2	9		9,619,263.00	12,244,641.60	21,863,904.60	20,852,184.01	1,011,720.59	1,011,720.59
	2	3	1		68,408.00	493,155.80	561,563.80	540,712.37	20,851.43	20,851.43
	2	3	2		7,060,500.00	-2,345,920.26	4,714,579.74	4,118,845.78	595,733.96	42,500.00
	2	3	3		2,936,665.00	-641,672.22	2,294,992.78	1,744,914.68	550,078.10	352,968.10
	2	3	4		20,550.00	87,179.38	107,729.38	0.00	107,729.38	107,729.38
	2	3	5		76,268,984.00	36,989,158.21	113,258,142.21	109,373,082.12	3,885,060.09	751,187.70
	2	3	7		343,623.00	-213,362.99	130,260.01	119,572.51	10,687.50	10,687.50
	2	3	9		60,935,609.00	35,393,177.90	96,328,786.90	95,424,623.79	904,163.11	598,548.85
	2	4	2		216,854,007.00	45,359,779.99	262,213,786.99	125,258,666.69	136,955,120.30	136,955,120.30
	2	4	3		10,076,976.00	-2,993,165.21	7,083,810.79	3,246,514.48	3,837,296.31	1,980,915.48
	2	5	8		68,166.00	1,638,180.00	1,706,346.00	891,454.00	814,892.00	814,892.00
	3	1	10		230,167,851.00	33,530,883.14	263,698,734.14	263,698,734.14	0.00	0.00
	3	1	21		238,799,399.00	36,869,177.34	275,668,576.34	275,668,576.34	0.00	0.00
	3	1	22		103,046,108.00	28,487,623.33	131,533,731.33	131,533,731.33	0.00	0.00



PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
CONSOLIDADO GENERAL - EJERCICIO 2017
CLASIFICACION POR FINALIDAD, FUNCION Y POR OBJETO

FINA	FUN	SUBF	INC	PPAL	PRESUPUESTO		PRESUPUESTO		SALDO NO	
					INICIAL	REESTRUCTURAS	DEFINITIVO	DEVENGADO	DEVENGADO	INCL.COMPROMISOS
		3	2	1	408,820.00	-313,141.39	95,678.61	40,208.61	55,470.00	380.00
		3	2	5	21,982.00	-7,482.00	14,500.00	14,500.00	0.00	0.00
		3	2	7	67,847.00	-67,847.00	0.00	0.00	0.00	0.00
		3	2	9	2,650,962.00	1,454,713.53	4,105,675.53	3,809,779.06	295,896.47	295,896.47
		3	3	1	196,734.00	19,564.52	216,298.52	215,870.69	427.83	427.83
		3	3	2	3,784,550.00	-683,383.33	3,101,166.67	2,382,152.67	719,014.00	79,014.00
		3	3	3	302,506.00	-157,528.80	144,977.20	134,743.90	10,233.30	10,233.30
		3	3	5	37,651,476.00	13,144,726.75	50,796,202.75	49,979,202.45	817,000.30	0.00
		3	3	7	10,000.00	18,931.03	28,931.03	28,931.03	0.00	0.00
		3	3	9	4,403,842.00	2,378,322.73	6,782,164.73	6,587,856.29	194,308.44	55,898.58
		3	4	2	24,471,236.00	7,386,653.61	31,857,889.61	30,601,660.81	1,256,228.80	1,256,228.80
		3	4	3	2,019,774.00	-644,895.90	1,374,878.10	616,209.81	758,668.29	396,545.04
		4	1	10	1,251,085,406.00	113,395,609.94	1,364,481,015.94	1,364,481,015.94	0.00	0.00
		4	1	21	1,362,405,755.00	399,291,878.08	1,761,697,633.08	1,761,697,633.08	0.00	0.00
		4	1	22	729,983,845.00	152,550,135.90	882,533,980.90	882,533,980.90	0.00	0.00
		4	1	26	0.00	3,000,000.00	3,000,000.00	2,284,574.44	715,425.56	715,425.56
		4	1	27	6,336,128.00	-1,000,000.00	5,336,128.00	2,153,821.99	3,182,306.01	3,041,306.00
		4	2	1	1,704,400.00	-1,013,005.44	691,394.56	442,432.00	248,962.56	231,020.06
		4	2	2	164,755.00	-9,933.00	154,822.00	110,542.14	44,279.86	44,279.86
		4	2	3	319,276.00	3,438.00	322,714.00	33,665.00	289,049.00	289,049.00
		4	2	4	122,223.00	-84,824.00	37,399.00	16,474.50	20,924.50	20,924.50
		4	2	5	1,552,079.00	-874,476.49	677,602.51	165,878.23	511,724.28	511,724.28
		4	2	6	69,594.00	13,742.90	83,336.90	28,584.55	54,752.35	54,752.35
		4	2	7	306,351.00	253,726.48	560,077.48	420,948.26	139,129.22	139,129.22
		4	2	8	17,399.00	0.00	17,399.00	0.00	17,399.00	17,399.00
		4	2	9	10,073,540.00	3,183,303.83	13,256,843.83	9,997,318.95	3,259,524.88	3,259,524.88
		4	3	1	48,000.00	103,864.23	151,864.23	141,828.23	10,036.00	10,036.00
		4	3	2	28,729,900.00	-8,507,870.85	20,222,029.15	18,456,977.05	1,765,052.10	966,185.44
		4	3	3	1,124,384.00	-151,418.77	972,965.23	722,503.25	250,461.98	250,461.98
		4	3	4	6,650,243.00	3,699,329.59	10,349,572.59	1,726,600.00	8,622,972.59	8,622,972.59
		4	3	5	37,816,249.00	18,663,171.29	56,479,420.29	51,680,779.57	4,798,640.72	2,045,177.91
		4	3	7	1,558,789.00	1,278,620.34	2,837,409.34	1,206,970.09	1,630,439.25	1,630,439.25
		4	3	8	0.00	15,000.00	15,000.00	4,629.18	10,370.82	10,370.82
		4	3	9	67,612,297.00	43,077,166.92	110,689,463.92	104,861,705.25	5,827,758.67	5,549,829.36
		4	4	2	249,723,217.00	136,259,420.20	385,982,637.20	213,815,852.31	172,166,784.89	171,558,769.57
		4	4	3	10,951,223.00	15,162,928.60	26,114,151.60	15,873,080.17	10,241,071.43	4,710,411.08
		4	4	9	51,836.00	0.00	51,836.00	0.00	51,836.00	51,836.00
		4	5	1	0.00	200,000.00	200,000.00	162,000.00	38,000.00	38,000.00
		4	5	8	0.00	2,193,745.82	2,193,745.82	438,749.16	1,754,996.66	1,754,996.66
		5	1	10	26,905,130.00	3,864,581.08	30,769,711.08	30,769,711.08	0.00	0.00
		5	1	21	176,404,949.00	41,358,205.71	217,763,154.71	217,763,154.71	0.00	0.00



PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
CONSOLIDADO GENERAL - EJERCICIO 2017
CLASIFICACION POR FINALIDAD, FUNCION Y POR OBJETO

FINA	FUN	SUBF	INC	PPAL	PRESUPUESTO		PRESUPUESTO		SALDO NO	
					INICIAL	REESTRUCTURAS	DEFINITIVO	DEVENGADO	DEVENGADO	INCL. COMPROMISOS
	5	1	22		33,717,219.00	11,671,459.12	45,388,678.12	45,388,678.12	0.00	0.00
	5	2	3		0.00	1,345.00	1,345.00	1,345.00	0.00	0.00
	5	2	5		22,255.00	-14,480.00	7,775.00	7,775.00	0.00	0.00
	5	2	9		423,557.00	148,481.11	572,038.11	560,259.86	11,778.25	11,778.25
	5	3	1		11,259.00	780.00	12,039.00	12,039.00	0.00	0.00
	5	3	2		2,617,800.00	-66,966.67	2,550,833.33	1,724,533.33	826,300.00	0.00
	5	3	9		79,963.00	856,973.67	936,936.67	934,210.48	2,726.19	0.00
	5	4	2		55,002,343.00	1,698,758.06	56,701,101.06	41,780,941.38	14,920,159.68	14,920,159.68
	5	4	3		348,731.00	-323,231.00	25,500.00	13,500.00	12,000.00	0.00
	6	1	10		82,381,914.00	4,528,918.08	86,910,832.08	86,910,832.08	0.00	0.00
	6	1	21		457,205,503.00	130,892,158.35	588,097,661.35	588,097,661.35	0.00	0.00
	6	1	22		153,336,289.00	10,620,362.48	163,956,651.48	163,956,651.48	0.00	0.00
	6	2	1		76,228.00	-19,028.00	57,200.00	0.00	57,200.00	57,200.00
	6	2	3		0.00	1,000.00	1,000.00	995.00	5.00	5.00
	6	2	5		66,364.00	-37,604.00	28,760.00	8,760.00	20,000.00	20,000.00
	6	2	9		1,325,852.00	47,993.38	1,373,845.38	1,208,027.20	165,818.18	165,818.18
	6	3	2		2,126,007.00	-634,753.43	1,491,253.57	1,317,833.33	173,420.24	0.00
	6	3	3		434,731.00	-371,766.00	62,965.00	52,525.00	10,440.00	10,440.00
	6	3	4		0.00	8,640.00	8,640.00	0.00	8,640.00	8,640.00
	6	3	5		0.00	10,800.00	10,800.00	0.00	10,800.00	10,800.00
	6	3	9		2,595,138.00	3,877,859.51	6,472,997.51	6,405,882.89	67,114.62	28,080.00
	6	4	2		15,155,091.00	2,188,464.11	17,343,555.11	15,506,628.85	1,836,926.26	1,836,926.26
	6	4	3		286,205.00	-220,405.00	65,800.00	65,800.00	0.00	0.00
	6	5	1		575,000.00	0.00	575,000.00	415,944.08	159,055.92	159,055.92
	7	1	10		328,636,239.00	35,870,238.78	364,506,477.78	364,506,477.78	0.00	0.00
	7	1	21		319,350,346.00	78,726,546.05	398,076,892.05	398,076,892.05	0.00	0.00
	7	1	22		126,328,611.00	40,936,464.35	167,265,075.35	167,265,075.35	0.00	0.00
	7	2	1		2,751,974.00	1,285,571.94	4,037,545.94	3,075,693.09	961,852.85	951,783.85
	7	2	2		288,448.00	1,066,565.09	1,355,013.09	953,466.25	401,546.84	400,736.84
	7	2	3		88,472.00	-6,426.00	82,046.00	8,304.50	73,741.50	67,175.60
	7	2	4		259,002.00	-125,733.30	133,268.70	103,268.70	30,000.00	30,000.00
	7	2	5		601,548.00	194,352.55	795,900.55	506,778.05	289,122.50	288,406.50
	7	2	6		30,000.00	0.00	30,000.00	0.00	30,000.00	30,000.00
	7	2	7		128,915.00	63,394.49	192,309.49	123,263.14	69,046.35	69,046.35
	7	2	9		5,740,708.00	3,912,268.89	9,652,976.89	8,444,589.50	1,208,387.39	1,193,972.30
	7	3	1		456,638.00	147,476.34	604,114.34	594,110.65	10,003.69	10,003.69
	7	3	2		15,438,915.00	-5,215,036.69	10,223,878.31	8,608,855.64	1,615,022.67	1,292,326.00
	7	3	3		849,706.00	650,429.80	1,500,135.80	858,316.20	641,819.60	641,819.60
	7	3	4		60,422.00	-10,000.00	50,422.00	0.00	50,422.00	50,422.00
	7	3	5		4,028,823.00	966,138.78	4,994,961.78	494,278.20	4,500,683.58	4,500,683.58
	7	3	6		0.00	21,000.00	21,000.00	21,000.00	0.00	0.00



PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
CONSOLIDADO GENERAL - EJERCICIO 2017
CLASIFICACION POR FINALIDAD, FUNCION Y POR OBJETO

FINA	FUN	SUBF	INC	PPAL	PRESUPUESTO		PRESUPUESTO	DEVENGADO	SALDO NO	
					INICIAL	REESTRUCTURAS			DEFINITIVO	DEVENGADO
	7	3	7		223,034.00	-172,888.30	50,145.70	45,184.78	4,960.92	4,960.92
	7	3	8		30,463.00	-24,163.00	6,300.00	6,299.72	0.28	0.28
	7	3	9		20,065,357.00	1,774,914.68	21,840,271.68	21,022,864.27	817,407.41	689,891.84
	7	4	2		16,915,931.00	7,628,108.26	24,544,039.26	9,729,803.50	14,814,235.76	14,814,235.76
	7	4	3		3,288,070.00	-1,446,249.40	1,841,820.60	633,537.11	1,208,283.49	1,208,283.49
	7	4	9		0.00	1,999.00	1,999.00	1,999.00	0.00	0.00
	7	5	1		1,015,552.00	-297,959.00	717,593.00	50,000.00	667,593.00	667,593.00
	7	5	2		102,041.00	-102,041.00	0.00	0.00	0.00	0.00
	8	1	10		510,161,317.00	34,679,707.30	544,841,024.30	544,841,024.30	0.00	0.00
	8	1	21		129,382,683.00	65,430,918.00	194,813,601.00	194,813,601.00	0.00	0.00
	8	1	22		95,748,315.00	523,016.26	96,271,331.26	96,271,331.26	0.00	0.00
	8	1	24		13,313,207.00	-4,126,255.06	9,186,951.94	9,186,951.94	0.00	0.00
	8	1	26		205,000.00	8,444,934.69	8,649,934.69	8,537,642.22	112,292.47	112,292.47
	8	1	27		8,980,390.00	2,516,966.77	11,497,356.77	10,862,029.70	635,327.07	357,900.00
	8	1	31		82,068,258.00	29,300,176.60	111,368,434.60	111,368,434.60	0.00	0.00
	8	1	32		92,534,933.00	15,023,592.28	107,558,525.28	107,558,525.28	0.00	0.00
	8	2	1		126,650,582.00	18,764,289.35	145,414,871.35	137,109,455.70	8,305,415.65	6,926,443.79
	8	2	2		35,229,280.00	-34,826,202.74	403,077.26	313,075.86	90,001.40	90,001.40
	8	2	3		3,730,978.00	-662,828.55	3,068,149.45	2,709,893.65	358,255.80	313,525.61
	8	2	4		599,159.00	-584,051.71	15,107.29	10,023.29	5,084.00	5,084.00
	8	2	5		12,443,035.00	-4,729,391.36	7,713,643.64	6,039,512.52	1,674,131.12	1,192,631.12
	8	2	6		267,000.00	-266,250.00	750.00	750.00	0.00	0.00
	8	2	7		724,068.00	-493,598.80	230,469.20	208,064.42	22,404.78	22,404.78
	8	2	8		577,724.00	-577,724.00	0.00	0.00	0.00	0.00
	8	2	9		19,963,432.00	7,719,006.01	27,682,438.01	23,366,086.01	4,316,352.00	4,063,728.00
	8	3	1		170,729,175.00	113,564,651.72	284,293,826.72	279,173,984.33	5,119,842.39	5,118,579.39
	8	3	2		21,164,289.00	-4,201,051.65	16,963,237.35	11,982,070.23	4,981,167.12	1,386,582.19
	8	3	3		145,360,448.00	61,357,076.05	206,717,524.05	193,750,272.23	12,967,251.82	7,112,483.79
	8	3	4		13,424,707.00	3,061,669.56	16,486,376.56	13,446,894.08	3,039,482.48	2,267,646.38
	8	3	5		12,609,644.00	1,663,643.19	14,273,287.19	14,004,707.57	268,579.62	110,149.41
	8	3	6		1,200,000.00	-978,126.92	221,873.08	190,926.08	30,947.00	0.00
	8	3	7		7,504,943.00	1,245,724.17	8,750,667.17	7,572,576.73	1,178,090.44	1,098,443.01
	8	3	8		2,305,309.00	-1,282,457.79	1,022,851.21	1,009,329.49	13,521.72	10,845.39
	8	3	9		13,588,754.00	7,803,329.90	21,392,083.90	18,369,975.61	3,022,108.29	2,522,087.39
	8	4	2		1,200,001.00	680,666.11	1,880,667.11	1,880,667.11	0.00	0.00
	8	4	3		18,488,692.00	-8,201,301.87	10,287,390.13	9,588,516.12	698,874.01	521,214.00
	8	4	5		1,400,000.00	-1,400,000.00	0.00	0.00	0.00	0.00
	8	4	8		40,378.00	-40,378.00	0.00	0.00	0.00	0.00
	8	4	9		400,000.00	-61,470.18	338,529.82	291,747.73	46,782.09	46,782.09
	8	5	1		1,016,447,783.00	206,451,839.70	1,222,899,622.70	1,200,036,890.82	22,862,731.88	22,862,051.88
	8	5	7		36,652,356.00	6,253,528.00	42,905,884.00	42,893,590.30	12,293.70	12,293.70



ESTADO GENERAL DE GASTOS
CONSOLIDADO GENERAL - EJERCICIO 2017
CLASIFICACION POR FINALIDAD, FUNCION Y POR OBJETO

FINA	FUN	SUBF	INC	PPAL	PRESUPUESTO		PRESUPUESTO		SALDO NO	
					INICIAL	REESTRUCTURAS	DEFINITIVO	DEVENGADO	DEVENGADO	INCL. COMPROMISOS
	8	5	8		0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00	0.00
	9	1	10		25,759,021.00	2,453,929.03	28,212,950.03	28,212,950.03	0.00	0.00
	9	1	26		1,048,850.00	349,853.30	1,398,703.30	1,398,703.30	0.00	0.00
	9	1	27		1,091,722.00	286,134.83	1,377,856.83	1,377,856.83	0.00	0.00
	9	1	31		24,315,705.00	3,228,747.38	27,544,452.38	27,544,452.38	0.00	0.00
	9	1	32		18,802,000.00	8,029,814.71	26,831,814.71	26,831,814.71	0.00	0.00
	9	2	1		656,000.00	-131,981.00	524,019.00	454,029.59	69,989.41	6,353.67
	9	2	2		410,000.00	-36,193.00	373,807.00	93,807.00	280,000.00	280,000.00
	9	2	3		415,000.00	-209,523.33	205,476.67	153,965.15	51,511.52	7,796.14
	9	2	4		30,000.00	-22,400.00	7,600.00	7,600.00	0.00	0.00
	9	2	5		677,000.00	-341,007.00	335,993.00	209,273.61	126,719.39	126,299.47
	9	2	6		10,000.00	2,719.70	12,719.70	12,109.70	610.00	610.00
	9	2	7		118,000.00	-77,277.96	40,722.04	36,797.51	3,924.53	3,924.53
	9	2	8		0.00	1,541.00	1,541.00	1,541.00	0.00	0.00
	9	2	9		1,436,031.00	-241,503.39	1,194,527.61	644,590.77	549,936.84	468,524.70
	9	3	1		130,000.00	236,215.00	366,215.00	348,352.89	17,862.11	6,338.04
	9	3	2		1,949,585.00	470,327.57	2,419,912.57	1,891,988.05	527,924.52	475,844.52
	9	3	3		2,045,000.00	739,370.00	2,784,370.00	2,243,820.68	540,549.32	256,549.32
	9	3	4		3,168,737.00	1,133,836.82	4,302,573.82	2,109,902.81	2,192,671.01	2,192,671.01
	9	3	5		713,000.00	-202,843.00	510,157.00	478,821.81	31,335.19	29,295.19
	9	3	7		1,600,000.00	-225,532.97	1,374,467.03	985,730.39	388,736.64	385,736.64
	9	3	8		30,000.00	468,791.25	498,791.25	493,204.22	5,587.03	1,274.73
	9	3	9		2,233,345.00	1,857,090.00	4,090,435.00	3,190,915.28	899,519.72	686,157.22
	9	4	2		40,118,973.00	0.00	40,118,973.00	0.00	40,118,973.00	40,118,973.00
	9	4	3		15,700,751.00	1,906,486.44	17,607,237.44	885,551.77	16,721,685.67	16,692,425.67
	9	5	1		2,245,837.00	841,500.00	3,087,337.00	2,531,900.00	555,437.00	525,437.00
	9	5	2		0.00	829,258.77	829,258.77	829,258.77	0.00	0.00
	9	5	7		1,355,000.00	110,000.00	1,465,000.00	191,000.00	1,274,000.00	1,274,000.00
	9	5	8		6,770,781.00	76,576.89	6,847,357.89	617,858.33	6,229,499.56	6,229,499.56
	10	1	10		38,741,690.00	2,332,703.51	41,074,393.51	41,074,393.51	0.00	0.00
	10	1	21		338,886.00	40,223.77	379,109.77	379,109.77	0.00	0.00
	10	1	26		956,095.00	90,347.38	1,046,442.38	1,046,442.38	0.00	0.00
	10	1	27		0.00	180,000.00	180,000.00	180,000.00	0.00	0.00
	10	1	31		20,894,577.00	1,911,567.99	22,806,144.99	22,806,144.99	0.00	0.00
	10	1	32		40,345,860.00	3,983,410.69	44,329,270.69	44,329,270.69	0.00	0.00
	10	2	1		734,812.00	490,105.04	1,224,917.04	1,054,827.50	170,089.54	77,776.38
	10	2	2		4,160,000.00	2,869,065.74	7,029,065.74	3,816,553.99	3,212,511.75	3,061,959.75
	10	2	3		205,000.00	50,082.78	255,082.78	170,100.48	84,982.30	74,023.55
	10	2	4		0.00	90,000.00	90,000.00	0.00	90,000.00	90,000.00
	10	2	5		745,000.00	200,842.23	945,842.23	641,207.15	304,635.08	277,452.94
	10	2	6		40,000.00	750,866.00	790,866.00	713,718.30	77,147.70	77,147.70

PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
CONSOLIDADO GENERAL - EJERCICIO 2017
CLASIFICACION POR FINALIDAD, FUNCION Y POR OBJETO

FINA	FUN	SUBF	INC	PPAL	PRESUPUESTO		PRESUPUESTO		SALDO NO	
					INICIAL	REESTRUCTURAS	DEFINITIVO	DEVENGADO	DEVENGADO	INCL. COMPROMISOS
		10	2	7	330,000.00	550,522.28	880,522.28	824,009.90	56,512.38	37,862.38
		10	2	8	25,000.00	13,180.00	38,180.00	34,061.00	4,119.00	4,119.00
		10	2	9	3,457,915.00	2,257,477.42	5,715,392.42	3,594,549.05	2,120,843.37	1,850,020.42
		10	3	1	470,000.00	1,794,834.23	2,264,834.23	2,259,035.31	5,798.92	4,675.26
		10	3	2	11,254,899.00	-3,435,747.00	7,819,152.00	3,804,319.58	4,014,832.42	3,745,015.07
		10	3	3	5,726,515.00	1,732,065.59	7,458,580.59	5,103,801.14	2,354,779.45	1,639,359.45
		10	3	4	240,350.00	1,922,891.54	2,163,241.54	2,019,631.84	143,609.70	143,609.70
		10	3	5	1,780,000.00	8,060,486.52	9,840,486.52	8,490,023.49	1,350,463.03	1,026,305.33
		10	3	7	3,503,804.00	4,694,376.85	8,198,180.85	6,882,967.61	1,315,213.24	1,283,731.34
		10	3	9	12,660,313.00	1,550,198.31	14,210,511.31	11,280,846.12	2,929,665.19	1,356,800.65
		10	4	2	44,482,724.00	122,648,454.70	167,131,178.70	51,236,490.46	115,894,688.24	115,147,117.44
		10	4	3	2,372,220.00	-114,084.41	2,258,135.59	1,026,324.88	1,231,810.71	1,205,050.71
		10	5	1	13,522,849.00	21,282,709.00	34,805,558.00	29,796,636.00	5,008,922.00	5,008,922.00
		10	5	2	1,000,000.00	6,492,058.65	7,492,058.65	4,568,210.99	2,923,847.66	511,130.55
		10	5	5	6,033,406.00	2,067,471.00	8,100,877.00	8,100,877.00	0.00	0.00
		10	5	6	373,750.00	1,334,029.00	1,707,779.00	1,707,779.00	0.00	0.00
		10	5	7	9,669,821.00	11,526,333.80	21,196,154.80	11,936,139.00	9,260,015.80	9,260,015.80
		10	5	8	7,668,972.00	33,676,802.43	41,345,774.43	17,943,514.50	23,402,259.93	23,402,259.93
		10	6	1	0.00	14,938,958.00	14,938,958.00	14,267,867.22	671,090.78	363,031.74
					14,381,599,926.00	3,086,436,875.43	17,468,036,801.43	16,597,808,278.31	870,228,523.12	827,257,683.43
5	1	5	5		138,000.00	0.00	138,000.00	138,000.00	0.00	0.00
	2	1	10		2,162,985.00	-2,162,985.00	0.00	0.00	0.00	0.00
	2	1	21		551,142.00	-551,142.00	0.00	0.00	0.00	0.00
	2	1	31		3,196,150.00	-3,196,150.00	0.00	0.00	0.00	0.00
	2	1	32		1,161,054.00	-1,161,054.00	0.00	0.00	0.00	0.00
	2	2	3		0.00	4,649.69	4,649.69	4,649.69	0.00	0.00
	2	2	5		46,490.00	-15,265.00	31,225.00	31,225.00	0.00	0.00
	2	2	9		0.00	14,565.48	14,565.48	14,565.48	0.00	0.00
	2	3	2		10,000.00	0.00	10,000.00	10,000.00	0.00	0.00
	2	3	4		25,912.00	-25,912.00	0.00	0.00	0.00	0.00
	2	3	5		0.00	6,000.00	6,000.00	6,000.00	0.00	0.00
	2	3	7		124,847.00	-6,000.00	118,847.00	92,665.25	26,181.75	26,181.75
	2	3	9		0.00	9,000.00	9,000.00	4,960.00	4,040.00	4,040.00
	2	4	3		21,729.00	-3,000.00	18,729.00	16,890.00	1,839.00	1,839.00
	2	5	6		1,150,000.00	0.00	1,150,000.00	0.00	1,150,000.00	1,150,000.00
	2	6	3		0.00	588,073.99	588,073.99	0.00	588,073.99	588,073.99
					8,588,309.00	-6,499,218.84	2,089,090.16	318,955.42	1,770,134.74	1,770,134.74

PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
CONSOLIDADO GENERAL - EJERCICIO 2017
CLASIFICACION POR FINALIDAD, FUNCION Y POR OBJETO

FINA	FUN	SUBF	INC	PPAL	PRESUPUESTO		PRESUPUESTO	DEVENGADO	SALDO NO	
					INICIAL	REESTRUCTURAS			DEFINITIVO	DEVENGADO
6	1	2	1		0.00	60,000.00	60,000.00	36,676.33	23,323.67	537.75
	1	2	3		0.00	35,000.00	35,000.00	33,001.60	1,998.40	1,153.40
	1	2	5		0.00	45,000.00	45,000.00	43,985.00	1,015.00	1,015.00
	1	2	6		0.00	5,000.00	5,000.00	3,300.00	1,700.00	1,700.00
	1	2	9		384,081.00	808,027.00	1,192,108.00	365,919.54	826,188.46	826,188.46
	1	3	2		0.00	355,000.00	355,000.00	171,243.80	183,756.20	183,756.20
	1	3	4		213,840.00	98,280.00	312,120.00	47,300.00	264,820.00	264,820.00
	1	3	5		50,000.00	-30,000.00	20,000.00	19,147.01	852.99	852.99
	1	3	7		0.00	19,870.32	19,870.32	19,870.32	0.00	0.00
	1	3	9		0.00	545,000.00	545,000.00	102,917.83	442,082.17	400,043.17
	1	4	3		0.00	232,200.98	232,200.98	37,112.00	195,088.98	195,088.98
	1	5	1		84,470,400.00	12,447,000.00	96,917,400.00	96,790,246.58	127,153.42	127,153.42
	2	1	10		103,891,446.00	14,827,328.87	118,718,774.87	118,718,774.87	0.00	0.00
	2	1	21		1,159,491.00	-399,401.86	760,089.14	760,089.14	0.00	0.00
	2	1	27		317,930.00	1,168,470.00	1,486,400.00	537,200.00	949,200.00	843,900.00
	2	1	31		13,279,872.00	1,189,006.49	14,468,878.49	14,468,878.49	0.00	0.00
	2	1	32		7,461,921.00	467,121.18	7,929,042.18	7,929,042.18	0.00	0.00
	2	2	1		518,015.00	-67,799.42	450,215.58	133,191.20	317,024.38	204,334.38
	2	2	2		526,734.00	415,966.00	942,700.00	816,278.23	126,421.77	69,201.38
	2	2	3		162,068.00	275,690.56	437,758.56	286,586.51	151,172.05	151,172.05
	2	2	4		27,524.00	148,571.66	176,095.66	23,955.51	152,140.15	152,140.15
	2	2	5		922,894.00	-135,342.10	787,551.90	483,268.98	304,282.92	234,282.92
	2	2	6		28,700.00	70,000.00	98,700.00	6,530.00	92,170.00	92,170.00
	2	2	7		29,160.00	103,807.07	132,967.07	47,148.45	85,818.62	85,818.62
	2	2	9		1,566,112.00	-75,048.11	1,491,063.89	1,188,256.55	302,807.34	238,847.34
	2	3	1		1,360,013.00	705,600.00	2,065,613.00	1,780,096.03	285,516.97	284,390.78
	2	3	2		3,604,722.00	2,034,000.00	5,638,722.00	4,466,756.10	1,171,965.90	1,047,141.90
	2	3	3		4,751,412.00	2,626,000.00	7,377,412.00	6,800,359.47	577,052.53	110,172.83
	2	3	4		125,347.00	140,293.00	265,640.00	83,295.00	182,345.00	182,345.00
	2	3	5		189,347.00	260,035.00	449,382.00	374,581.01	74,800.99	74,800.99
	2	3	6		62,673.00	-62,673.00	0.00	0.00	0.00	0.00
	2	3	7		902,351.00	-343,657.00	558,694.00	375,261.73	183,432.27	183,432.27
	2	3	8		0.00	100,000.00	100,000.00	0.00	100,000.00	100,000.00
	2	3	9		1,503,747.00	789,458.11	2,293,205.11	1,154,926.20	1,138,278.91	207,047.91
	2	4	3		812,765.00	192,564.77	1,005,329.77	740,329.00	265,000.77	230,925.77
					228,322,565.00	39,050,369.52	267,372,934.52	258,845,524.66	8,527,409.86	6,494,433.66
7	1	1	10		43,732,923.00	4,480,739.93	48,213,662.93	48,213,662.93	0.00	0.00
	1	1	21		10,089,413.00	1,698,405.51	11,787,818.51	11,787,818.51	0.00	0.00
	1	1	31		100,411,301.00	15,021,911.69	115,433,212.69	115,433,212.69	0.00	0.00



PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
CONSOLIDADO GENERAL - EJERCICIO 2017
CLASIFICACION POR FINALIDAD, FUNCION Y POR OBJETO

FINA	FUN	SUBF	INC	PPAL	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPRÓMISOS
	1	1	32		43,856,413.00	13,478,114.75	57,334,527.75	57,334,527.75	0.00	0.00
	1	2	1		16,783,579.00	17,909,838.30	34,693,417.30	26,583,488.21	8,109,929.09	8,096,203.59
	1	2	2		5,470,000.00	-50,000.00	5,420,000.00	3,259,351.28	2,160,648.72	2,160,648.72
	1	2	3		5,650,000.00	-2,540,000.00	3,110,000.00	1,466,429.48	1,643,570.52	1,625,570.52
	1	2	4		640,000.00	-610,000.00	30,000.00	980.00	29,020.00	29,020.00
	1	2	5		22,725,520.00	1,146,740.20	23,872,260.20	11,712,999.65	12,159,260.55	12,089,288.03
	1	2	6		30,126,619.00	4,287,819.68	34,414,438.68	22,223,574.31	12,190,864.37	12,059,870.92
	1	2	7		24,405,419.00	7,156,965.41	31,562,384.41	19,110,103.26	12,452,281.15	12,069,127.70
	1	2	8		80,000.00	-50,000.00	30,000.00	0.00	30,000.00	30,000.00
	1	2	9		26,374,909.00	6,917,087.17	33,291,996.17	9,496,679.60	23,795,316.57	23,577,057.31
	1	3	1		5,950,000.00	340,000.00	6,290,000.00	5,287,795.16	1,002,204.84	1,002,204.84
	1	3	2		16,297,987.00	6,507,012.88	22,804,999.88	15,233,249.71	7,571,750.17	6,631,200.17
	1	3	3		10,124,750.00	4,308,169.87	14,432,919.87	9,888,225.46	4,544,694.41	4,544,694.41
	1	3	4		88,935,760.00	10,791,915.38	99,727,675.38	60,868,201.63	38,859,473.75	36,434,892.37
	1	3	5		21,321,055.00	7,546,922.48	28,867,977.48	11,527,558.76	17,340,418.72	16,974,818.72
	1	3	6		3,150,000.00	-744,000.00	2,406,000.00	2,046,223.63	359,776.37	358,516.11
	1	3	7		5,243,057.00	-806,000.00	4,437,057.00	3,741,091.47	695,965.53	695,965.53
	1	3	8		2,210,000.00	-695,772.76	1,514,227.24	1,009,438.28	504,788.96	504,788.96
	1	3	9		13,120,760.00	12,189,551.01	25,310,311.01	23,080,790.30	2,229,520.71	2,229,520.71
	1	4	2		374,953,646.00	121,047,147.81	496,000,793.81	279,803,995.12	216,196,798.69	215,892,648.68
	1	4	3		5,887,500.00	4,730,659.68	10,618,159.68	4,060,465.94	6,557,693.74	1,806,752.74
	1	4	8		590,000.00	-70,000.00	520,000.00	0.00	520,000.00	520,000.00
	1	5	1		0.00	498,429.00	498,429.00	157,158.20	341,270.80	0.00
	1	5	8		2,636,524.00	2,410,000.27	5,046,524.27	595,714.29	4,450,809.98	4,450,809.98
	1	6	3		1,262,330,536.00	37,798,135.29	1,300,128,671.29	795,819,107.35	504,309,563.94	504,309,562.52
	2	2	1		209,472.00	211,942.74	421,414.74	346,232.08	75,182.66	75,182.66
	2	2	5		243,386.00	147,057.70	390,443.70	250,588.32	139,855.38	139,855.38
	2	2	6		521,683.00	-169,919.19	351,763.81	278,818.57	72,945.24	72,945.24
	2	2	7		418,947.00	275,368.53	694,315.53	368,947.59	325,367.94	325,367.94
	2	2	9		979,472.00	222,286.29	1,201,758.29	408,920.21	792,838.08	792,838.08
	2	3	2		24,750.00	8,250.00	33,000.00	0.00	33,000.00	33,000.00
	2	3	4		1,463,209.00	782,518.16	2,245,727.16	1,661,997.75	583,729.41	183,911.65
	2	3	5		345,551.00	-32,036.89	313,514.11	59,512.49	254,001.62	254,001.62
	2	3	9		25,290.00	-11,570.00	13,720.00	0.00	13,720.00	13,720.00
	2	4	2		257,755,795.00	82,251,208.13	340,007,003.13	144,229,698.15	195,777,304.98	195,777,304.98
	2	4	3		403,377.00	-70,570.20	332,806.80	35,776.50	297,030.30	297,030.30
	2	5	6		0.00	5,525,491.30	5,525,491.30	3,811,859.04	1,713,632.26	1,713,632.26
	2	5	8		32,753,651.00	48,813,436.47	81,567,087.47	34,662,633.49	46,904,453.98	46,904,453.98
	2	6	1		0.00	1,185,000.00	1,185,000.00	1,185,000.00	0.00	0.00
	2	6	2		0.00	3,822,310.00	3,822,310.00	0.00	3,822,310.00	3,822,310.00

PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
CONSOLIDADO GENERAL - EJERCICIO 2017
CLASIFICACION POR FINALIDAD, FUNCION Y POR OBJETO

FINA	FUN	SUBF	INC	PPAL	PRESUPUESTO		PRESUPUESTO		SALDO NO		
					INICIAL	REESTRUCTURAS	DEFINITIVO	DEVENGADO	DEVENGADO	INCL.COMPROMISOS	
					2,438,242,254.00	417,660,566.59	2,855,902,820.59	1,727,041,827.16	1,128,860,993.43	1,118,498,716.62	
3	8	0	1	10	305,900,819.00	100,492,537.96	406,393,356.96	406,393,356.96	0.00	0.00	
			0	1	21	575,296.00	-71,916.46	503,379.54	503,379.54	0.00	0.00
			0	1	28	19,833,211.00	-12,096,478.69	7,736,732.31	7,736,732.31	0.00	0.00
			0	1	31	33,268,909.00	-6,721,705.50	26,547,203.50	26,547,203.50	0.00	0.00
			0	1	32	493,334.00	-493,334.00	0.00	0.00	0.00	0.00
			0	2	1	3,487,799.00	1,593,000.00	5,080,799.00	4,306,086.49	774,712.51	0.00
			0	2	2	8,086,461.00	10,665,982.69	18,752,443.69	17,979,519.09	772,924.60	0.00
			0	2	3	2,594,394.00	0.00	2,594,394.00	920,949.63	1,673,444.37	440,592.36
			0	2	4	2,381,702.00	-550,000.00	1,831,702.00	830,267.02	1,001,434.98	841,244.45
			0	2	5	31,489,615.00	2,880,000.00	34,369,615.00	27,994,888.05	6,374,726.95	22,179.96
			0	2	7	10,447,960.00	-673,000.00	9,774,960.00	6,300,197.52	3,474,762.48	1,277,540.68
			0	2	9	20,781,044.00	1,251,000.00	22,032,044.00	16,539,986.04	5,492,057.96	1,031,240.14
			0	3	1	80,572,379.00	16,538,454.04	97,110,833.04	96,270,916.18	839,916.86	181,555.14
			0	3	2	7,483,368.00	3,063,332.08	10,546,700.08	6,904,987.81	3,641,712.27	1,807,006.38
			0	3	3	24,790,080.00	-3,960,077.00	20,830,003.00	13,679,013.87	7,150,989.13	2,278,032.78
			0	3	4	8,048,382.00	-877,527.77	7,170,854.23	4,907,653.34	2,263,200.89	1,278,848.79
			0	3	5	13,186,040.00	5,250,000.00	18,436,040.00	15,774,986.76	2,661,053.24	603,385.10
			0	3	6	1,453,696.00	0.00	1,453,696.00	1,389,388.50	64,307.50	28,000.00
			0	3	7	2,460,372.00	1,100,000.00	3,560,372.00	3,503,158.42	57,213.58	28,255.38
			0	3	8	1,200,000.00	3,370,000.00	4,570,000.00	4,446,430.49	123,569.51	114,723.51
			0	3	9	55,702,849.00	7,784,680.71	63,487,529.71	53,386,977.70	10,100,552.01	1,843,462.05
			0	4	2	206,882,717.00	179,602,675.20	386,485,392.20	270,398,331.70	116,087,060.50	114,118,365.71
			0	4	3	10,010,013.00	48,054,901.69	58,064,914.69	4,268,186.48	53,796,728.21	3,474,958.57
			0	4	9	9,556,575.00	-3,521,733.44	6,034,841.56	3,143,573.41	2,891,268.15	625,793.84
			0	5	8	56,357,986.00	14,381,877.64	70,739,863.64	24,101,086.66	46,638,776.98	46,638,776.98
					917,045,001.00	367,062,669.15	1,284,107,670.15	1,018,227,257.47	265,880,412.68	176,633,961.82	
9	0	2	5		0.00	231,606.99	231,606.99	210,008.04	21,598.95	21,598.95	
			0	2	6	0.00	579,017.47	579,017.47	579,017.46	0.01	0.00
			0	2	7	0.00	579,018.47	579,018.47	579,017.48	0.99	0.99
			0	2	9	1,308,592.00	0.00	1,308,592.00	0.00	1,308,592.00	1,308,592.00
			0	3	4	4,933,354.00	6,308,841.95	11,242,195.95	3,809,317.78	7,432,878.17	7,432,878.17
			0	3	9	5,444,928.00	172,585.00	5,617,513.00	847,565.00	4,769,948.00	4,769,948.00
			0	4	2	93,017,066.00	-2,762,890.00	90,254,176.00	57,179,798.41	33,074,377.59	33,074,377.59
			0	5	8	6,343,999.00	9,535,997.82	15,879,996.82	2,440,016.48	13,439,980.34	13,439,980.34
					111,047,939.00	14,644,177.70	125,692,116.70	65,644,740.65	60,047,376.05	60,047,376.04	

PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
CONSOLIDADO GENERAL - EJERCICIO 2017
CLASIFICACION POR FINALIDAD, FUNCION Y POR OBJETO

FINA	FUN	SUBF	INC	PPAL	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL. COMPROMISOS
TOTAL FINA.3					26,975,966,464.00	5,661,979,350.62	32,637,945,814.62	29,546,609,898.92	3,091,335,915.70	2,822,920,218.44
FINALIDAD: 4 SERVICIOS ECONOMICOS										
4	1	1	1	10	480,800,000.00	45,449,000.00	526,249,000.00	526,211,810.96	37,189.04	37,189.04
			1	26	56,200,000.00	-33,328,959.96	22,871,040.04	22,828,840.23	42,199.81	42,199.81
			1	28	0.00	42,612,959.96	42,612,959.96	42,571,353.17	41,606.79	41,606.79
			1	31	9,000,000.00	-2,007,000.00	6,993,000.00	6,990,973.50	2,026.50	2,026.50
			1	2	935,000.00	425,503.79	1,360,503.79	1,329,863.53	30,640.26	30,640.26
			1	2	3,380,000.00	7,729,378.94	11,109,378.94	11,092,360.39	17,018.55	17,018.55
			1	2	470,000.00	-229,023.00	240,977.00	210,128.31	30,848.69	30,848.69
			1	2	1,740,000.00	116,894.98	1,856,894.98	1,824,624.55	32,270.43	32,270.43
			1	2	162,410,000.00	-42,919,477.94	119,490,522.06	119,471,324.78	19,197.28	19,197.28
			1	2	50,000.00	8,000.00	58,000.00	43,370.07	14,629.93	14,629.93
			1	2	3,390,000.00	623,331.45	4,013,331.45	3,976,826.65	36,504.80	36,504.80
			1	2	500,095,400.00	270,011,919.57	770,107,319.57	770,082,977.84	24,341.73	24,341.73
			1	3	15,600,000.00	-1,377,409.27	14,222,590.73	14,183,079.69	39,511.04	39,511.04
			1	3	70,670,000.00	-38,930,813.00	31,739,187.00	31,700,606.79	38,580.21	38,580.21
			1	3	93,350,000.00	-14,184,491.40	79,165,508.60	79,137,933.90	27,574.70	27,574.70
			1	3	21,850,000.00	1,421,258.56	23,271,258.56	22,556,097.85	715,160.71	715,160.71
			1	3	23,120,000.00	18,085,157.57	41,205,157.57	41,168,939.55	36,218.02	36,218.02
			1	3	1,180,000.00	549,000.00	1,729,000.00	1,708,822.28	20,177.72	20,177.72
			1	3	17,590,000.00	-2,281,368.70	15,308,631.30	15,275,872.78	32,758.52	32,758.52
			1	3	286,940,000.00	223,853,945.64	510,793,945.64	510,744,309.80	49,635.84	49,635.84
			1	3	36,700,000.00	-5,038,193.78	31,661,806.22	31,622,518.69	39,287.53	39,287.53
			1	4	0.00	35,000.00	35,000.00	33,743.80	1,256.20	1,256.20
			1	4	321,509,017.00	29,877,661.52	351,386,678.52	273,379,746.36	78,006,932.16	78,006,932.16
			1	4	61,650,000.00	5,496,119.37	67,146,119.37	63,742,866.11	3,403,253.26	3,403,253.26
			1	4	0.00	156,000.00	156,000.00	155,246.00	754.00	754.00
			1	5	4,105,209.00	6,611,868.00	10,717,077.00	9,897,686.82	819,390.18	819,390.18
			1	5	22,177.00	0.00	22,177.00	0.00	22,177.00	22,177.00
			1	6	0.00	531,700.00	531,700.00	531,700.00	0.00	0.00
			1	6	7,448,350.00	1,383,408.00	8,831,758.00	1,073,708.40	7,758,049.60	7,448,350.00
			3	1	14,878,844.00	4,496,026.19	19,374,870.19	19,374,870.19	0.00	0.00
			3	1	1,004,729.00	96,645.63	1,101,374.63	1,101,374.63	0.00	0.00
			3	1	0.00	371,986.94	371,986.94	371,986.94	0.00	0.00
			3	1	252,000.00	-252,000.00	0.00	0.00	0.00	0.00
			3	1	30,061,972.00	-591,880.07	29,470,091.93	29,470,091.93	0.00	0.00
			3	1	14,337,932.00	835,531.74	15,173,463.74	15,173,463.74	0.00	0.00
			3	2	390,000.00	180,000.00	570,000.00	371,595.02	198,404.98	103,102.48

PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
CONSOLIDADO GENERAL - EJERCICIO 2017
CLASIFICACION POR FINALIDAD, FUNCION Y POR OBJETO

FINA	FUN	SUBF	INC	PPAL	PRESUPUESTO		PRESUPUESTO	DEVENGADO	SALDO NO	
					INICIAL	REESTRUCTURAS			DEFINITIVO	DEVENGADO
		3	2	2	890,000.00	-353,000.00	537,000.00	506,712.91	30,287.09	30,284.97
		3	2	3	113,500.00	129,000.00	242,500.00	154,063.88	88,436.12	88,436.12
		3	2	4	133,000.00	43,000.00	176,000.00	167,197.00	8,803.00	8,803.00
		3	2	5	1,945,000.00	302,316.30	2,247,316.30	1,440,741.90	806,574.40	806,574.40
		3	2	6	60,000.00	-46,980.00	13,020.00	2,570.00	10,450.00	10,450.00
		3	2	7	95,000.00	-20,275.00	74,725.00	27,122.45	47,602.55	47,602.55
		3	2	8	50,000.00	-50,000.00	0.00	0.00	0.00	0.00
		3	2	9	1,242,188.00	-94,065.00	1,148,123.00	452,929.28	695,193.72	695,192.72
		3	3	1	1,306,000.00	860,000.00	2,166,000.00	1,995,778.34	170,221.66	140,473.34
		3	3	2	2,520,000.00	48,000.00	2,568,000.00	1,235,302.89	1,332,697.11	1,330,737.11
		3	3	3	4,200,000.00	-1,145,000.00	3,055,000.00	2,674,652.31	380,347.69	176,824.94
		3	3	4	2,235,000.00	1,265,000.00	3,500,000.00	762,502.00	2,737,498.00	2,737,498.00
		3	3	5	405,000.00	-45,000.00	360,000.00	344,633.89	15,366.11	15,366.11
		3	3	6	70,000.00	-70,000.00	0.00	0.00	0.00	0.00
		3	3	7	3,590,000.00	560,000.00	4,150,000.00	2,072,420.01	2,077,579.99	2,077,579.99
		3	3	8	220,000.00	-28,000.00	192,000.00	162,316.54	29,683.46	29,683.46
		3	3	9	822,334.00	492,000.00	1,314,334.00	242,376.20	1,071,957.80	1,066,922.40
		3	4	3	3,270,000.00	3,079,758.00	6,349,758.00	4,795,749.23	1,554,008.77	1,417,270.77
		3	4	8	650,000.00	96,755.03	746,755.03	0.00	746,755.03	746,755.03
		3	5	5	175,016,016.00	10,837,472.00	185,853,488.00	175,189,667.00	10,663,821.00	10,603,821.00
		3	5	6	70,000.00	73,420.00	143,420.00	93,420.00	50,000.00	50,000.00
		3	6	1	0.00	104,162,528.00	104,162,528.00	27,452,953.23	76,709,574.77	76,709,574.77
					2,440,033,668.00	639,914,610.06	3,079,948,278.06	2,889,183,824.31	190,764,453.75	189,922,444.06
2	0	1	10		98,816,788.00	19,569,909.18	118,386,697.18	118,386,697.18	0.00	0.00
	0	1	21		335,404.00	1,444,512.29	1,779,916.29	1,779,916.29	0.00	0.00
	0	1	24		929,332.00	54,659.39	983,991.39	983,991.39	0.00	0.00
	0	1	26		4,023,270.00	-550,718.54	3,472,551.46	3,472,551.46	0.00	0.00
	0	1	27		391,213.00	-163,213.00	228,000.00	228,000.00	0.00	0.00
	0	1	31		3,479,234.00	1,573,376.03	5,052,610.03	5,052,610.03	0.00	0.00
	0	1	32		5,303,445.00	-2,141,306.06	3,162,138.94	3,162,138.94	0.00	0.00
	0	2	1		316,000.00	272,000.00	588,000.00	404,147.35	183,852.65	87,806.21
	0	2	2		1,479,404.00	270,000.00	1,749,404.00	1,177,487.71	571,916.29	519,416.29
	0	2	3		421,000.00	5,000.00	426,000.00	306,151.50	119,848.50	119,848.50
	0	2	4		42,500.00	90,000.00	132,500.00	71,440.00	61,060.00	61,060.00
	0	2	5		711,000.00	-25,000.00	686,000.00	557,961.26	128,038.74	122,838.74
	0	2	6		20,000.00	13,000.00	33,000.00	27,810.32	5,189.68	5,189.68
	0	2	7		128,000.00	38,000.00	166,000.00	101,657.07	64,342.93	64,198.93
	0	2	9		1,986,000.00	1,241,925.44	3,227,925.44	2,828,438.55	399,486.89	396,453.81
	0	3	1		21,580,899.00	967,000.00	22,547,899.00	22,185,654.48	362,244.52	200,912.29



PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
CONSOLIDADO GENERAL - EJERCICIO 2017
CLASIFICACION POR FINALIDAD, FUNCION Y POR OBJETO

FINA	FUN	SUBF	INC	PPAL	PRESUPUESTO		PRESUPUESTO		SALDO NO	
					INICIAL	REESTRUCTURAS	DEFINITIVO	DEVENGADO	DEVENGADO	INCL.COMPROMISOS
		0	3	2	3,166,000.00	-1,195,000.00	1,971,000.00	1,590,590.00	380,410.00	161,626.67
		0	3	3	14,396,000.00	12,620,774.74	27,016,774.74	24,538,107.68	2,478,667.06	1,704,180.70
		0	3	4	2,045,000.00	-120,000.00	1,925,000.00	1,589,628.15	335,371.85	317,221.85
		0	3	5	640,000.00	5,000.00	645,000.00	629,997.90	15,002.10	15,002.10
		0	3	7	1,694,122.00	505,000.00	2,199,122.00	1,985,085.63	214,036.37	214,036.37
		0	3	8	121,000.00	-36,000.00	85,000.00	67,046.90	17,953.10	17,953.10
		0	3	9	1,176,000.00	222,660.69	1,398,660.69	1,028,755.62	369,905.07	269,454.07
		0	4	3	30,424,114.00	4,085,576.11	34,509,690.11	17,522,471.63	16,987,218.48	16,799,530.44
		0	4	8	1,000,000.00	1,290,000.00	2,290,000.00	1,904,335.42	385,664.58	385,664.58
		0	4	9	10,000.00	0.00	10,000.00	0.00	10,000.00	10,000.00
		0	5	5	2,990,000.00	0.00	2,990,000.00	2,990,000.00	0.00	0.00
		0	5	6	2,471,925.00	0.00	2,471,925.00	2,471,925.00	0.00	0.00
					200,097,650.00	40,037,156.27	240,134,806.27	217,044,597.46	23,090,208.81	21,472,394.33
3	1	1	10		214,972,975.00	60,853,538.15	275,826,513.15	275,826,513.15	0.00	0.00
		1	1	21	1,747,810.00	655,480.89	2,403,290.89	2,403,290.89	0.00	0.00
		1	1	28	0.00	2,380,974.02	2,380,974.02	2,380,974.02	0.00	0.00
		1	1	31	27,170,741.00	-23,335,512.46	3,835,228.54	3,835,228.54	0.00	0.00
		1	1	32	3,954,132.00	2,326,794.61	6,280,926.61	6,280,926.61	0.00	0.00
		1	2	1	296,683.00	-162,125.00	134,558.00	111,031.62	23,526.38	23,526.38
		1	2	2	7,239,081.00	-3,086,880.11	4,152,200.89	4,123,446.53	28,754.36	28,754.36
		1	2	3	927,772.00	-371,697.00	556,075.00	327,079.41	228,995.59	228,995.59
		1	2	4	7,064,513.00	-569,331.65	6,495,181.35	6,186,954.46	308,226.89	91,698.89
		1	2	5	68,992,720.00	-13,284,298.27	55,708,421.73	50,236,877.67	5,471,544.06	781,115.16
		1	2	6	249,011.00	238,074.00	487,085.00	463,999.30	23,085.70	23,085.70
		1	2	7	2,445,918.00	-171,681.18	2,274,236.82	2,229,613.83	44,622.99	34,278.99
		1	2	8	1,152,255.00	-324,829.00	827,426.00	812,804.19	14,621.81	14,621.81
		1	2	9	22,636,916.00	-4,066,018.76	18,570,897.24	15,833,083.88	2,737,813.36	660,343.66
		1	3	1	4,183,811.00	7,318,915.84	11,502,726.84	9,214,043.17	2,288,683.67	2,288,683.67
		1	3	2	11,994,636.00	13,469,376.75	25,464,012.75	25,166,516.83	297,495.92	243,195.92
		1	3	3	26,028,432.00	-2,192,839.58	23,835,592.42	21,407,281.66	2,428,310.76	574,892.08
		1	3	4	4,060,654.00	-1,592,670.05	2,467,983.95	1,800,312.85	667,671.10	26,829.88
		1	3	5	2,917,655.00	1,294,623.70	4,212,278.70	3,442,953.95	769,324.75	526,555.00
		1	3	6	2,442,577.00	-813,146.46	1,629,430.54	1,041,498.45	587,932.09	89,810.89
		1	3	7	35,489,832.00	22,185,949.05	57,675,781.05	50,864,004.69	6,811,776.36	6,811,776.36
		1	3	8	1,578,435.00	297,451.60	1,875,886.60	1,606,545.28	269,341.32	269,341.32
		1	3	9	20,791,898.00	20,391,399.25	41,183,297.25	31,422,716.76	9,760,580.49	9,718,587.64
		1	4	2	481,320,705.00	121,060,002.71	602,380,707.71	338,420,650.50	263,960,057.21	221,151,536.59
		1	4	3	49,552,871.00	5,563,915.17	55,116,786.17	54,472,664.45	644,121.72	458,771.72
		1	5	1	217,174,728.00	93,831,517.40	311,006,245.40	305,875,714.93	5,130,530.47	5,130,530.47

PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
CONSOLIDADO GENERAL - EJERCICIO 2017
CLASIFICACION POR FINALIDAD, FUNCION Y POR OBJETO

FINA	FUN	SUBF	INC	PPAL	PRESUPUESTO		PRESUPUESTO	DEVENGADO	SALDO NO	
					INICIAL	REESTRUCTURAS			DEFINITIVO	DEVENGADO
		1	5	8	0.00	8,950,435.34	8,950,435.34	7,102,297.64	1,848,137.70	1,848,137.70
		3	1	10	0.00	302,987.37	302,987.37	302,987.37	0.00	0.00
		3	1	21	359,136.00	15,892.15	375,028.15	375,028.15	0.00	0.00
		3	1	27	164,015.00	71,701.00	235,716.00	235,716.00	0.00	0.00
		3	1	31	8,512,361.00	356,714.11	8,869,075.11	8,869,075.11	0.00	0.00
		3	1	32	1,712,435.00	1,628,789.38	3,341,224.38	3,341,224.38	0.00	0.00
		3	2	1	286,000.00	122,236.30	408,236.30	182,765.31	225,470.99	205,470.99
		3	2	2	215,000.00	-95,000.00	120,000.00	108,414.20	11,585.80	11,585.73
		3	2	3	160,000.00	-53,500.00	106,500.00	89,248.70	17,251.30	17,251.30
		3	2	4	130,000.00	-80,000.00	50,000.00	41,886.43	8,113.57	8,113.57
		3	2	5	5,435,187.00	1,582,839.11	7,018,026.11	6,414,931.32	603,094.79	520,595.46
		3	2	6	88,000.00	-34,000.00	54,000.00	41,484.99	12,515.01	12,515.01
		3	2	7	571,475.00	-521,475.00	50,000.00	36,350.79	13,649.21	13,649.21
		3	2	9	1,145,000.00	282,160.89	1,427,160.89	739,695.22	687,465.67	611,666.41
		3	3	1	505,000.00	180,000.00	685,000.00	554,000.41	130,999.59	116,247.68
		3	3	2	810,000.00	-85,000.00	725,000.00	551,549.29	173,450.71	70,273.16
		3	3	3	14,579,415.00	-969,762.08	13,609,652.92	9,828,831.44	3,780,821.48	3,383,195.11
		3	3	4	13,890,000.00	6,468,000.00	20,358,000.00	19,072,144.48	1,285,855.52	1,285,855.52
		3	3	5	3,210,000.00	330,656.30	3,540,656.30	3,283,399.23	257,257.07	257,257.07
		3	3	7	1,410,928.00	1,080,000.00	2,490,928.00	1,761,147.38	729,780.62	729,780.62
		3	3	8	720,874.00	-278,000.00	442,874.00	379,498.38	63,375.62	63,375.62
		3	3	9	1,730,000.00	3,330,843.70	5,060,843.70	3,647,509.53	1,413,334.17	1,413,334.17
		3	4	2	12,672,000.00	783,549.13	13,455,549.13	10,302,498.90	3,153,050.23	2,924,774.63
		3	4	3	2,298,604.00	13,059,267.70	15,357,871.70	3,178,923.04	12,178,948.66	12,036,206.81
		3	5	8	262,080.00	-252,000.00	10,080.00	0.00	10,080.00	10,080.00
					1,287,254,271.00	338,074,319.02	1,625,328,590.02	1,296,227,335.31	329,101,254.71	274,716,297.85
4	0	1	10		66,383,046.00	13,718,013.97	80,101,059.97	80,101,059.97	0.00	0.00
	0	1	28		219,304.00	-219,304.00	0.00	0.00	0.00	0.00
	0	1	31		5,451,806.00	1,585,829.38	7,037,635.38	7,037,635.38	0.00	0.00
	0	1	32		5,374,923.00	1,066,191.65	6,441,114.65	6,441,114.65	0.00	0.00
	0	2	1		384,743.00	1,086,979.00	1,471,722.00	631,136.24	840,585.76	810,446.60
	0	2	2		1,756,229.00	674,703.34	2,430,932.34	1,850,077.41	580,854.93	507,770.25
	0	2	3		239,782.00	141,893.50	381,675.50	171,793.77	209,881.73	192,601.73
	0	2	4		408,278.00	170,467.00	578,745.00	324,176.00	254,569.00	234,169.00
	0	2	5		981,254.00	1,518,033.88	2,499,287.88	1,577,473.59	921,814.29	874,414.29
	0	2	6		35,539.00	294,831.00	330,370.00	9,928.00	320,442.00	320,442.00
	0	2	7		53,936.00	454,327.00	508,263.00	163,972.18	344,290.82	344,290.82
	0	2	9		1,040,774.00	1,259,657.12	2,300,431.12	1,372,971.34	927,459.78	880,575.23
	0	3	1		23,701.00	285,000.00	308,701.00	80,683.99	228,017.01	228,017.01



PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
CONSOLIDADO GENERAL - EJERCICIO 2017
CLASIFICACION POR FINALIDAD, FUNCION Y POR OBJETO

FINA	FUN	SUBF	INC	PPAL	PRESUPUESTO		PRESUPUESTO	DEVENGADO	SALDO NO	
					INICIAL	REESTRUCTURAS			DEFINITIVO	DEVENGADO
		0	3	2	970,228.00	118,872.00	1,089,100.00	652,651.43	436,448.57	426,548.57
		0	3	3	2,670,692.00	45,560.15	2,716,252.15	2,102,054.85	614,197.30	507,197.30
		0	3	4	1,538,161.00	-475,899.23	1,062,261.77	82,854.99	979,406.78	960,726.77
		0	3	5	1,057,920.00	1,070,000.00	2,127,920.00	1,237,098.04	890,821.96	676,461.96
		0	3	7	482,992.00	352,585.00	835,577.00	422,733.75	412,843.25	412,843.25
		0	3	8	20,966.00	75,504.82	96,470.82	0.00	96,470.82	96,470.82
		0	3	9	2,279,504.00	66,452.85	2,345,956.85	1,153,240.05	1,192,716.80	267,608.80
		0	4	3	2,982,076.00	2,579,239.81	5,561,315.81	5,318,538.08	242,777.73	217,037.73
		0	5	5	22,492,132.00	360,889.00	22,853,021.00	22,803,424.00	49,597.00	49,597.00
		0	5	6	3,839,328.00	-419,328.00	3,420,000.00	3,420,000.00	0.00	0.00
		0	5	7	127,210.00	-100,000.00	27,210.00	0.00	27,210.00	27,210.00
					120,814,524.00	25,710,499.24	146,525,023.24	136,954,617.71	9,570,405.53	8,034,429.13
	5	0	1	10	221,532,805.00	28,369,351.48	249,902,156.48	249,901,507.38	649.10	0.00
		0	1	27	1,522,000.00	781,200.00	2,303,200.00	2,217,300.00	85,900.00	85,900.00
		0	1	28	94,511.00	2,624,949.76	2,719,460.76	2,719,460.76	0.00	0.00
		0	1	31	32,760,875.00	11,145,100.99	43,905,975.99	43,905,975.99	0.00	0.00
		0	1	32	61,625,222.00	-4,447,597.81	57,177,624.19	57,177,624.19	0.00	0.00
		0	2	1	4,482,506.00	2,443,941.63	6,926,447.63	3,315,951.83	3,610,495.80	3,538,338.94
		0	2	2	3,653,597.00	1,954,096.07	5,607,693.07	4,467,498.51	1,140,194.56	1,136,494.55
		0	2	3	1,124,375.00	-782,374.53	342,000.47	240,355.34	101,645.13	101,645.13
		0	2	4	2,041,500.00	-1,629,568.00	411,932.00	363,926.98	48,005.02	48,005.02
		0	2	5	8,797,772.00	1,087,666.95	9,885,438.95	5,530,518.38	4,354,920.57	4,354,920.57
		0	2	6	4,110,908.00	-1,320,553.44	2,790,354.56	86,544.72	2,703,809.84	2,703,809.84
		0	2	7	5,012,610.00	1,683,105.06	6,695,715.06	2,639,527.60	4,056,187.46	4,056,187.46
		0	2	8	1,390,000.00	-1,358,000.00	32,000.00	22,000.00	10,000.00	10,000.00
		0	2	9	11,030,715.00	-2,844,601.45	8,186,113.55	3,228,730.69	4,957,382.86	4,915,434.53
		0	3	1	3,744,375.00	5,038,784.67	8,783,159.67	8,638,234.86	144,924.81	122,128.71
		0	3	2	3,437,375.00	-723,412.27	2,713,962.73	2,430,633.45	283,329.28	244,829.28
		0	3	3	21,568,793.00	-232,534.21	21,336,258.79	20,182,848.48	1,153,410.31	447,771.61
		0	3	4	16,816,594.00	4,360,023.88	21,176,617.88	13,746,004.99	7,430,612.89	4,521,598.80
		0	3	5	3,363,579.00	2,504,031.35	5,867,610.35	3,687,414.93	2,180,195.42	2,159,035.50
		0	3	6	248,134.00	255,625.00	503,759.00	387,324.24	116,434.76	116,434.76
		0	3	7	3,079,955.00	470,467.69	3,550,422.69	3,229,545.42	320,877.27	310,694.78
		0	3	8	164,884.00	1,038,486.80	1,203,370.80	1,129,033.92	74,336.88	72,161.88
		0	3	9	11,747,587.00	-87,417.00	11,660,170.00	4,321,248.24	7,338,921.76	5,400,405.74
		0	4	1	0.00	20,148,800.00	20,148,800.00	20,148,800.00	0.00	0.00
		0	4	2	114,760,865.00	173,369,035.51	288,129,900.51	140,872,923.90	147,256,976.61	105,470,631.40
		0	4	3	38,609,852.00	6,964,670.39	45,574,522.39	28,722,872.30	16,851,650.09	16,822,403.29
		0	4	8	10,000.00	3,000.00	13,000.00	8,750.00	4,250.00	4,250.00



PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
CONSOLIDADO GENERAL - EJERCICIO 2017
CLASIFICACION POR FINALIDAD, FUNCION Y POR OBJETO

FINA	FUN	SUBF	INC	PPAL	PRESUPUESTO		PRESUPUESTO	DEVENGADO	SALDO NO	
					INICIAL	REESTRUCTURAS			DEFINITIVO	DEVENGADO
		0	5	1	11,193,301.00	66,009,249.96	77,202,550.96	73,267,926.14	3,934,624.82	3,904,624.82
		0	5	2	150,653.00	1,185,007.22	1,335,660.22	182,869.61	1,152,790.61	1,152,790.61
		0	5	3	0.00	213,000.00	213,000.00	212,100.00	900.00	900.00
		0	5	5	26,821,983.00	15,353,120.00	42,175,103.00	41,148,300.99	1,026,802.01	1,026,801.99
		0	5	6	93,437.00	20,716,591.00	20,810,028.00	9,068,659.76	11,741,368.24	11,741,368.24
		0	5	7	1,257,548.00	3,741,898.75	4,999,446.75	2,392,485.83	2,606,960.92	1,961,610.92
		0	5	8	115,298.00	0.00	115,298.00	0.00	115,298.00	115,298.00
		0	6	1	120,976,905.00	105,830,639.16	226,807,544.16	226,807,544.16	0.00	0.00
		0	6	2	0.00	6,325,945.37	6,325,945.37	5,708,715.90	617,229.47	617,229.47
		0	6	3	3,223,906.00	93,002,389.43	96,226,295.43	42,708,305.88	53,517,989.55	53,517,989.55
					740,564,420.00	563,194,119.41	1,303,758,539.41	1,024,819,465.37	278,939,074.04	230,681,695.39
	6	0	1	10	2,062,961.00	226,932.98	2,289,893.98	2,289,893.98	0.00	0.00
		0	1	27	966,050.00	1,969,886.56	2,935,936.56	2,648,812.56	287,124.00	275,354.00
		0	2	1	150,000.00	205,646.31	355,646.31	312,789.50	42,856.81	42,856.81
		0	2	2	140,000.00	137,851.92	277,851.92	272,243.10	5,608.82	5,608.82
		0	2	3	125,000.00	18,772.21	143,772.21	143,593.46	178.75	178.75
		0	2	4	0.00	24,138.00	24,138.00	12,400.00	11,738.00	11,738.00
		0	2	5	397,851.00	1,077,687.77	1,475,538.77	1,380,236.75	95,302.02	95,302.02
		0	2	6	0.00	231,239.98	231,239.98	231,239.98	0.00	0.00
		0	2	7	120,000.00	-9,971.88	110,028.12	42,380.83	67,647.29	67,647.29
		0	2	8	80,000.00	-80,000.00	0.00	0.00	0.00	0.00
		0	2	9	300,000.00	116,810.83	416,810.83	342,951.90	73,858.93	73,858.93
		0	3	1	210,000.00	49,347.83	259,347.83	138,205.04	121,142.79	121,142.79
		0	3	2	620,000.00	661,941.58	1,281,941.58	1,281,941.58	0.00	0.00
		0	3	3	590,000.00	143,371.43	733,371.43	637,541.75	95,829.68	95,829.68
		0	3	4	700,000.00	3,857,853.05	4,557,853.05	4,095,911.46	461,941.59	461,941.59
		0	3	5	390,000.00	857,132.55	1,247,132.55	1,015,651.49	231,481.06	231,481.06
		0	3	6	150,000.00	183,158.30	333,158.30	323,928.33	9,229.97	9,229.97
		0	3	7	455,380.00	1,731,340.98	2,186,720.98	2,136,223.51	50,497.47	50,497.47
		0	3	8	0.00	311,847.19	311,847.19	304,133.89	7,713.30	7,713.30
		0	3	9	320,000.00	1,412,622.99	1,732,622.99	1,669,811.99	62,811.00	62,811.00
		0	4	2	29,104,000.00	0.00	29,104,000.00	0.00	29,104,000.00	29,104,000.00
		0	4	3	145,204.00	799,229.05	944,433.05	930,510.24	13,922.81	13,922.81
		0	4	8	30,000.00	-30,000.00	0.00	0.00	0.00	0.00
		0	5	1	0.00	4,334,794.26	4,334,794.26	3,691,153.15	643,641.11	643,641.11
		0	5	2	0.00	12,254,337.97	12,254,337.97	12,243,027.51	11,310.46	11,310.46
		0	5	3	0.00	1,010,000.00	1,010,000.00	1,005,580.00	4,420.00	4,420.00
		0	5	5	0.00	3,684,616.14	3,684,616.14	3,642,050.02	42,566.12	42,566.12
		0	5	7	0.00	164,657.00	164,657.00	0.00	164,657.00	164,657.00



PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
CONSOLIDADO GENERAL - EJERCICIO 2017
CLASIFICACION POR FINALIDAD, FUNCION Y POR OBJETO

FINA	FUN	SUBF	INC	PPAL	PRESUPUESTO		PRESUPUESTO	DEVENGADO	SALDO NO	
					INICIAL	REESTRUCTURAS			DEFINITIVO	DEVENGADO
		0	5	8	0.00	14,000,000.00	14,000,000.00	2,800,000.00	11,200,000.00	0.00
		0	6	3	0.00	100,000.00	100,000.00	100,000.00	0.00	0.00
					37,056,446.00	49,445,245.00	86,501,691.00	43,692,212.02	42,809,478.98	31,597,708.98
7	0	3	5		0.00	10,000.00	10,000.00	5,148.94	4,851.06	4,851.06
	1	1	50		46,855,484.00	5,138,954.71	51,994,438.71	50,438,943.38	1,555,495.33	1,555,495.33
	1	2	1		114,900.00	0.00	114,900.00	19,746.00	95,154.00	95,154.00
	1	2	2		1,310,000.00	0.00	1,310,000.00	254,599.50	1,055,400.50	1,055,400.50
	1	2	3		185,000.00	0.00	185,000.00	30,335.00	154,665.00	154,665.00
	1	2	4		255,034.00	0.00	255,034.00	0.00	255,034.00	255,034.00
	1	2	5		710,000.00	0.00	710,000.00	467,918.97	242,081.03	242,081.03
	1	2	7		40,000.00	0.00	40,000.00	12,731.27	27,268.73	27,268.73
	1	2	9		482,000.00	250,000.00	732,000.00	365,814.90	366,185.10	366,185.10
	1	3	1		745,000.00	100,000.00	845,000.00	661,623.84	183,376.16	183,376.16
	1	3	2		858,000.00	100,000.00	958,000.00	533,671.00	424,329.00	424,329.00
	1	3	3		3,405,000.00	250,000.00	3,655,000.00	1,693,248.96	1,961,751.04	1,961,751.04
	1	3	4		1,359,219.00	100,000.00	1,459,219.00	960,860.42	498,358.58	498,358.58
	1	3	5		250,000.00	0.00	250,000.00	249,983.44	16.56	16.56
	1	3	6		250,000.00	0.00	250,000.00	0.00	250,000.00	250,000.00
	1	3	7		850,000.00	100,000.00	950,000.00	379,583.47	570,416.53	570,416.53
	1	3	8		130,000.00	0.00	130,000.00	126,280.67	3,719.33	3,719.33
	1	3	9		3,565,000.00	200,000.00	3,765,000.00	2,008,973.95	1,756,026.05	1,756,026.05
	1	4	3		2,050,073.00	-33,710.00	2,016,363.00	0.00	2,016,363.00	2,016,363.00
	1	5	5		0.00	50,000.00	50,000.00	50,000.00	0.00	0.00
	1	6	1		1,868,750.00	1,200,000.00	3,068,750.00	3,068,750.00	0.00	0.00
	3	1	10		17,216,504.00	8,806,194.72	26,022,698.72	26,022,698.72	0.00	0.00
	3	1	28		249,269.00	293,198.11	542,467.11	542,467.11	0.00	0.00
	3	1	31		13,588,344.00	-1,922,665.01	11,665,678.99	11,665,678.99	0.00	0.00
	3	1	32		10,138,921.00	-4,536,585.53	5,602,335.47	5,602,335.47	0.00	0.00
	3	2	1		240,000.00	1,858,560.39	2,098,560.39	1,100,012.62	998,547.77	969,083.45
	3	2	2		200,000.00	879,337.10	1,079,337.10	1,029,186.32	50,150.78	50,143.28
	3	2	3		120,000.00	78,007.23	198,007.23	129,127.23	68,880.00	68,880.00
	3	2	4		0.00	6,120.00	6,120.00	6,120.00	0.00	0.00
	3	2	5		1,167,689.00	135,272.79	1,302,961.79	845,731.10	457,230.69	457,230.69
	3	2	6		0.00	530,000.00	530,000.00	48,500.00	481,500.00	481,500.00
	3	2	7		0.00	946,256.92	946,256.92	100,904.40	845,352.52	845,352.52
	3	2	9		699,727.00	663,117.81	1,362,844.81	646,587.24	716,257.57	712,160.36
	3	3	1		420,000.00	275,350.45	695,350.45	695,345.56	4.89	4.89
	3	3	2		1,980,750.00	-75,750.00	1,905,000.00	1,843,261.50	61,738.50	26,638.50
	3	3	3		1,200,000.00	430,015.08	1,630,015.08	1,335,906.08	294,109.00	240,658.00



PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
CONSOLIDADO GENERAL - EJERCICIO 2017
CLASIFICACION POR FINALIDAD, FUNCION Y POR OBJETO

FINA	FUN	SUBF	INC	PPAL	PRESUPUESTO		PRESUPUESTO	DEVENGADO	SALDO NO	
					INICIAL	REESTRUCTURAS			DEFINITIVO	DEVENGADO
		3	3	4	735,798.00	4,217,379.56	4,953,177.56	2,014,347.10	2,938,830.46	2,335,710.46
		3	3	5	182,300.00	1,055,101.40	1,237,401.40	520,280.93	717,120.47	713,916.47
		3	3	7	1,321,470.00	574,919.95	1,896,389.95	1,765,754.69	130,635.26	130,635.26
		3	3	8	0.00	110,500.00	110,500.00	105,167.93	5,332.07	5,332.07
		3	3	9	2,349,950.00	-699,299.83	1,650,650.17	1,203,232.43	447,417.74	237,948.08
		3	4	2	0.00	687,676.88	687,676.88	476,344.95	211,331.93	211,331.93
		3	4	3	370,000.00	6,377,908.00	6,747,908.00	331,112.63	6,416,795.37	6,416,795.37
		3	4	8	40,000.00	-10,000.00	30,000.00	0.00	30,000.00	30,000.00
		3	5	1	5,490,000.00	2,090,000.00	7,580,000.00	6,250,000.00	1,330,000.00	1,330,000.00
		3	5	2	1,424,286.00	-1,325,485.00	98,801.00	0.00	98,801.00	98,801.00
		3	5	5	8,893,410.00	8,713,000.00	17,606,410.00	17,606,410.00	0.00	0.00
		3	5	6	59,444.00	1,678,479.58	1,737,923.58	1,104,755.63	633,167.95	633,167.95
		3	5	7	3,401,332.00	1,947,881.39	5,349,213.39	3,847,881.39	1,501,332.00	1,501,332.00
		3	5	8	1,856,136.00	11,302,251.54	13,158,387.54	13,036,919.40	121,468.14	121,468.14
		3	6	1	2,242,500.00	0.00	2,242,500.00	2,242,500.00	0.00	0.00
					140,871,290.00	52,551,988.24	193,423,278.24	163,446,783.13	29,976,495.11	29,038,581.42
	8	0	5	5	6,900,000.00	0.00	6,900,000.00	0.00	6,900,000.00	6,900,000.00
		0	5	6	384,229,050.00	230,507,303.79	614,736,353.79	297,512,276.66	317,224,077.13	317,224,077.13
					391,129,050.00	230,507,303.79	621,636,353.79	297,512,276.66	324,124,077.13	324,124,077.13
	9	0	1	10	33,042,999.00	4,092,907.58	37,135,906.58	37,134,982.43	924.15	0.00
		0	1	21	658,580.00	53,842.42	712,422.42	712,422.42	0.00	0.00
		0	1	24	0.00	28,309.43	28,309.43	28,309.43	0.00	0.00
		0	1	27	623,400.00	-623,400.00	0.00	0.00	0.00	0.00
		0	1	31	51,538,138.00	9,174,716.15	60,712,854.15	60,712,854.15	0.00	0.00
		0	1	32	32,247,129.00	12,821,719.28	45,068,848.28	45,068,848.28	0.00	0.00
		0	1	50	24,492,209.00	10,478,630.90	34,970,839.90	34,970,839.90	0.00	0.00
		0	2	1	686,500.00	106,496.78	792,996.78	780,043.99	12,952.79	8,153.82
		0	2	2	420,000.00	173,446.05	593,446.05	593,446.05	0.00	0.00
		0	2	3	787,500.00	-178,932.57	608,567.43	580,434.33	28,133.10	28,133.10
		0	2	4	98,370.00	-94,620.00	3,750.00	0.00	3,750.00	3,750.00
		0	2	5	1,053,249.00	64,653.85	1,117,902.85	1,100,849.03	17,053.82	17,053.82
		0	2	6	0.00	2,260.00	2,260.00	2,260.00	0.00	0.00
		0	2	7	10,000.00	7,035.78	17,035.78	14,035.78	3,000.00	3,000.00
		0	2	8	80,000.00	-80,000.00	0.00	0.00	0.00	0.00
		0	2	9	1,487,062.00	60,642.96	1,547,704.96	1,377,062.92	170,642.04	165,232.04
		0	3	1	2,200,000.00	1,582,159.55	3,782,159.55	3,527,821.00	254,338.55	248,939.45
		0	3	2	5,290,072.00	562,757.78	5,852,829.78	5,755,422.60	97,407.18	40,907.18

PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
CONSOLIDADO GENERAL - EJERCICIO 2017
CLASIFICACION POR FINALIDAD, FUNCION Y POR OBJETO

FINA	FUN	SUBF	INC	PPAL	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPROMISOS
		0	3	3	2,830,000.00	1,855,904.92	4,685,904.92	3,706,720.66	979,184.26	975,264.25
		0	3	4	5,795,154.00	1,039,013.12	6,834,167.12	2,061,018.12	4,773,149.00	4,773,149.00
		0	3	5	1,069,500.00	145,690.17	1,215,190.17	1,197,456.42	17,733.75	4,686.50
		0	3	6	200,000.00	-78,810.56	121,189.44	80,125.30	41,064.14	0.00
		0	3	7	1,795,450.00	338,186.41	2,133,636.41	2,094,020.83	39,615.58	39,615.58
		0	3	8	15,000.00	85,481.04	100,481.04	62,098.92	38,382.12	38,382.12
		0	3	9	3,118,687.00	-370,908.55	2,747,778.45	1,655,432.58	1,092,345.87	1,016,926.84
		0	4	3	1,927,538.00	-832,452.62	1,095,085.38	984,257.93	110,827.45	110,827.45
		0	4	8	96,729.00	-96,729.00	0.00	0.00	0.00	0.00
		0	5	1	489,062.00	-252,062.00	237,000.00	232,000.00	5,000.00	5,000.00
		0	5	3	0.00	50,000.00	50,000.00	50,000.00	0.00	0.00
		0	5	5	8,294,375.00	0.00	8,294,375.00	8,294,375.00	0.00	0.00
		0	5	6	747,500.00	0.00	747,500.00	747,499.96	0.04	0.00
		0	5	7	270,685.00	720,183.00	990,868.00	990,867.60	0.40	0.40
		0	8	4	0.00	2,200,000.00	2,200,000.00	2,155,568.29	44,431.71	44,431.71
					181,364,888.00	43,036,121.87	224,401,009.87	216,671,073.92	7,729,935.95	7,523,453.26
TOTAL FINA.4					5,539,186,207.00	1,982,471,362.90	7,521,657,569.90	6,285,552,185.89	1,236,105,384.01	1,117,111,081.55
FINALIDAD: 5 DEUDA PUBLICA										
	5	1	0	7	1,037,789,148.00	879,610,679.41	1,917,399,827.41	1,874,044,578.63	43,355,248.78	43,355,248.78
			0	7	899,974,924.00	209,081,535.48	1,109,056,459.48	1,045,994,259.17	63,062,200.31	63,062,200.31
					1,937,764,072.00	1,088,692,214.89	3,026,456,286.89	2,920,038,837.80	106,417,449.09	106,417,449.09
TOTAL FINA.5					1,937,764,072.00	1,088,692,214.89	3,026,456,286.89	2,920,038,837.80	106,417,449.09	106,417,449.09
FINALIDAD: 99 SIN FINALIDAD										
	99	99	1	6	264,872,332.00	2,935,939,538.55	3,200,811,870.55	0.00	3,200,811,870.55	3,200,811,870.55
			99	7	2,173,546,356.00	-28,028,332.01	2,145,518,023.99	2,137,322,928.86	8,195,095.13	8,195,095.13
			99	7	2,654,411,710.00	-580,974,652.00	2,073,437,058.00	2,020,806,953.61	52,630,104.39	52,630,104.39
			99	7	0.00	1,285,222,989.35	1,285,222,989.35	0.00	1,285,222,989.35	1,285,222,989.35
			99	7	206,021,007.00	-42,838,601.91	163,182,405.09	122,763,616.15	40,418,788.94	38,968,788.94
					5,298,851,405.00	3,569,320,941.98	8,868,172,346.98	4,280,893,498.62	4,587,278,848.36	4,585,828,848.36



PROVINCIA DEL NEUQUEN
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS
CONSOLIDADO GENERAL - EJERCICIO 2017
CLASIFICACION POR FINALIDAD, FUNCION Y POR OBJETO

FINA	FUN	SUBF	INC	PPAL	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPRIMISOS
TOTAL FINA.99					5,298,851,405.00	3,569,320,941.98	8,868,172,346.98	4,280,893,498.62	4,587,278,848.36	4,585,828,848.36
TOTAL GENERAL					56,375,015,786.00	14,585,545,626.49	70,960,561,412.49	60,851,570,803.03	10,108,990,609.46	9,643,946,395.89

--EN MI CARACTER DE CONTADOR GENERAL DE LA PROVINCIA CERTIFICO QUE, EL PRESENTE ESTADO CONTABLE CONSOLIDADO SURGE DE LAS REGISTRACIONES DEL SISTEMA CONTABLE -SICOPRO- Y COMPRENDE LAS OPERACIONES REALIZADAS EN EL EJERCICIO 2017 CUYAS CERTIFICACIONES EFECTUADAS POR LOS DIRECTORES DE LOS SERVICIOS ADMINISTRATIVOS FINANCIEROS OBRAN EN CADA UNO DE LOS ESTADOS CORRESPONDIENTES A CADA ORGANISMO.-
LAS NOTAS Y ESTADOS ANEXOS FORMAN PARTE DE LOS ESTADOS CONTABLES.
NEUQUEN, 12/04/2018

CR. ESTHER FELIPA RUIZ
CONTADOR GENERAL DE LA PROVINCIA