

PROVINCIA DEL NEUQUEN  
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS  
ADMINISTRACION CENTRAL - EJERCICIO 2018  
CLASIFICACION INSTITUCIONAL, POR FINALIDAD Y POR OBJETO

JURISDICCION	FINANCIA	FUNCION	INCIDENCIA	PPAL	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL. COMPROMISOS	
SECRETARÍA DE PLANIFICACIÓN Y ACCIÓN PARA EL DESARROLLO (COPADE)											
1	AD	1	3	1	10	6,585,050.00	3,352,138.86	9,937,188.86	9,678,046.81	259,142.05	259,142.05
					21	2,726,513.00	93,299.87	2,819,812.87	2,819,812.87	0.00	0.00
					31	20,017,377.00	4,461,587.86	24,478,964.86	24,478,964.86	0.00	0.00
					32	19,958,627.00	1,667,539.45	21,626,166.45	21,626,166.45	0.00	0.00
					1	299,267.00	95,554.90	394,821.90	394,622.38	199.52	199.52
					2	108,115.00	112,411.40	220,526.40	220,526.12	0.28	0.28
					3	108,291.00	-30,593.67	77,697.33	77,697.33	0.00	0.00
					4	0.00	19,208.00	19,208.00	19,208.00	0.00	0.00
					5	332,492.00	-161,945.76	170,546.24	170,546.24	0.00	0.00
					7	12,823.00	-12,523.00	300.00	300.00	0.00	0.00
					9	263,036.00	-50,452.65	212,583.35	212,583.35	0.00	0.00
					1	247,156.00	-63,729.16	183,426.84	182,886.84	540.00	0.00
					2	805,499.00	-540,275.40	265,223.60	265,223.60	0.00	0.00
					3	1,204,614.00	-209,287.26	995,326.74	995,076.74	250.00	250.00
					4	1,014,137.00	-879,251.58	134,885.42	134,885.42	0.00	0.00
					5	312,843.00	80,411.67	393,254.67	393,245.81	8.86	8.86
					7	382,149.00	109,155.93	491,304.93	485,502.62	5,802.31	5,802.31
					8	0.00	41,482.90	41,482.90	41,482.90	0.00	0.00
					9	277,048.00	422,520.73	699,568.73	699,568.53	0.20	0.20
					3	711,679.00	-64,594.00	647,085.00	647,085.00	0.00	0.00
					8	10,000.00	5,260.00	15,260.00	15,260.00	0.00	0.00
						55,376,716.00	8,447,919.09	63,824,635.09	63,558,691.87	265,943.22	265,403.22
		3	5	2	3	10,000.00	-3,944.30	6,055.70	6,055.70	0.00	0.00
					5	35,414.00	-35,414.00	0.00	0.00	0.00	0.00
					9	17,250.00	-5,212.50	12,037.50	12,037.50	0.00	0.00
					2	11,500.00	-4,108.00	7,392.00	7,392.00	0.00	0.00
					3	10,000.00	-10,000.00	0.00	0.00	0.00	0.00
					4	10,000.00	-10,000.00	0.00	0.00	0.00	0.00
					5	10,000.00	-3,000.30	6,999.70	6,999.70	0.00	0.00
					7	130,723.00	-53,838.30	76,884.70	74,034.05	2,850.65	2,850.65
					9	10,350.00	-3,105.68	7,244.32	7,244.32	0.00	0.00
					3	18,035.00	-18,035.00	0.00	0.00	0.00	0.00
					6	1,322,500.00	0.00	1,322,500.00	0.00	1,322,500.00	1,322,500.00
					3	0.00	706,207.15	706,207.15	0.00	706,207.15	706,207.15
						1,585,772.00	559,549.07	2,145,321.07	113,763.27	2,031,557.80	2,031,557.80

ESTADO GENERAL DE GASTOS  
ADMINISTRACION CENTRAL - EJERCICIO 2018  
CLASIFICACION INSTITUCIONAL, POR FINALIDAD Y POR OBJETO

JURISDICCION	FINANCIA	FUNCION	INSTITUCION	PROGRAMA	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL. COMPROMISOS
					56,962,488.00	9,007,468.16	65,969,956.16	63,672,455.14	2,297,501.02	2,296,961.02

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JURISD	FINA	FUNC	INC	PPAL	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL. COMPROMISOS
SECRETARÍA GENERAL Y SERVICIOS PÚBLICOS										
1 AS	1	3	1	10	55,686,580.00	31,724,919.43	87,411,499.43	87,411,499.43	0.00	0.00
		3	1	21	2,624,865.00	923,993.92	3,548,858.92	3,548,858.92	0.00	0.00
		3	1	24	15,606,755.00	3,698,954.55	19,305,709.55	19,305,709.55	0.00	0.00
		3	1	27	2,021,700.00	-264,740.00	1,756,960.00	1,756,960.00	0.00	0.00
		3	1	31	157,188,112.00	10,406,836.14	167,594,948.14	167,594,948.14	0.00	0.00
		3	1	32	81,872,950.00	15,338,357.63	97,211,307.63	97,211,307.63	0.00	0.00
		3	2	1	3,231,978.00	423,322.60	3,655,300.60	3,277,023.18	378,277.42	73,607.89
		3	2	2	3,905,000.00	-1,929,253.00	1,975,747.00	1,547,417.05	428,329.95	34,749.87
		3	2	3	1,040,000.00	114,139.00	1,154,139.00	1,083,039.18	71,099.82	2,212.77
		3	2	4	0.00	22,000.00	22,000.00	17,710.00	4,290.00	980.00
		3	2	5	3,520,000.00	185,309.30	3,705,309.30	3,625,778.87	79,530.43	24,976.63
		3	2	6	110,000.00	-80,650.00	29,350.00	14,349.55	15,000.45	0.45
		3	2	7	340,000.00	-66,837.00	273,163.00	241,733.26	31,429.74	29,722.74
		3	2	8	30,000.00	-23,000.00	7,000.00	7,000.00	0.00	0.00
		3	2	9	10,860,000.00	-1,591,418.96	9,268,581.04	8,069,340.52	1,199,240.52	230,381.92
		3	3	1	10,130,000.00	7,911,000.00	18,041,000.00	17,878,728.34	162,271.66	69.19
		3	3	2	17,770,000.00	753,581.00	18,523,581.00	16,359,282.91	2,164,298.09	40.32
		3	3	3	13,350,000.00	88,316.00	13,438,316.00	11,856,764.24	1,581,551.76	18,851.96
		3	3	4	2,410,000.00	204,250.00	2,614,250.00	2,455,350.00	158,900.00	1,600.00
		3	3	5	1,000,000.00	6,817.00	1,006,817.00	929,326.66	77,490.34	1.77
		3	3	6	200,000.00	-85,000.00	115,000.00	51,314.38	63,685.62	15,257.70
		3	3	7	5,565,213.00	3,518,188.10	9,083,401.10	8,586,417.07	496,984.03	496,984.03
		3	3	8	1,635,000.00	4,764,105.00	6,399,105.00	6,398,928.77	176.23	0.87
		3	3	9	8,570,000.00	911,765.26	9,481,765.26	8,311,040.77	1,170,724.49	366,621.01
		3	4	3	6,345,965.00	-2,183,448.00	4,162,517.00	4,137,157.12	25,359.88	4,092.61
		3	4	8	70,000.00	-70,000.00	0.00	0.00	0.00	0.00
		3	4	9	150,000.00	33,342.00	183,342.00	183,341.59	0.41	0.41
		3	5	1	20,000.00	-20,000.00	0.00	0.00	0.00	0.00
		5	5	8	0.00	8,000,000.00	8,000,000.00	8,000,000.00	0.00	0.00
					405,254,118.00	82,714,849.97	487,968,967.97	479,860,327.13	8,108,640.84	1,300,152.14
	3	1	5	2	0.00	4,840,234.58	4,840,234.58	4,840,234.58	0.00	0.00
		2	2	2	0.00	248,995.00	248,995.00	248,995.00	0.00	0.00
		2	2	9	0.00	614,290.00	614,290.00	614,290.00	0.00	0.00
		2	5	1	2,431,061.00	354,522.88	2,785,583.88	2,759,093.48	26,490.40	26,490.40
		2	5	2	0.00	40,000.00	40,000.00	40,000.00	0.00	0.00
		4	5	1	0.00	2,782,935.00	2,782,935.00	2,022,947.41	759,987.59	759,987.59
		8	5	8	0.00	1,165,800.00	1,165,800.00	1,165,800.00	0.00	0.00

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		9	5	2	0.00	2,952,000.00	2,952,000.00	2,952,000.00	0.00	0.00
					2,431,061.00	12,998,777.46	15,429,838.46	14,643,360.47	786,477.99	786,477.99
4	1	1	1	31	0.00	4,767,710.03	4,767,710.03	4,767,710.03	0.00	0.00
	1	1	1	32	0.00	5,878,402.03	5,878,402.03	5,878,402.03	0.00	0.00
	1	2	1	1	60,000.00	-30,637.00	29,363.00	24,361.66	5,001.34	0.24
	1	2	2	2	135,000.00	-133,450.00	1,550.00	1,550.00	0.00	0.00
	1	2	3	3	30,000.00	-23,000.00	7,000.00	6,995.50	4.50	4.50
	1	2	4	4	30,000.00	-29,000.00	1,000.00	0.00	1,000.00	1,000.00
	1	2	5	5	450,000.00	-420,000.00	30,000.00	24,288.58	5,711.42	5,711.42
	1	2	6	6	11,500.00	-11,450.00	50.00	0.00	50.00	50.00
	1	2	7	7	11,500.00	-6,450.00	5,050.00	4,827.30	222.70	222.70
	1	2	8	8	11,500.00	-11,450.00	50.00	0.00	50.00	50.00
	1	2	9	9	70,000.00	63,726.00	133,726.00	133,726.00	0.00	0.00
	1	3	1	1	120,000.00	194,000.00	314,000.00	314,000.00	0.00	0.00
	1	3	2	2	500,000.00	-138,000.00	362,000.00	290,000.00	72,000.00	0.00
	1	3	3	3	600,000.00	-565,900.00	34,100.00	34,004.43	95.57	95.57
	1	3	4	4	11,500.00	-11,450.00	50.00	0.00	50.00	50.00
	1	3	5	5	11,500.00	15,550.00	27,050.00	27,044.40	5.60	5.60
	1	3	6	6	11,500.00	-11,450.00	50.00	0.00	50.00	50.00
	1	3	7	7	250,000.00	145,000.00	395,000.00	384,195.73	10,804.27	10,804.27
	1	3	8	8	40,000.00	-32,000.00	8,000.00	6,708.19	1,291.81	0.00
	1	3	9	9	61,500.00	11,550.00	73,050.00	70,748.86	2,301.14	1.14
	1	4	3	3	100,000.00	-35,733.00	64,267.00	64,266.10	0.90	0.90
	1	5	1	1	4,720,990.00	7,447,639.54	12,168,629.54	7,527,889.92	4,640,739.62	4,640,739.62
	1	5	5	5	130,000,000.00	91,171,667.00	221,171,667.00	221,171,666.50	0.50	0.50
	1	6	1	1	34,055,570.00	54,893,385.34	88,948,955.34	67,218,841.81	21,730,113.53	21,730,113.53
					171,292,060.00	163,128,659.94	334,420,719.94	307,951,227.04	26,469,492.90	26,388,899.99
					578,977,239.00	258,842,287.37	837,819,526.37	802,454,914.64	35,364,611.73	28,475,530.12

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JURI SA	FINA	FUNC	INC	PPAL	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL. COMPROMISOS	
UNIDAD EJECUTORA PROVINCIAL CREADA POR DECRETO 274/13											
1	EP	1	3	1	10	390,016.00	-27,094.72	362,921.28	362,921.28	0.00	0.00
					31	15,221,410.00	9,343,260.34	24,564,670.34	24,564,670.34	0.00	0.00
					32	9,150,425.00	2,083,660.50	11,234,085.50	11,234,085.50	0.00	0.00
					1	377,130.00	3,268,333.17	3,645,463.17	1,788,718.41	1,856,744.76	1,809,934.76
					2	386,110.00	-265,833.00	120,277.00	95,522.00	24,755.00	24,755.00
					3	135,416.00	69,375.20	204,791.20	179,753.18	25,038.02	22,612.02
					4	174,999.00	97,500.30	272,499.30	203,660.00	68,839.30	68,839.30
					5	1,430,554.00	2,506,482.79	3,937,036.79	2,872,472.27	1,064,564.52	914,564.52
					6	97,222.00	2,380,655.85	2,477,877.85	1,101,454.27	1,376,423.58	1,376,423.58
					7	189,583.00	4,636,911.44	4,826,494.44	2,505,573.60	2,320,920.84	2,320,920.51
					9	757,638.00	1,829,682.15	2,587,320.15	2,110,929.40	476,390.75	474,905.75
					1	219,644.00	542,187.09	761,831.09	538,174.98	223,656.11	223,624.31
					2	5,589,407.00	-2,396,822.10	3,192,584.90	2,553,622.71	638,962.19	301,877.55
					3	432,839.00	-129,851.70	302,987.30	302,987.30	0.00	0.00
					4	50,517.00	5,079,995.75	5,130,512.75	2,580,035.84	2,550,476.91	2,441,426.91
					5	475,715.00	1,413,685.50	1,889,400.50	1,544,997.97	344,402.53	344,402.53
					6	0.00	50,000.00	50,000.00	0.00	50,000.00	50,000.00
					7	760,757.00	196,772.90	957,529.90	890,128.16	67,401.74	67,401.74
					8	289,292.00	183,212.40	472,504.40	303,023.94	169,480.46	169,480.46
					9	907,450.00	7,765.00	915,215.00	816,394.39	98,820.61	36,600.61
					3	2,798,952.00	335,000.00	3,133,952.00	2,005,780.21	1,128,171.79	1,128,171.79
						39,835,076.00	31,204,878.86	71,039,954.86	58,554,905.75	12,485,049.11	11,775,941.34
		2	1	2	1	0.00	1,411,141.10	1,411,141.10	113,641.10	1,297,500.00	1,032,500.00
					5	0.00	764,736.30	764,736.30	196,077.98	568,658.32	533,658.32
					6	0.00	2,192,830.00	2,192,830.00	464,234.94	1,728,595.06	1,508,595.06
					7	0.00	1,738,133.80	1,738,133.80	254,361.05	1,483,772.75	1,151,772.75
					9	0.00	262,191.93	262,191.93	81,291.93	180,900.00	156,900.00
					4	0.00	2,888,636.56	2,888,636.56	569,613.31	2,319,023.25	2,210,486.56
					5	0.00	66,212.03	66,212.03	50,000.00	16,212.03	16,212.03
					3	0.00	8,464.64	8,464.64	0.00	8,464.64	8,464.64
						0.00	9,332,346.36	9,332,346.36	1,729,220.31	7,603,126.05	6,618,589.36
		3	1	2	1	30,000.00	832,280.10	862,280.10	204,015.10	658,265.00	658,265.00
					5	30,000.00	529,800.00	559,800.00	94,945.18	464,854.82	464,854.82
					6	48,522.00	1,061,167.00	1,109,689.00	242,935.90	866,753.10	866,753.10
					7	42,820.00	1,322,921.00	1,365,741.00	507,941.18	857,799.82	857,799.82

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		1	2	9	37,529.00	392,922.84	430,451.84	99,240.78	331,211.06	331,211.06
		1	3	4	151,001.00	3,084,442.52	3,235,443.52	1,155,696.76	2,079,746.76	1,473,539.37
		1	3	5	37,646.00	229,101.85	266,747.85	0.00	266,747.85	266,747.85
		1	4	2	0.00	8,396,213.60	8,396,213.60	4,615,637.50	3,780,576.10	3,780,576.10
		1	4	3	0.00	67,425.07	67,425.07	0.00	67,425.07	67,425.07
		4	2	1	0.00	440,000.00	440,000.00	100,000.00	340,000.00	340,000.00
		4	2	5	0.00	516,400.70	516,400.70	290,000.00	226,400.70	226,400.70
		4	2	6	0.00	965,000.00	965,000.00	770,000.00	195,000.00	195,000.00
		4	2	7	0.00	1,384,665.75	1,384,665.75	884,665.75	500,000.00	500,000.00
		4	2	9	0.00	467,000.00	467,000.00	200,000.00	267,000.00	267,000.00
		4	3	4	0.00	1,681,456.35	1,681,456.35	904,164.74	777,291.61	777,291.61
		7	2	1	3,338,919.00	13,402,631.99	16,741,550.99	11,938,567.08	4,802,983.91	4,802,983.91
		7	2	5	3,814,221.00	9,540,302.05	13,354,523.05	6,725,135.99	6,629,387.06	6,629,387.06
		7	2	6	7,930,690.00	17,398,617.99	25,329,307.99	15,826,174.61	9,503,133.38	9,503,133.38
		7	2	7	6,430,530.00	17,023,920.29	23,454,450.29	13,421,782.63	10,032,667.66	10,032,667.66
		7	2	9	5,886,630.00	11,587,963.21	17,474,593.21	4,713,049.03	12,761,544.18	12,525,542.82
		7	3	2	4,784,516.00	762,795.20	5,547,311.20	3,777,331.00	1,769,980.20	1,025,530.20
		7	3	4	21,048,904.00	42,777,205.52	63,826,109.52	29,184,313.81	34,641,795.71	28,318,435.04
		7	3	5	5,626,532.00	14,705,799.94	20,332,331.94	5,605,155.66	14,727,176.28	14,727,176.28
		7	3	7	611,335.00	-203,400.50	407,934.50	391,814.42	16,120.08	16,120.08
		7	3	9	96,885.00	20,934.50	117,819.50	71,800.00	46,019.50	46,019.50
		7	4	3	0.00	4,616,520.00	4,616,520.00	4,616,520.00	0.00	0.00
		7	5	2	5,568,367.00	-5,568,367.00	0.00	0.00	0.00	0.00
		9	2	1	0.00	214,000.00	214,000.00	0.00	214,000.00	214,000.00
		9	2	5	0.00	178,000.00	178,000.00	0.00	178,000.00	178,000.00
		9	2	6	0.00	386,000.00	386,000.00	0.00	386,000.00	386,000.00
		9	2	7	0.00	542,000.00	542,000.00	0.00	542,000.00	542,000.00
		9	2	9	0.00	40,000.00	40,000.00	0.00	40,000.00	40,000.00
		9	3	4	0.00	914,457.54	914,457.54	453,457.00	461,000.54	461,000.54
		9	3	5	0.00	7,494.64	7,494.64	0.00	7,494.64	7,494.64
					65,515,047.00	149,717,672.15	215,232,719.15	106,794,344.12	108,438,375.03	100,528,355.41
4	4	2	1		0.00	411,162.00	411,162.00	31,815.30	379,346.70	379,346.70
	4	2	5		0.00	82,232.00	82,232.00	32,395.02	49,836.98	49,836.98
	4	2	6		0.00	164,464.00	164,464.00	4,500.00	159,964.00	159,964.00
	4	2	7		0.00	164,464.00	164,464.00	77,908.89	86,555.11	86,555.11
	4	2	9		0.00	164,464.00	164,464.00	132,443.32	32,020.68	32,020.68
	4	3	4		0.00	657,864.40	657,864.40	0.00	657,864.40	502,665.33
	5	2	1		505,120.00	2,326,700.00	2,831,820.00	218,360.11	2,613,459.89	2,613,459.89
	5	2	5		545,119.00	2,296,000.00	2,841,119.00	406,892.39	2,434,226.61	2,434,226.61
	5	2	6		754,894.00	2,150,000.00	2,904,894.00	246,458.76	2,658,435.24	2,658,435.24
	5	2	7		1,018,030.00	2,753,000.00	3,771,030.00	1,740,887.05	2,030,142.95	2,030,142.95

PROVINCIA DEL NEUQUEN  
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS  
ADMINISTRACION CENTRAL - EJERCICIO 2018  
CLASIFICACION INSTITUCIONAL, POR FINALIDAD Y POR OBJETO

JURISD	FINA	FUNC	INC	PPAL	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL. COMPROMISOS
		5	2	9	238,168.00	1,304,000.00	1,542,168.00	195,293.96	1,346,874.04	1,346,874.04
		5	3	4	1,682,329.00	2,734,487.46	4,416,816.46	1,933,972.07	2,482,844.39	2,482,844.39
		5	3	5	468,414.00	1,684,599.22	2,153,013.22	243,000.00	1,910,013.22	1,910,013.22
		7	2	1	0.00	1,849,000.00	1,849,000.00	900,000.00	949,000.00	949,000.00
		7	2	5	0.00	138,332.32	138,332.32	90,000.00	48,332.32	48,332.32
		7	2	6	0.00	1,016,000.00	1,016,000.00	450,000.00	566,000.00	566,000.00
		7	2	7	0.00	2,066,540.92	2,066,540.92	800,000.00	1,266,540.92	1,266,540.92
		7	2	9	0.00	120,000.00	120,000.00	90,000.00	30,000.00	30,000.00
		7	3	4	0.00	1,983,261.76	1,983,261.76	1,500,000.00	483,261.76	483,261.76
		7	3	5	0.00	686,311.47	686,311.47	640,311.47	46,000.00	46,000.00
					5,212,074.00	24,752,883.55	29,964,957.55	9,734,238.34	20,230,719.21	20,075,520.14
					110,562,197.00	215,007,780.92	325,569,977.92	176,812,708.52	148,757,269.40	138,998,406.25

PROVINCIA DEL NEUQUEN  
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS  
ADMINISTRACION CENTRAL - EJERCICIO 2018  
CLASIFICACION INSTITUCIONAL, POR FINALIDAD Y POR OBJETO

JURISDICCION	FINANCIA	FUNCION	INCIDENCIA	PPAL	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL. COMPROMISOS	
SECRETARIA DE DESARROLLO TERRITORIAL Y AMBIENTE											
1	TA	1	3	1	10	73,430,637.00	-44,724,826.52	28,705,810.48	28,636,156.56	69,653.92	69,653.92
					21	336,217.00	79,517.08	415,734.08	415,734.08	0.00	0.00
					31	75,181,836.00	20,670,211.49	95,852,047.49	95,852,047.49	0.00	0.00
					32	50,168,540.00	52,828,012.77	102,996,552.77	102,996,552.77	0.00	0.00
					2	1,873,471.00	357,958.70	2,231,429.70	1,708,254.11	523,175.59	427,361.49
					2	748,611.00	455,416.70	1,204,027.70	865,215.11	338,812.59	338,812.59
					3	1,241,947.00	-242,584.10	999,362.90	833,337.06	166,025.84	166,025.54
					4	530,515.00	580,845.50	1,111,360.50	917,600.00	193,760.50	76,108.50
					5	5,659,440.00	566,632.67	6,226,072.67	5,596,935.68	629,136.99	629,136.99
					6	82,927.00	5,121.90	88,048.90	76,107.40	11,941.50	11,941.50
					7	414,200.00	-194,260.00	219,940.00	160,067.34	59,872.66	59,872.66
					9	3,164,378.00	515,686.60	3,680,064.60	3,283,820.35	396,244.25	200,017.92
					1	2,363,253.00	580,455.00	2,943,708.00	2,579,589.91	364,118.09	77,206.55
					2	6,466,368.00	-55,910.40	6,410,457.60	5,665,188.56	745,269.04	227,799.70
					3	7,633,853.00	-3,428,806.74	4,205,046.26	3,643,231.54	561,814.72	500,284.43
					4	1,215,773.00	-54,731.90	1,161,041.10	916,606.32	244,434.78	195,234.78
					5	1,783,953.00	44,814.10	1,828,767.10	1,439,446.47	389,320.63	378,264.47
					6	583,909.00	-563,644.36	20,264.64	0.00	20,264.64	20,264.64
					7	1,899,762.00	433,042.10	2,332,804.10	2,172,613.61	160,190.49	160,190.49
					8	343,440.00	166,968.00	510,408.00	397,196.20	113,211.80	105,621.25
					9	2,425,080.00	404,732.30	2,829,812.30	2,350,589.35	479,222.95	129,328.11
					3	2,172,277.00	9,576,000.00	11,748,277.00	1,510,348.16	10,237,928.84	236,028.84
					10	4,662,192.00	994,408.85	5,656,600.85	5,656,600.85	0.00	0.00
					31	0.00	11,756,272.54	11,756,272.54	11,756,272.54	0.00	0.00
					32	0.00	18,321,005.86	18,321,005.86	18,321,005.86	0.00	0.00
					1	130,000.00	211,000.00	341,000.00	323,082.79	17,917.21	10,042.21
					2	0.00	155,000.00	155,000.00	103,213.00	51,787.00	51,787.00
					3	50,000.00	120,000.00	170,000.00	132,688.60	37,311.40	37,311.40
					5	225,000.00	432,500.00	657,500.00	598,342.34	59,157.66	59,157.66
					6	0.00	66,511.23	66,511.23	66,511.23	0.00	0.00
					7	0.00	280,000.00	280,000.00	259,161.57	20,838.43	20,838.43
					9	125,000.00	530,500.00	655,500.00	643,915.86	11,584.14	11,584.14
					1	75,000.00	57,847.43	132,847.43	113,354.64	19,492.79	19,492.79
					2	1,690,000.00	-212,000.00	1,478,000.00	1,214,040.95	263,959.05	32,260.01
					3	500,000.00	-190,000.00	310,000.00	292,774.31	17,225.69	1,025.69
					4	0.00	130,000.00	130,000.00	124,111.00	5,889.00	5,889.00
					5	0.00	220,000.00	220,000.00	110,278.00	109,722.00	109,722.00
					7	75,000.00	299,500.00	374,500.00	372,423.60	2,076.40	2,076.40
					9	110,000.00	-48,000.00	62,000.00	59,556.73	2,443.27	2,443.27



PROVINCIA DEL NEUQUEN  
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ESTADO GENERAL DE GASTOS  
ADMINISTRACION CENTRAL - EJERCICIO 2018  
CLASIFICACION INSTITUCIONAL, POR FINALIDAD Y POR OBJETO

JURI SA	FINA	FUNC	INC	PPAL	PRESUPUESTO		PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL. COMPROMISOS
					INICIAL	REESTRUCTURAS				
		5	4	3	90,000.00	355,000.00	445,000.00	432,372.00	12,628.00	12,628.00
		5	5	7	2,450,000.00	-2,380,000.00	70,000.00	63,000.00	7,000.00	7,000.00
		5	5	8	280,000.00	-275,000.00	5,000.00	0.00	5,000.00	5,000.00
					250,182,579.00	68,825,196.80	319,007,775.80	302,659,343.94	16,348,431.86	4,397,412.37
3	1	1	1	10	20,857,857.00	7,334,457.63	28,192,314.63	27,265,251.69	927,062.94	927,062.94
	1	1	1	21	276,584.00	389,059.75	665,643.75	388,059.77	277,583.98	277,583.98
	1	1	1	27	2,760,000.00	2,266,570.00	5,026,570.00	4,098,153.64	928,416.36	706,000.00
	1	1	1	31	21,950,227.00	1,941,914.35	23,892,141.35	23,164,930.23	727,211.12	727,211.12
	1	1	1	32	32,643,432.00	7,848,169.51	40,491,601.51	39,398,414.71	1,093,186.80	1,093,186.80
	1	2	1	1	1,436,498.00	1,210,465.33	2,646,963.33	777,133.70	1,869,829.63	1,789,272.58
	1	2	2	2	1,129,746.00	1,383,985.10	2,513,731.10	917,596.13	1,596,134.97	1,596,134.97
	1	2	3	3	966,992.00	98,185.69	1,065,177.69	261,064.15	804,113.54	789,413.54
	1	2	4	4	700,939.00	464,801.02	1,165,740.02	259,178.00	906,562.02	906,562.02
	1	2	5	5	1,496,211.00	3,086,130.00	4,582,341.00	1,726,339.71	2,856,001.29	2,856,001.29
	1	2	6	6	490,359.00	280,000.00	770,359.00	38,505.86	731,853.14	731,853.14
	1	2	7	7	692,012.00	976,593.70	1,668,605.70	324,790.22	1,343,815.48	1,296,594.13
	1	2	8	8	426,152.00	-200,000.00	226,152.00	0.00	226,152.00	226,152.00
	1	2	9	9	2,214,709.00	1,711,488.00	3,926,197.00	1,761,238.62	2,164,958.38	2,164,958.38
	1	3	1	1	1,028,395.00	1,700,782.24	2,729,177.24	1,259,140.18	1,470,037.06	1,431,952.14
	1	3	2	2	1,367,140.00	722,660.80	2,089,800.80	451,881.70	1,637,919.10	1,607,906.50
	1	3	3	3	1,568,658.00	3,832,077.52	5,400,735.52	3,638,105.49	1,762,630.03	1,476,357.37
	1	3	4	4	1,365,704.00	3,383,559.43	4,749,263.43	1,962,715.99	2,786,547.44	1,793,143.39
	1	3	5	5	659,376.00	1,336,359.92	1,995,735.92	759,035.47	1,236,700.45	1,078,423.47
	1	3	6	6	469,421.00	140,000.00	609,421.00	0.00	609,421.00	609,421.00
	1	3	7	7	1,750,656.00	919,756.20	2,670,412.20	1,541,397.78	1,129,014.42	1,099,985.27
	1	3	8	8	148,924.00	1,130,000.00	1,278,924.00	316,637.75	962,286.25	962,286.25
	1	3	9	9	942,375.00	1,467,088.91	2,409,463.91	816,740.71	1,592,723.20	968,930.60
	1	4	3	3	6,660,447.00	32,321,899.88	38,982,346.88	6,834,498.17	32,147,848.71	30,323,461.71
	1	4	8	8	0.00	30,000.00	30,000.00	0.00	30,000.00	15,300.00
	1	5	1	1	0.00	3,572,000.00	3,572,000.00	987,889.48	2,584,110.52	2,584,110.52
	1	5	7	7	5,212,000.00	3,887,800.00	9,099,800.00	2,889,682.60	6,210,117.40	6,210,117.40
	1	5	8	8	2,708,000.00	23,506,667.24	26,214,667.24	22,047,803.05	4,166,864.19	4,166,864.19
	2	2	1	1	0.00	508,712.20	508,712.20	333,019.69	175,692.51	60,669.86
	2	2	2	2	0.00	501,080.00	501,080.00	365,136.05	135,943.95	118,445.95
	2	2	3	3	0.00	37,942.30	37,942.30	2,928.62	35,013.68	30,891.16
	2	2	4	4	0.00	192,645.20	192,645.20	74,110.00	118,535.20	118,535.20
	2	2	5	5	0.00	505,361.10	505,361.10	413,909.38	91,451.72	83,644.42
	2	2	6	6	0.00	280,246.60	280,246.60	189,254.23	90,992.37	61,427.97
	2	2	7	7	0.00	516,974.60	516,974.60	334,225.05	182,749.55	72,306.55
	2	2	8	8	0.00	100,000.00	100,000.00	16,080.00	83,920.00	83,920.00
	2	2	9	9	0.00	466,073.70	466,073.70	307,872.57	158,201.13	134,361.81



PROVINCIA DEL NEUQUEN  
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CLASIFICACION INSTITUCIONAL, POR FINALIDAD Y POR OBJETO

JURI SA	FINA	FUNC	INC	PPAL	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL. COMPROMISOS
		2	3	2	0.00	204,500.30	204,500.30	114,000.00	90,500.30	90,500.30
		2	3	3	0.00	25,379.90	25,379.90	2,900.00	22,479.90	22,479.90
		2	3	4	0.00	51,969.00	51,969.00	0.00	51,969.00	51,969.00
		2	3	5	0.00	154,850.60	154,850.60	136,111.00	18,739.60	18,739.60
		2	3	7	0.00	163,450.10	163,450.10	101,243.84	62,206.26	62,206.26
		2	3	8	4,133,152.00	6,748,848.00	10,882,000.00	9,728,500.00	1,153,500.00	214,500.00
		2	3	9	0.00	103,799.70	103,799.70	24,020.00	79,779.70	79,779.70
		2	4	3	0.00	26,164.91	26,164.91	0.00	26,164.91	26,164.91
		2	5	1	7,607,285.00	89,814,468.09	97,421,753.09	82,864,889.02	14,556,864.07	14,506,864.07
		2	5	2	8,838,544.00	210,000.00	9,048,544.00	7,171,796.67	1,876,747.33	1,876,747.33
		2	5	5	2,201,388.00	-330,000.00	1,871,388.00	1,871,388.00	0.00	0.00
		2	5	7	0.00	6,472,100.00	6,472,100.00	6,472,100.00	0.00	0.00
		2	5	8	0.00	176,200.00	176,200.00	101,200.00	75,000.00	75,000.00
		2	6	1	29,569,154.00	6,350,559.00	35,919,713.00	35,919,713.00	0.00	0.00
					164,272,337.00	220,023,797.52	384,296,134.52	290,430,581.92	93,865,552.60	88,205,400.69
4	4	1	10		81,367,525.00	17,951,703.66	99,319,228.66	99,319,228.66	0.00	0.00
	4	1	28		0.00	52,122,576.25	52,122,576.25	52,122,576.25	0.00	0.00
	4	1	31		6,523,376.00	6,633,649.64	13,157,025.64	13,157,025.64	0.00	0.00
	4	1	32		6,783,732.00	-1,015,990.81	5,767,741.19	5,767,741.19	0.00	0.00
	4	2	1		528,073.00	1,015,894.00	1,543,967.00	1,209,067.83	334,899.17	258,188.53
	4	2	2		2,261,101.00	3,358,143.70	5,619,244.70	2,847,423.30	2,771,821.40	2,570,085.64
	4	2	3		238,166.00	123,177.80	361,343.80	237,251.10	124,092.70	115,786.70
	4	2	4		462,374.00	237,445.60	699,819.60	510,094.00	189,725.60	171,005.60
	4	2	5		1,218,490.00	2,294,056.70	3,512,546.70	2,969,941.50	542,605.20	453,024.20
	4	2	6		33,320.00	98,800.00	132,120.00	85,953.43	46,166.57	44,901.57
	4	2	7		54,738.00	389,529.70	444,267.70	313,006.52	131,261.18	116,300.18
	4	2	9		962,104.00	1,400,164.81	2,362,268.81	2,026,067.88	336,200.93	288,189.93
	4	3	1		117,420.00	867,500.79	984,920.79	771,375.37	213,545.42	137,793.57
	4	3	2		1,548,116.00	-285,630.60	1,262,485.40	516,320.00	746,165.40	741,365.40
	4	3	3		2,827,495.00	-508,446.30	2,319,048.70	1,992,129.08	326,919.62	283,559.62
	4	3	4		165,542.00	215,000.00	380,542.00	158,722.60	221,819.40	158,059.40
	4	3	5		1,686,384.00	597,569.50	2,283,953.50	2,007,932.61	276,020.89	233,460.89
	4	3	7		806,971.00	292,226.04	1,099,197.04	619,377.77	479,819.27	479,819.27
	4	3	8		22,030.00	46,436.30	68,466.30	6,055.00	62,411.30	62,411.30
	4	3	9		2,976,414.00	-1,566,820.31	1,409,593.69	888,284.82	521,308.87	186,239.31
	4	4	3		6,092,898.00	207,229.21	6,300,127.21	2,590,054.36	3,710,072.85	1,191,073.85
	4	4	8		0.00	20,000.00	20,000.00	2,900.00	17,100.00	17,100.00
	4	5	5		31,914,000.00	-10,903,850.00	21,010,150.00	18,309,404.00	2,700,746.00	2,700,746.00
	4	5	6		3,933,000.00	317,000.00	4,250,000.00	4,250,000.00	0.00	0.00
	4	5	7		86,400.00	0.00	86,400.00	0.00	86,400.00	86,400.00
	5	1	10		0.00	121,196,440.49	121,196,440.49	121,196,440.49	0.00	0.00

PROVINCIA DEL NEUQUEN  
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS  
ADMINISTRACION CENTRAL - EJERCICIO 2018  
CLASIFICACION INSTITUCIONAL, POR FINALIDAD Y POR OBJETO

JURISD	FINA	FUNC	INC	PPAL	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL. COMPROMISOS
		5	2	1	0.00	190,000.00	190,000.00	91,674.90	98,325.10	98,325.10
		5	2	2	0.00	2,547,000.00	2,547,000.00	2,406,506.88	140,493.12	140,493.12
		5	2	3	0.00	126,608.00	126,608.00	66,543.27	60,064.73	54,876.73
		5	2	4	0.00	204,000.00	204,000.00	128,001.29	75,998.71	75,998.71
		5	2	5	66,341.00	473,659.00	540,000.00	418,476.50	121,523.50	121,523.50
		5	2	7	0.00	107,000.00	107,000.00	106,289.05	710.95	710.95
		5	2	9	30,381.00	641,555.09	671,936.09	580,271.84	91,664.25	30,797.15
		5	3	1	0.00	307,289.02	307,289.02	302,771.24	4,517.78	4,517.78
		5	3	3	0.00	3,162,265.36	3,162,265.36	69,960.00	3,092,305.36	3,092,305.36
		5	3	4	226,078.00	-226,078.00	0.00	0.00	0.00	0.00
		5	3	7	0.00	121,281.78	121,281.78	18,500.00	102,781.78	102,781.78
		5	3	8	0.00	70,000.00	70,000.00	0.00	70,000.00	70,000.00
		5	3	9	0.00	105,910.73	105,910.73	95,194.93	10,715.80	10,715.80
		5	4	3	0.00	11,711,000.00	11,711,000.00	161,250.00	11,549,750.00	11,549,750.00
		5	4	8	0.00	110,000.00	110,000.00	0.00	110,000.00	110,000.00
		5	5	1	190,879.00	1,767,021.00	1,957,900.00	300,000.00	1,657,900.00	1,657,900.00
		5	5	5	24,570,321.00	14,423,893.22	38,994,214.22	33,149,229.49	5,844,984.73	5,844,984.73
		5	5	6	0.00	6,023,967.51	6,023,967.51	5,891,029.83	132,937.68	132,937.68
		5	6	1	181,500,000.00	87,969,303.12	269,469,303.12	269,469,303.12	0.00	0.00
					359,193,669.00	324,939,482.00	684,133,151.00	647,129,375.74	37,003,775.26	33,394,129.35
					773,648,585.00	613,788,476.32	1,387,437,061.32	1,240,219,301.60	147,217,759.72	125,996,942.41

PROVINCIA DEL NEUQUEN  
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS  
ADMINISTRACION CENTRAL - EJERCICIO 2018  
CLASIFICACION INSTITUCIONAL, POR FINALIDAD Y POR OBJETO

JURISDICCION	FINANCIA	FUNCION	INCIDENCIA	PPAL	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL. COMPROMISOS	
MINISTERIO DE DEPORTE, CULTURA, JUVENTUD Y GOBIERNO											
2	GS	1	3	1	10	227,765,559.00	34,277,595.10	262,043,154.10	262,043,154.10	0.00	0.00
			3	1	21	4,132,146.00	464,120.89	4,596,266.89	4,596,266.89	0.00	0.00
			3	1	24	5,883,380.00	-5,883,380.00	0.00	0.00	0.00	0.00
			3	1	26	1,676,883.00	-1,676,883.00	0.00	0.00	0.00	0.00
			3	1	27	248,400.00	-32,400.00	216,000.00	216,000.00	0.00	0.00
			3	1	31	203,405,956.00	-95,801,462.81	107,604,493.19	107,604,493.19	0.00	0.00
			3	1	32	288,308,733.00	-130,074,180.01	158,234,552.99	158,234,552.99	0.00	0.00
			3	2	1	2,057,000.00	-790,125.84	1,266,874.16	873,716.01	393,158.15	313,044.98
			3	2	2	780,000.00	2,049,196.00	2,829,196.00	128,866.00	2,700,330.00	2,685,330.00
			3	2	3	1,540,000.00	-26,147.22	1,513,852.78	1,120,634.07	393,218.71	146,692.31
			3	2	4	45,000.00	19,420.00	64,420.00	0.00	64,420.00	12,000.00
			3	2	5	6,025,000.00	-3,922,955.15	2,102,044.85	1,702,995.47	399,049.38	237,236.30
			3	2	6	320,000.00	-320,000.00	0.00	0.00	0.00	0.00
			3	2	7	415,000.00	-350,608.00	64,392.00	51,940.00	12,452.00	11,510.00
			3	2	9	4,255,463.00	153,683.04	4,409,146.04	3,088,124.59	1,321,021.45	886,690.25
			3	3	1	4,995,000.00	3,485,282.90	8,480,282.90	7,964,553.53	515,729.37	502,251.57
			3	3	2	15,576,612.00	-4,861,320.99	10,715,291.01	7,545,563.94	3,169,727.07	2,991,838.00
			3	3	3	10,935,000.00	-3,775,096.56	7,159,903.44	5,292,263.99	1,867,639.45	1,160,426.63
			3	3	4	5,410,000.00	29,370,212.27	34,780,212.27	34,146,563.37	633,648.90	624,748.90
			3	3	5	2,676,494.00	-819,247.84	1,857,246.16	1,643,019.51	214,226.65	123,760.90
			3	3	6	104,040,000.00	149,483,112.40	253,523,112.40	218,490,318.41	35,032,793.99	35,032,793.99
			3	3	7	2,225,000.00	584,123.48	2,809,123.48	2,527,415.71	281,707.77	281,687.20
			3	3	8	175,000.00	37,477.50	212,477.50	12,477.50	200,000.00	200,000.00
			3	3	9	2,924,994.00	-1,192,436.62	1,732,557.38	1,077,805.94	654,751.44	621,259.84
			3	4	3	3,829,549.00	-721,845.45	3,107,703.55	2,280,361.65	827,341.90	304,110.90
			3	4	8	0.00	2,400.00	2,400.00	0.00	2,400.00	2,400.00
			4	2	1	25,000.00	-25,000.00	0.00	0.00	0.00	0.00
			4	2	9	15,000.00	-15,000.00	0.00	0.00	0.00	0.00
			4	3	9	15,000.00	-15,000.00	0.00	0.00	0.00	0.00
						899,701,169.00	-30,376,465.91	869,324,703.09	820,641,086.86	48,683,616.23	46,137,781.77
		3	2	1	10	1,421,475.00	8,985,976.86	10,407,451.86	10,407,451.86	0.00	0.00
			2	1	21	0.00	1,012,547.96	1,012,547.96	1,012,547.96	0.00	0.00
			2	1	31	1,931,123.00	4,996,312.52	6,927,435.52	6,927,435.52	0.00	0.00
			2	1	32	2,924,921.00	22,440,930.05	25,365,851.05	25,365,851.05	0.00	0.00
			2	2	1	335,000.00	140,749.14	475,749.14	356,703.72	119,045.42	112,175.82
			2	2	2	35,000.00	330,880.00	365,880.00	312,430.00	53,450.00	53,450.00
			2	2	3	135,000.00	31,570.18	166,570.18	95,760.98	70,809.20	62,500.20

PROVINCIA DEL NEUQUEN  
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JURI SA	FINA	FUNC	INC	PPAL	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL. COMPROMISOS
		2	2	4	30,000.00	-30,000.00	0.00	0.00	0.00	0.00
		2	2	5	465,000.00	-161,527.00	303,473.00	228,739.80	74,733.20	74,733.20
		2	2	7	35,000.00	13,586.01	48,586.01	18,586.01	30,000.00	30,000.00
		2	2	9	530,000.00	1,148,801.74	1,678,801.74	809,097.34	869,704.40	839,848.40
		2	3	1	0.00	214,715.83	214,715.83	214,554.06	161.77	161.74
		2	3	2	100,000.00	1,979,190.00	2,079,190.00	791,009.70	1,288,180.30	1,184,540.30
		2	3	3	10,000.00	706,495.40	716,495.40	461,024.00	255,471.40	219,700.00
		2	3	4	70,000.00	258,000.00	328,000.00	139,000.00	189,000.00	189,000.00
		2	3	5	305,000.00	162,740.00	467,740.00	148,500.00	319,240.00	204,240.00
		2	3	6	0.00	1,999,190.00	1,999,190.00	1,499,190.00	500,000.00	500,000.00
		2	3	7	460,000.00	670,634.57	1,130,634.57	575,213.34	555,421.23	555,421.23
		2	3	9	345,000.00	1,020,245.66	1,365,245.66	619,694.33	745,551.33	745,551.33
		2	4	3	360,000.00	1,184,183.78	1,544,183.78	77,883.78	1,466,300.00	1,466,300.00
		2	5	1	370,000.00	24,813,023.84	25,183,023.84	16,872,295.84	8,310,728.00	8,306,378.00
		2	5	2	175,000.00	1,230,866.00	1,405,866.00	1,355,866.00	50,000.00	50,000.00
		2	5	3	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00	0.00
		2	5	7	0.00	1,262,000.00	1,262,000.00	312,000.00	950,000.00	950,000.00
		4	1	10	69,955,575.00	7,002,901.20	76,958,476.20	76,958,476.20	0.00	0.00
		4	1	21	384,046.00	-52,525.36	331,520.64	331,520.64	0.00	0.00
		4	1	26	2,599,151.00	-119,049.46	2,480,101.54	2,480,101.54	0.00	0.00
		4	1	27	1,797,942.00	-382,848.80	1,415,093.20	1,415,093.20	0.00	0.00
		4	1	31	51,621,710.00	-4,127,232.57	47,494,477.43	47,494,477.43	0.00	0.00
		4	1	32	73,300,491.00	-15,927,734.83	57,372,756.17	57,372,756.17	0.00	0.00
		4	2	1	1,660,000.00	-348,110.70	1,311,889.30	965,592.60	346,296.70	319,892.40
		4	2	2	5,895,000.00	2,211,263.42	8,106,263.42	6,994,711.41	1,111,552.01	1,092,657.00
		4	2	3	555,000.00	-176,289.55	378,710.45	265,287.45	113,423.00	112,683.00
		4	2	4	25,000.00	-953.00	24,047.00	12,350.00	11,697.00	11,697.00
		4	2	5	985,993.00	926,010.36	1,912,003.36	1,294,434.78	617,568.58	520,604.62
		4	2	6	135,000.00	-71,980.00	63,020.00	10,500.00	52,520.00	52,520.00
		4	2	7	610,000.00	-40,682.24	569,317.76	323,407.76	245,910.00	245,910.00
		4	2	8	45,000.00	-37,800.00	7,200.00	0.00	7,200.00	7,200.00
		4	2	9	5,001,395.00	14,692.93	5,016,087.93	2,680,784.52	2,335,303.41	2,041,425.16
		4	3	1	2,125,000.00	1,828,151.50	3,953,151.50	3,458,060.71	495,090.79	493,140.79
		4	3	2	7,419,000.00	-2,367,978.83	5,051,021.17	3,649,468.48	1,401,552.69	1,320,021.62
		4	3	3	6,230,000.00	-426,220.00	5,803,780.00	4,424,075.00	1,379,705.00	864,555.00
		4	3	4	3,940,250.00	-1,370,181.13	2,570,068.87	1,686,416.00	883,652.87	865,652.87
		4	3	5	8,455,000.00	6,284,793.61	14,739,793.61	7,258,652.18	7,481,141.43	6,782,949.76
		4	3	7	7,120,000.00	4,064,378.59	11,184,378.59	9,365,661.81	1,818,716.78	1,818,716.77
		4	3	8	330,000.00	-129,332.01	200,667.99	136,839.05	63,828.94	63,828.94
		4	3	9	18,458,605.00	15,878,232.63	34,336,837.63	23,807,293.24	10,529,544.39	9,727,094.41
		4	4	3	1,605,000.00	5,472,743.90	7,077,743.90	708,182.00	6,369,561.90	6,196,830.90
		4	5	1	22,298,120.00	29,048,732.28	51,346,852.28	46,087,263.60	5,259,588.68	5,259,588.68
		4	5	2	0.00	708,020.00	708,020.00	0.00	708,020.00	708,020.00



PROVINCIA DEL NEUQUEN  
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ESTADO GENERAL DE GASTOS  
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JURI SA	FINA	FUNC	INC	PPAL	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL. COMPROMISOS
		4	5	7	6,930,000.00	4,711,304.00	11,641,304.00	9,696,294.00	1,945,010.00	1,945,010.00
					309,519,797.00	136,983,418.48	446,503,215.48	387,478,535.06	59,024,680.42	55,993,999.14
	4	2	1	10	49,220,857.00	19,040,230.43	68,261,087.43	68,261,087.43	0.00	0.00
		2	1	21	1,804,710.00	-1,804,710.00	0.00	0.00	0.00	0.00
		2	1	27	262,200.00	-262,200.00	0.00	0.00	0.00	0.00
		2	1	31	2,939,512.00	647,141.04	3,586,653.04	3,586,653.04	0.00	0.00
		2	1	32	2,285,315.00	554,021.71	2,839,336.71	2,839,336.71	0.00	0.00
		2	2	1	440,000.00	-28,481.88	411,518.12	321,322.44	90,195.68	58,190.68
		2	2	2	755,000.00	-657,500.00	97,500.00	52,500.00	45,000.00	45,000.00
		2	2	3	85,000.00	-0.00	85,000.00	31,034.00	53,966.00	53,966.00
		2	2	4	20,000.00	0.00	20,000.00	0.00	20,000.00	20,000.00
		2	2	5	130,000.00	-57,600.00	72,400.00	0.00	72,400.00	72,400.00
		2	2	7	25,000.00	0.00	25,000.00	0.00	25,000.00	25,000.00
		2	2	9	319,762.00	-20,124.46	299,637.54	94,157.15	205,480.39	205,480.39
		2	3	1	260,000.00	263,570.78	523,570.78	503,338.38	20,232.40	20,232.40
		2	3	2	1,410,000.00	-990,000.00	420,000.00	380,000.00	40,000.00	40,000.00
		2	3	3	1,330,000.00	-182,642.36	1,147,357.64	872,357.64	275,000.00	74,787.83
		2	3	4	140,000.00	-40,000.00	100,000.00	18,150.00	81,850.00	81,850.00
		2	3	5	25,000.00	0.00	25,000.00	0.00	25,000.00	25,000.00
		2	3	7	232,887.00	200,960.44	433,847.44	394,667.80	39,179.64	39,179.64
		2	3	8	50,000.00	-50,000.00	0.00	0.00	0.00	0.00
		2	3	9	770,000.00	-236,000.00	534,000.00	375,364.75	158,635.25	158,635.25
		2	4	3	1,127,351.00	-298,080.00	829,271.00	152,070.00	677,201.00	519,613.35
					63,632,594.00	16,078,585.70	79,711,179.70	77,882,039.34	1,829,140.36	1,439,335.54
	99	99	7	8	0.00	70,014.94	70,014.94	1,747.66	68,267.28	68,267.28
					0.00	70,014.94	70,014.94	1,747.66	68,267.28	68,267.28
					1,272,853,560.00	122,755,553.21	1,395,609,113.21	1,286,003,408.92	109,605,704.29	103,639,383.73

PROVINCIA DEL NEUQUEN  
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ESTADO GENERAL DE GASTOS  
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JURISDICCION	FINANCIA	FUNCION	INCIDENCIA	PPAL	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL. COMPROMISOS	
SECRETARÍA DE MODERNIZACIÓN DE LA GESTIÓN PÚBLICA											
2	JB	1	3	1	10	33,066,202.00	-6,483,155.14	26,583,046.86	26,583,046.86	0.00	0.00
					21	414,985.00	102,995.71	517,980.71	517,980.71	0.00	0.00
					24	1,351,026.00	-1,310,294.05	40,731.95	40,731.95	0.00	0.00
					26	2,651,336.00	-2,651,336.00	0.00	0.00	0.00	0.00
					27	372,600.00	-231,700.00	140,900.00	140,900.00	0.00	0.00
					31	41,417,538.00	4,671,277.14	46,088,815.14	46,088,815.14	0.00	0.00
					32	14,590,503.00	-4,299,999.49	10,290,503.51	10,290,503.51	0.00	0.00
				2	1	905,000.00	-434,877.98	470,122.02	389,807.13	80,314.89	70,490.79
				2	2	375,000.00	-256,641.00	118,359.00	115,899.00	2,460.00	2,460.00
				2	3	370,000.00	70,374.00	440,374.00	291,013.62	149,360.38	149,360.38
				2	4	60,000.00	-51,000.00	9,000.00	588.50	8,411.50	8,411.50
				2	5	1,035,000.00	-76,523.86	958,476.14	924,774.15	33,701.99	15,444.82
				2	6	35,000.00	-21,140.32	13,859.68	6,859.68	7,000.00	4,714.54
				2	7	180,000.00	-107,907.13	72,092.87	66,092.77	6,000.10	2,070.10
				2	8	25,000.00	-18,000.00	7,000.00	0.00	7,000.00	7,000.00
				2	9	1,425,000.00	-486,435.02	938,564.98	807,978.74	130,586.24	109,189.97
				3	1	767,233.00	86,343.95	853,576.95	804,584.60	48,992.35	43,768.79
				3	2	1,590,000.00	-901,000.00	689,000.00	626,888.56	62,111.44	55,811.44
				3	3	10,660,000.00	-1,112,254.14	9,547,745.86	8,900,527.04	647,218.82	631,868.73
				3	4	21,730,000.00	-3,521,631.96	18,208,368.04	17,405,811.93	802,556.11	519,900.33
				3	5	600,000.00	283,206.00	883,206.00	883,101.00	105.00	105.00
				3	6	100,000.00	-30,000.00	70,000.00	1,608.00	68,392.00	42,246.38
				3	7	1,630,000.00	-876,079.74	753,920.26	484,153.17	269,767.09	269,767.09
				3	8	187,914.00	-56,814.31	131,099.69	104,647.59	26,452.10	26,452.10
				3	9	3,710,000.00	745,897.49	4,455,897.49	4,072,824.75	383,072.74	372,754.74
				3	4	2,370,000.00	45,590,487.23	47,960,487.23	38,687,040.23	9,273,447.00	9,258,648.00
				3	5	50,000.00	-50,000.00	0.00	0.00	0.00	0.00
				3	5	0.00	20,000.00	20,000.00	20,000.00	0.00	0.00
						141,669,337.00	28,593,791.38	170,263,128.38	158,256,178.63	12,006,949.75	11,590,464.70
		2	1	2	7	0.00	35,251.58	35,251.58	35,251.58	0.00	0.00
			1	2	9	0.00	2,717.82	2,717.82	2,717.82	0.00	0.00
			1	3	3	0.00	22,859,880.88	22,859,880.88	18,585,974.25	4,273,906.63	1,898,346.29
			1	4	3	0.00	56,767,136.67	56,767,136.67	47,922,829.02	8,844,307.65	8,844,307.65
			1	4	8	0.00	62,829.16	62,829.16	62,782.38	46.78	46.78
						0.00	79,727,816.11	79,727,816.11	66,609,555.05	13,118,261.06	10,742,700.72

PROVINCIA DEL NEUQUEN  
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS  
ADMINISTRACION CENTRAL - EJERCICIO 2018  
CLASIFICACION INSTITUCIONAL, POR FINALIDAD Y POR OBJETO

JURISD	FINA	FUNC	INC	PPAL	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL. COMPROMISOS
	4	2	1	10	65,932,210.00	13,189,724.63	79,121,934.63	79,121,934.63	0.00	0.00
		2	1	21	382,287.00	89,187.88	471,474.88	471,474.88	0.00	0.00
		2	1	24	1,007,458.00	-1,007,458.00	0.00	0.00	0.00	0.00
		2	1	26	1,300,185.00	-1,300,185.00	0.00	0.00	0.00	0.00
		2	1	27	689,998.00	-689,998.00	0.00	0.00	0.00	0.00
		2	1	31	3,006,831.00	-1,195,231.98	1,811,599.02	1,811,599.02	0.00	0.00
		2	1	32	1,482,025.00	1,656,853.26	3,138,878.26	3,138,878.26	0.00	0.00
		2	2	1	230,000.00	3,385.00	233,385.00	108,796.56	124,588.44	119,005.62
		2	2	2	1,610,000.00	-440,000.00	1,170,000.00	1,005,050.42	164,949.58	7,191.57
		2	2	3	297,500.00	37,930.00	335,430.00	192,314.00	143,116.00	143,116.00
		2	2	4	132,500.00	193,087.92	325,587.92	144,480.00	181,107.92	48,807.92
		2	2	5	802,991.00	284,102.70	1,087,093.70	1,068,514.49	18,579.21	4,458.59
		2	2	6	20,000.00	-4,772.52	15,227.48	0.00	15,227.48	1,000.00
		2	2	7	109,250.00	-4,775.00	104,475.00	25,013.80	79,461.20	3,104.41
		2	2	9	2,100,000.00	-902,846.03	1,197,153.97	994,691.59	202,462.38	4,531.96
		2	3	1	26,117,842.00	10,078,187.45	36,196,029.45	19,961,744.76	16,234,284.69	1,466,375.71
		2	3	2	1,190,000.00	-262,000.00	928,000.00	858,080.00	69,920.00	2,720.00
		2	3	3	27,653,065.00	-24,324,137.72	3,328,927.28	2,925,101.14	403,826.14	11,588.20
		2	3	4	2,144,201.00	9,083,557.17	11,227,758.17	10,602,157.92	625,600.25	0.25
		2	3	5	640,000.00	-199,073.00	440,927.00	440,927.00	0.00	0.00
		2	3	7	1,550,000.00	600,000.00	2,150,000.00	1,752,564.01	397,435.99	397,435.99
		2	3	8	88,086.00	-26,425.80	61,660.20	58,847.95	2,812.25	2,812.25
		2	3	9	1,200,000.00	-44,000.00	1,156,000.00	1,100,480.69	55,519.31	8,519.31
		2	4	3	3,115,485.00	-751,304.38	2,364,180.62	2,131,819.83	232,360.79	229,177.05
		2	4	8	150,000.00	2,384,161.62	2,534,161.62	2,085,871.82	448,289.80	69,650.17
		2	4	9	10,000.00	-10,000.00	0.00	0.00	0.00	0.00
		2	5	5	2,997,500.00	-449,000.00	2,548,500.00	2,548,500.00	0.00	0.00
		2	5	6	2,471,925.00	0.00	2,471,925.00	2,471,925.00	0.00	0.00
					148,431,339.00	5,988,970.20	154,420,309.20	135,020,767.77	19,399,541.43	2,519,495.00
					290,100,676.00	114,310,577.69	404,411,253.69	359,886,501.45	44,524,752.24	24,852,660.42



PROVINCIA DEL NEUQUEN  
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS  
ADMINISTRACION CENTRAL - EJERCICIO 2018  
CLASIFICACION INSTITUCIONAL, POR FINALIDAD Y POR OBJETO

JURI SA	FINA	FUNC	INC	PPAL	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL. COMPROMISOS
POLICÍA DE LA PROVINCIA										
3	D	2	1	10	3,507,632,468.00	1,047,123,589.62	4,554,756,057.62	4,554,756,057.62	0.00	0.00
			1	40	78,666,108.00	25,338,872.28	104,004,980.28	104,004,980.28	0.00	0.00
			1	1	22,797,272.00	-2,884,798.40	19,912,473.60	18,049,204.94	1,863,268.66	432,541.65
			1	2	30,820,823.00	9,540,080.25	40,360,903.25	32,758,456.21	7,602,447.04	6,991,422.04
			1	2	3,971,218.00	410,263.77	4,381,481.77	3,576,109.39	805,372.38	728,805.88
			1	2	8,236,116.00	-1,900,694.40	6,335,421.60	5,004,887.42	1,330,534.18	1,176,574.18
			1	2	39,745,689.00	35,885,817.96	75,631,506.96	70,896,848.07	4,734,658.89	3,971,858.41
			1	2	1,448,053.00	321,374.74	1,769,427.74	1,694,933.74	74,494.00	0.00
			1	2	4,563,736.00	4,199,672.61	8,763,408.61	7,503,667.66	1,259,740.95	41,678.95
			1	2	545,507.00	-463,652.10	81,854.90	81,854.90	0.00	0.00
			1	2	43,250,948.00	1,983,067.81	45,234,015.81	43,490,416.43	1,743,599.38	798,308.21
			1	3	37,912,130.00	39,085,271.83	76,997,401.83	75,344,127.87	1,653,273.96	1,335,087.93
			1	3	9,371,277.00	-958,933.03	8,412,343.97	7,667,513.24	744,830.73	556,594.71
			1	3	6,722,280.00	1,871,881.20	8,594,161.20	7,246,510.72	1,347,650.48	776,740.92
			1	3	2,358,108.00	1,427,874.00	3,785,982.00	2,615,687.09	1,170,294.91	198,255.68
			1	3	14,956,752.00	3,302,974.40	18,259,726.40	15,084,193.26	3,175,533.14	3,175,533.14
			1	3	320,494.00	-320,494.00	0.00	0.00	0.00	0.00
			1	3	5,146,147.00	2,666,135.87	7,812,282.87	7,255,697.39	556,585.48	556,585.48
			1	3	3,235,927.00	118,739.30	3,354,666.30	3,042,825.46	311,840.84	286,100.76
			1	3	4,526,005.00	2,721,041.36	7,247,046.36	6,396,062.49	850,983.87	734,198.85
			1	4	963,583.00	2,200,000.00	3,163,583.00	0.00	3,163,583.00	1,875,083.00
			1	4	52,732,235.00	19,284,875.48	72,017,110.48	46,119,303.53	25,897,806.95	25,809,738.95
			1	4	7,421,141.00	9,867,612.28	17,288,753.28	10,576,282.64	6,712,470.64	6,712,470.64
			1	4	65,433.00	-17,033.00	48,400.00	48,400.00	0.00	0.00
			1	4	2,472,247.00	16,056,740.30	18,528,987.30	17,142,207.80	1,386,779.50	1,386,779.50
			1	4	65,433.00	40,000.00	105,433.00	88,532.77	16,900.23	16,900.23
			1	5	16,211,602.00	3,804,398.00	20,016,000.00	17,744,133.87	2,271,866.13	2,271,866.13
			2	1	272,473,253.00	62,311,052.46	334,784,305.46	334,784,305.46	0.00	0.00
			2	1	1,084,235.00	288,205.32	1,372,440.32	1,372,440.32	0.00	0.00
			2	2	38,824,683.00	4,572,403.10	43,397,086.10	36,173,266.79	7,223,819.31	1,238,600.15
			2	2	4,550,656.00	-4,549,881.00	775.00	775.00	0.00	0.00
			2	2	154,722.00	53,429.02	208,151.02	208,151.02	0.00	0.00
			2	3	2,605,645.00	-1,026,992.10	1,578,652.90	1,578,652.90	0.00	0.00
			2	3	0.00	150,000.00	150,000.00	0.00	150,000.00	150,000.00
			2	3	156,339.00	-49,368.23	106,970.77	106,970.77	0.00	0.00
					4,226,008,265.00	1,282,453,526.70	5,508,461,791.70	5,432,413,457.05	76,048,334.65	61,221,725.39



PROVINCIA DEL NEUQUEN  
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS  
ADMINISTRACION CENTRAL - EJERCICIO 2018  
CLASIFICACION INSTITUCIONAL, POR FINALIDAD Y POR OBJETO

JURI SA	FINA	FUNC	INC	PPAL	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL. COMPROMISOS
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					4,226,008,265.00	1,282,453,526.70	5,508,461,791.70	5,432,413,457.05	76,048,334.65	61,221,725.39



PROVINCIA DEL NEUQUEN  
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS  
ADMINISTRACION CENTRAL - EJERCICIO 2018  
CLASIFICACION INSTITUCIONAL, POR FINALIDAD Y POR OBJETO

JURISD	FINAN	FUNCION	INC	PPAL	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL. COMPROMISOS	
SUBSECRETARÍAS DE DESARROLLO SOCIAL Y DE FAMILIA											
3	PP	3	2	1	10	0.00	1,737,440,073.17	1,737,440,073.17	1,729,244,899.35	8,195,173.82	8,195,173.82
			2	1	21	0.00	20,905,914.85	20,905,914.85	20,905,914.85	0.00	0.00
			2	1	26	0.00	7,497,251.03	7,497,251.03	0.00	7,497,251.03	7,497,251.03
			2	1	28	0.00	4,688,090.52	4,688,090.52	4,688,090.52	0.00	0.00
			2	1	31	0.00	29,965,874.31	29,965,874.31	29,965,874.31	0.00	0.00
			2	1	32	0.00	4,901,359.23	4,901,359.23	4,901,359.23	0.00	0.00
			2	2	1	0.00	75,923,538.90	75,923,538.90	62,724,402.05	13,199,136.85	3,777,028.00
			2	2	2	0.00	3,633,210.30	3,633,210.30	2,961,759.50	671,450.80	348,439.40
			2	2	3	0.00	1,147,796.10	1,147,796.10	902,541.37	245,254.73	203,915.23
			2	2	4	0.00	72,870.00	72,870.00	47,010.00	25,860.00	25,860.00
			2	2	5	0.00	9,208,689.23	9,208,689.23	7,259,407.34	1,949,281.89	1,293,276.06
			2	2	6	0.00	348,230.00	348,230.00	225,539.21	122,690.79	118,240.79
			2	2	7	0.00	1,736,118.10	1,736,118.10	856,858.07	879,260.03	590,415.61
			2	2	8	0.00	36,930.00	36,930.00	19,666.96	17,263.04	17,263.04
			2	2	9	0.00	22,575,764.62	22,575,764.62	17,668,528.80	4,907,235.82	3,625,987.20
			2	3	1	0.00	17,470,370.46	17,470,370.46	17,422,064.37	48,306.09	48,306.09
			2	3	2	0.00	29,852,150.54	29,852,150.54	23,649,075.76	6,203,074.78	5,475,431.44
			2	3	3	0.00	15,104,775.00	15,104,775.00	13,405,034.60	1,699,740.40	149,161.40
			2	3	4	0.00	16,309,220.40	16,309,220.40	13,858,361.91	2,450,858.49	2,419,858.49
			2	3	5	0.00	3,687,887.03	3,687,887.03	3,192,319.52	495,567.51	174,747.36
			2	3	6	0.00	12,861.50	12,861.50	0.00	12,861.50	1,965.50
			2	3	7	0.00	1,713,338.91	1,713,338.91	1,562,317.55	151,021.36	151,021.36
			2	3	8	0.00	82,880.00	82,880.00	70,529.10	12,350.90	12,350.90
			2	3	9	0.00	6,983,797.04	6,983,797.04	6,076,179.48	907,617.56	903,261.56
			2	4	3	0.00	16,615,187.00	16,615,187.00	13,661,062.36	2,954,124.64	1,905,372.79
			2	5	1	0.00	451,028,503.25	451,028,503.25	413,759,184.35	37,269,318.90	37,269,318.90
			2	5	2	0.00	2,902,503.00	2,902,503.00	0.00	2,902,503.00	2,902,503.00
			2	5	7	0.00	2,622,000.00	2,622,000.00	0.00	2,622,000.00	2,622,000.00
			2	5	8	0.00	109,000.00	109,000.00	0.00	109,000.00	109,000.00
			3	5	1	0.00	3,847,737.95	3,847,737.95	3,847,737.95	0.00	0.00
						0.00	2,488,423,922.44	2,488,423,922.44	2,392,875,718.51	95,548,203.93	79,837,148.97
		99	99	7	8	0.00	30,000.00	30,000.00	30,000.00	0.00	0.00
						0.00	30,000.00	30,000.00	30,000.00	0.00	0.00
						0.00	2,488,453,922.44	2,488,453,922.44	2,392,905,718.51	95,548,203.93	79,837,148.97



PROVINCIA DEL NEUQUEN  
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS  
ADMINISTRACION CENTRAL - EJERCICIO 2018  
CLASIFICACION INSTITUCIONAL, POR FINALIDAD Y POR OBJETO

JURI SA	FINA	FUNC	INC	PPAL	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL. COMPROMISOS
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PROVINCIA DEL NEUQUEN  
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS  
ADMINISTRACION CENTRAL - EJERCICIO 2018  
CLASIFICACION INSTITUCIONAL, POR FINALIDAD Y POR OBJETO

JURI SA	FINA	FUNC	INC	PPAL	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL. COMPROMISOS	
MINISTERIO DE TRABAJO, DESARROLLO SOCIAL Y SEGURIDAD											
3	RP	1	3	1	26	0.00	6,886,839.30	6,886,839.30	6,886,839.30	0.00	0.00
			3	1	27	0.00	444,000.00	444,000.00	444,000.00	0.00	0.00
			3	1	31	0.00	196,343,224.20	196,343,224.20	196,343,224.20	0.00	0.00
			3	1	32	0.00	247,900,056.35	247,900,056.35	247,900,056.35	0.00	0.00
			3	2	1	33,170.00	1,271,760.28	1,304,930.28	1,155,739.33	149,190.95	37,450.95
			3	2	2	0.00	6,349.04	6,349.04	6,349.04	0.00	0.00
			3	2	3	0.00	564,000.00	564,000.00	517,821.90	46,178.10	46,176.10
			3	2	5	0.00	6,312,245.56	6,312,245.56	6,134,421.40	177,824.16	177,824.16
			3	2	6	0.00	2,349.86	2,349.86	2,349.86	0.00	0.00
			3	2	7	0.00	37,859.22	37,859.22	37,859.22	0.00	0.00
			3	2	9	0.00	1,978,288.00	1,978,288.00	1,749,491.86	228,796.14	228,796.14
			3	3	1	27,193.00	1,429,957.30	1,457,150.30	1,369,948.47	87,201.83	25,513.92
			3	3	2	0.00	4,857,901.71	4,857,901.71	4,246,801.13	611,100.58	381,540.58
			3	3	3	0.00	1,516,333.94	1,516,333.94	1,478,682.20	37,651.74	23,791.74
			3	3	4	0.00	122,000.00	122,000.00	104,032.33	17,967.67	17,967.67
			3	3	5	0.00	183,709.20	183,709.20	159,326.55	24,382.65	0.00
			3	3	7	0.00	2,142,010.50	2,142,010.50	1,519,671.07	622,339.43	615,803.43
			3	3	8	0.00	110,000.00	110,000.00	35,304.40	74,695.60	74,695.60
			3	3	9	0.00	2,023,644.97	2,023,644.97	1,962,492.02	61,152.95	61,152.95
			3	4	3	0.00	1,372,542.00	1,372,542.00	1,223,406.26	149,135.74	74,613.74
			3	4	8	0.00	110,776.00	110,776.00	110,776.00	0.00	0.00
			3	5	7	15,591.00	-2,000.00	13,591.00	0.00	13,591.00	13,591.00
						75,954.00	475,613,847.43	475,689,801.43	473,388,592.89	2,301,208.54	1,778,917.98
		2	1	1	10	1,510,880.00	768,772.55	2,279,652.55	2,279,652.55	0.00	0.00
			1	2	1	56,522.00	-56,522.00	0.00	0.00	0.00	0.00
			1	2	2	184,223.00	-180,819.80	3,403.20	3,403.20	0.00	0.00
			1	2	3	137,243.00	-90,843.00	46,400.00	46,400.00	0.00	0.00
			1	2	5	375,305.00	-311,054.81	64,250.19	64,250.16	0.03	0.00
			1	2	7	66,341.00	-50,601.00	15,740.00	15,740.00	0.00	0.00
			1	2	9	326,346.00	-180,353.80	145,992.20	134,122.76	11,869.44	9,274.44
			1	3	2	1,966,466.00	-1,036,051.00	930,415.00	930,415.00	0.00	0.00
			1	3	3	36,257.00	-21,257.00	15,000.00	1,700.00	13,300.00	8,300.00
			1	3	4	106,959.00	1,024,326.27	1,131,285.27	1,131,285.27	0.00	0.00
			1	3	5	315,307.00	-50,504.35	264,802.65	264,800.65	2.00	0.00
			1	3	6	36,257.00	-36,257.00	0.00	0.00	0.00	0.00
			1	3	7	510,617.00	-228,717.34	281,899.66	281,899.66	0.00	0.00
			1	3	9	86,329.00	6,671.00	93,000.00	92,566.16	433.84	433.84

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ESTADO GENERAL DE GASTOS  
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CLASIFICACION INSTITUCIONAL, POR FINALIDAD Y POR OBJETO

JURI SA	FINA	FUNC	INC	PPAL	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL. COMPROMISOS
		1	4	3	346,129.00	-307,747.00	38,382.00	23,382.00	15,000.00	15,000.00
		1	5	1	463,496.00	-423,496.00	40,000.00	0.00	40,000.00	40,000.00
		2	2	1	77,952.00	-30,945.00	47,007.00	41,022.00	5,985.00	5,985.00
		2	2	2	117,724.00	-104,426.50	13,297.50	3,297.50	10,000.00	9,469.81
		2	2	3	16,131.00	-15,465.40	665.60	665.60	0.00	0.00
		2	2	4	10,000.00	-10,000.00	0.00	0.00	0.00	0.00
		2	2	5	516,150.00	299,588.96	815,738.96	312,156.84	503,582.12	40,161.12
		2	2	6	135,986.00	782,679.60	918,665.60	894,015.60	24,650.00	9,519.48
		2	2	7	316,001.00	2,442,022.26	2,758,023.26	2,493,823.35	264,199.91	177,477.67
		2	2	8	12,578.00	104,538.94	117,116.94	88,818.00	28,298.94	28,298.94
		2	2	9	864,770.00	-275,692.52	589,077.48	424,811.26	164,266.22	68,037.08
		2	3	2	715,182.00	-110,457.00	604,725.00	571,725.00	33,000.00	0.00
		2	3	3	1,034,499.00	4,315,071.41	5,349,570.41	3,653,073.00	1,696,497.41	306,597.41
		2	3	4	12,034.00	1,419,893.92	1,431,927.92	1,042,060.00	389,867.92	389,867.92
		2	3	5	15,678.00	200,421.00	216,099.00	212,088.00	4,011.00	0.00
		2	3	7	10,000.00	16,310.02	26,310.02	26,310.02	0.00	0.00
		2	3	9	24,947.00	-24,947.00	0.00	0.00	0.00	0.00
		2	4	3	811,095.00	1,998,092.00	2,809,187.00	2,178,594.04	630,592.96	630,592.96
		2	5	1	819,330.00	-122,000.00	697,330.00	666,805.00	30,525.00	30,525.00
		3	1	10	42,955,333.00	9,429,369.11	52,384,702.11	52,384,702.11	0.00	0.00
		3	1	21	589,628.00	-225,239.94	364,388.06	364,388.06	0.00	0.00
		3	1	31	23,539,251.00	8,348,135.05	31,887,386.05	31,887,386.05	0.00	0.00
		3	1	32	22,244,632.00	-1,765,227.33	20,479,404.67	20,479,404.67	0.00	0.00
		3	2	1	613,098.00	-178,929.40	434,168.60	405,438.48	28,730.12	3,596.12
		3	2	2	59,970.00	218,595.90	278,565.90	278,565.90	0.00	0.00
		3	2	3	125,458.00	362.60	125,820.60	112,880.64	12,939.96	7,845.96
		3	2	4	83,458.00	-30,334.00	53,124.00	53,124.00	0.00	0.00
		3	2	5	427,183.00	76,643.65	503,826.65	503,826.65	0.00	0.00
		3	2	6	12,578.00	-10,378.00	2,200.00	2,200.00	0.00	0.00
		3	2	9	375,527.00	73,341.90	448,868.90	402,430.42	46,438.48	17,648.47
		3	3	1	800,630.00	624,811.00	1,425,441.00	1,384,136.89	41,304.11	41,304.11
		3	3	2	7,347,981.00	-2,879,394.30	4,468,586.70	3,481,223.33	987,363.37	922,226.70
		3	3	3	1,175,770.00	183,269.00	1,359,039.00	1,211,830.00	147,209.00	19,219.00
		3	3	4	185,480.00	-130,949.76	54,530.24	54,530.24	0.00	0.00
		3	3	5	87,906.00	142,301.60	230,207.60	147,846.90	82,360.70	72,767.86
		3	3	7	286,902.00	427,593.75	714,495.75	688,470.24	26,025.51	26,025.51
		3	3	8	36,257.00	-10,877.10	25,379.90	300.00	25,079.90	25,079.90
		3	3	9	944,621.00	-86,386.30	858,234.70	810,505.92	47,728.78	1,864.78
		3	4	3	191,278.00	-81,504.00	109,774.00	89,774.00	20,000.00	7,430.00
					114,117,675.00	23,835,433.84	137,953,108.84	132,621,847.12	5,331,261.72	2,914,549.08
	3	2	1	10	812,364,652.00	-788,764,672.42	23,599,979.58	23,599,979.58	0.00	0.00



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JURI SA	FINA	FUNC	INC	PPAL	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL. COMPROMISOS
		2	1	21	64,441,536.00	-58,103,205.21	6,338,330.79	6,338,330.79	0.00	0.00
		2	1	26	33,891,745.00	-33,891,745.00	0.00	0.00	0.00	0.00
		2	1	31	299,845,889.00	-294,665,566.49	5,180,322.51	5,180,322.51	0.00	0.00
		2	1	32	182,882,926.00	-180,661,909.02	2,221,016.98	2,221,016.98	0.00	0.00
		2	2	1	57,208,241.00	-57,018,363.40	189,877.60	170,572.60	19,305.00	0.00
		2	2	2	13,617,039.00	-13,485,422.00	131,617.00	115,509.36	16,107.64	16,107.64
		2	2	3	1,726,006.00	-1,676,045.27	49,960.73	49,960.73	0.00	0.00
		2	2	4	430,736.00	-430,736.00	0.00	0.00	0.00	0.00
		2	2	5	8,968,906.00	-8,599,981.41	368,924.59	368,614.82	309.77	309.77
		2	2	6	568,538.00	-568,538.00	0.00	0.00	0.00	0.00
		2	2	7	1,083,461.00	-1,083,461.00	0.00	0.00	0.00	0.00
		2	2	8	39,900.00	-39,900.00	0.00	0.00	0.00	0.00
		2	2	9	18,442,682.00	-18,216,467.80	226,214.20	189,810.50	36,403.70	16,363.70
		2	3	1	15,822,509.00	-14,757,295.00	1,065,214.00	1,014,759.84	50,454.16	50,453.16
		2	3	2	29,222,324.00	-23,799,718.50	5,422,605.50	5,110,735.00	311,870.50	192,775.22
		2	3	3	17,761,884.00	-16,923,064.07	838,819.93	745,699.13	93,120.80	0.00
		2	3	4	17,000,215.00	-16,897,015.00	103,200.00	103,200.00	0.00	0.00
		2	3	5	4,783,323.00	-4,699,524.38	83,798.62	55,010.54	28,788.08	11,153.73
		2	3	6	274,760.00	-274,760.00	0.00	0.00	0.00	0.00
		2	3	7	3,242,764.00	-2,881,889.11	360,874.89	278,433.67	82,441.22	82,441.22
		2	3	8	78,400.00	-78,400.00	0.00	0.00	0.00	0.00
		2	3	9	6,287,134.00	-6,133,390.49	153,743.51	146,060.47	7,683.04	7,671.04
		2	4	3	5,748,957.00	-5,262,118.00	486,839.00	455,946.00	30,893.00	30,893.00
		2	4	8	0.00	60,000.00	60,000.00	19,780.00	40,220.00	40,220.00
		2	5	1	406,940,992.00	-391,464,519.04	15,476,472.96	14,632,861.00	843,611.96	843,611.96
		2	5	2	17,916,503.00	-17,916,503.00	0.00	0.00	0.00	0.00
		2	5	7	575,000.00	-575,000.00	0.00	0.00	0.00	0.00
		3	5	1	4,975,380.00	-4,975,380.00	0.00	0.00	0.00	0.00
		3	5	5	2,569,601.00	-2,569,601.00	0.00	0.00	0.00	0.00
		4	5	5	6,751,016.00	3,238,000.00	9,989,016.00	9,989,016.00	0.00	0.00
		4	5	6	373,750.00	932,320.00	1,306,070.00	373,750.00	932,320.00	932,320.00
		4	6	1	0.00	5,592,278.62	5,592,278.62	671,090.68	4,921,187.94	4,921,187.94
		6	1	10	108,617,035.00	95,208,768.65	203,825,803.65	203,825,803.65	0.00	0.00
		6	1	21	783,762.00	239,576.04	1,023,338.04	1,023,338.04	0.00	0.00
		6	1	27	1,363,198.00	35,661.00	1,398,859.00	497,700.00	901,159.00	901,159.00
		6	1	31	14,640,954.00	3,595,542.65	18,236,496.65	18,236,496.65	0.00	0.00
		6	1	32	8,212,373.00	-5,224,012.09	2,988,360.91	2,988,360.91	0.00	0.00
		6	2	1	929,152.00	-355,776.00	573,376.00	255,329.10	318,046.90	176,824.90
		6	2	2	697,022.00	-45,322.00	651,700.00	307,852.39	343,847.61	139,879.01
		6	2	3	764,747.00	-46,598.28	718,148.72	328,559.52	389,589.20	388,814.20
		6	2	4	207,777.00	-37,736.00	170,041.00	11,028.00	159,013.00	159,013.00
		6	2	5	969,102.00	-148,050.00	821,052.00	548,392.28	272,659.72	272,659.72
		6	2	6	146,641.00	-60,000.00	86,641.00	16,200.00	70,441.00	70,441.00

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JURI SA	FINA	FUNC	INC	PPAL	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL. COMPROMISOS
		6	2	7	116,109.00	166,920.00	283,029.00	90,995.00	192,034.00	36,448.40
		6	2	9	1,680,164.00	86,736.94	1,766,900.94	1,200,807.82	566,093.12	560,483.12
		6	3	1	1,626,122.00	1,781,163.40	3,407,285.40	3,240,899.61	166,385.79	93,483.03
		6	3	2	5,357,531.00	1,887,427.84	7,244,958.84	5,680,264.28	1,564,694.56	1,426,220.10
		6	3	3	7,110,399.00	-1,545,710.92	5,564,688.08	4,350,507.52	1,214,180.56	853,932.59
		6	3	4	427,981.00	-177,218.00	250,763.00	156,171.50	94,591.50	94,591.50
		6	3	5	291,142.00	159,949.00	451,091.00	330,821.03	120,269.97	120,269.97
		6	3	6	26,233.00	43,550.72	69,783.72	0.00	69,783.72	0.00
		6	3	7	1,121,241.00	21,968.75	1,143,209.75	730,444.91	412,764.84	412,764.84
		6	3	8	67,663.00	0.00	67,663.00	0.00	67,663.00	67,663.00
		6	3	9	1,420,041.00	1,913,629.76	3,333,670.76	3,209,552.63	124,118.13	92,530.13
		6	4	3	1,534,641.00	-685,211.09	849,429.91	662,327.91	187,102.00	187,102.00
		6	5	1	88,450,000.00	34,234,332.15	122,684,332.15	122,650,157.09	34,175.06	34,175.06
					2,282,397,799.00	-1,825,541,999.47	456,855,799.53	442,172,470.04	14,683,329.49	13,233,962.95
					2,396,591,428.00	-1,326,092,718.20	1,070,498,709.80	1,048,182,910.05	22,315,799.75	17,927,430.01



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JURI SA	FINA	FUNC	INC	PPAL	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL. COMPROMISOS	
MINISTERIO DE ECONOMÍA E INFRAESTRUCTURA											
4	E	1	3	1	10	14,534,323.00	20,402,691.60	34,937,014.60	34,937,014.60	0.00	0.00
					3	303,600.00	-151,066.67	152,533.33	152,533.33	0.00	0.00
					3	38,553,577.00	25,001,523.12	63,555,100.12	63,555,100.12	0.00	0.00
					3	35,050,310.00	5,017,676.32	40,067,986.32	40,067,986.32	0.00	0.00
					3	444,770.00	288,494.00	733,264.00	565,102.64	168,161.36	138,543.19
					3	114,852.00	5,544.40	120,396.40	111,493.47	8,902.93	8,902.93
					3	301,768.00	7,469.60	309,237.60	190,065.58	119,172.02	119,172.02
					3	0.00	35,500.00	35,500.00	28,860.00	6,640.00	6,640.00
					3	534,850.00	-85,210.24	449,639.76	364,466.69	85,173.07	85,173.07
					3	41,662.00	-38,898.60	2,763.40	1,900.00	863.40	863.40
					3	445,982.00	-426,294.60	19,687.40	1,418.50	18,268.90	18,268.90
					3	648,238.00	587,283.84	1,235,521.84	965,242.51	270,279.33	270,279.32
					3	3,724,653.00	1,096,604.10	4,821,257.10	3,459,881.61	1,361,375.49	1,361,375.49
					3	309,527.00	252,641.90	562,168.90	365,252.43	196,916.47	160,036.47
					3	4,281,231.00	594,630.70	4,875,861.70	4,693,827.96	182,033.74	182,033.74
					3	870,117.00	6,221,814.90	7,091,931.90	6,801,506.58	290,425.32	290,425.32
					3	437,924.00	74,622.80	512,546.80	441,004.31	71,542.49	58,219.90
					3	247,622.00	-204,286.60	43,335.40	0.00	43,335.40	43,335.40
					3	965,268.00	-213,580.40	751,687.60	603,926.89	147,760.71	147,760.71
					3	35,220.00	-8,416.00	26,804.00	24,165.08	2,638.92	2,638.92
					3	1,224,355.00	389,537.50	1,613,892.50	1,246,684.28	367,208.22	310,424.62
					3	1,911,539.00	-573,100.00	1,338,439.00	796,281.25	542,157.75	542,157.75
					3	41,939.00	-20,000.00	21,939.00	0.00	21,939.00	21,939.00
					3	26,010.00	6,800,000.00	6,826,010.00	3,185,366.01	3,640,643.99	740,644.00
					5	245,474,595.00	745,826,467.00	991,301,062.00	991,051,062.00	250,000.00	250,000.00
					5	77,699,123.00	8,565,054.78	86,264,177.78	11,810,267.52	74,453,910.26	74,453,910.26
					5	1,499,171,926.00	-535,366,295.00	963,805,631.00	948,834,618.00	14,971,013.00	14,971,013.00
					6	398,587,962.00	71,989,370.41	470,577,332.41	470,577,332.41	0.00	0.00
					6	12,065,664.00	1,050,414.48	13,116,078.48	13,116,078.48	0.00	0.00
					6	698,285.00	129,610.37	827,895.37	827,895.37	0.00	0.00
					6	54,164,325.00	-426,169.63	53,738,155.37	53,738,155.37	0.00	0.00
					6	21,207,628.00	9,688,065.46	30,895,693.46	30,895,693.46	0.00	0.00
					6	1,050,504.00	135,848.80	1,186,352.80	919,479.48	266,873.32	200,232.33
					6	3,508,087.00	-2,004,126.10	1,503,960.90	1,498,209.90	5,751.00	4,029.75
					6	1,957,888.00	52,633.60	2,010,521.60	1,727,994.87	282,526.73	261,355.08
					6	17,002.00	8,899.40	25,901.40	21,400.00	4,501.40	4,501.40
					6	565,321.00	-108,596.30	456,724.70	313,087.56	143,637.14	143,637.14
					6	48,981.00	-14,694.30	34,286.70	110.00	34,176.70	34,176.70
					6	196,578.00	-108,973.40	87,604.60	9,795.42	77,809.18	77,809.18

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		6	2	8	11,260.00	-3,378.00	7,882.00	0.00	7,882.00	7,882.00
		6	2	9	3,366,607.00	92,649.50	3,459,256.50	2,556,287.69	902,968.81	889,734.81
		6	3	1	24,072,237.00	-174,111.65	23,898,125.35	17,018,274.14	6,879,851.21	5,823,567.06
		6	3	2	3,809,659.00	481,261.30	4,290,920.30	3,636,508.41	654,411.89	581,241.88
		6	3	3	10,720,847.00	-2,955,287.10	7,765,559.90	6,774,650.88	990,909.02	919,345.68
		6	3	4	17,492,187.00	-986,279.50	16,505,907.50	11,806,120.83	4,699,786.67	3,997,068.82
		6	3	5	7,432,177.00	5,472,623.77	12,904,800.77	12,132,278.83	772,521.94	712,195.10
		6	3	6	840,310.00	-318,093.00	522,217.00	52,524.00	469,693.00	411,669.32
		6	3	7	2,567,684.00	162,527.40	2,730,211.40	2,022,280.75	707,930.65	695,730.65
		6	3	8	82,540.00	-2,762.00	79,778.00	71,300.70	8,477.30	8,477.30
		6	3	9	8,495,276.00	1,437,495.20	9,932,771.20	8,671,012.08	1,261,759.12	1,115,966.62
		6	4	1	78,833.00	0.00	78,833.00	0.00	78,833.00	78,833.00
		6	4	3	15,188,555.00	-5,040,370.00	10,148,185.00	2,461,928.24	7,686,256.76	7,080,511.76
		6	4	5	30,633.00	50,000.00	80,633.00	0.00	80,633.00	80,633.00
		6	4	8	2,556,468.00	-655,000.00	1,901,468.00	100,428.15	1,801,039.85	1,477,879.35
		6	5	1	645,466.00	605,500.00	1,250,966.00	576,000.00	674,966.00	674,966.00
		8	1	10	16,555,922.00	-586,656.45	15,969,265.55	15,969,265.55	0.00	0.00
		8	1	26	16,942,452.00	2,113,956.39	19,056,408.39	16,826,259.78	2,230,148.61	2,230,148.61
		8	1	31	6,297,659.00	4,355,197.02	10,652,856.02	10,652,856.02	0.00	0.00
		8	1	32	554,491.00	1,843,447.67	2,397,938.67	2,397,938.67	0.00	0.00
		8	2	1	205,393.00	112,582.63	317,975.63	182,919.65	135,055.98	129,387.14
		8	2	2	54,892.00	-51,467.60	3,424.40	0.00	3,424.40	3,424.40
		8	2	3	203,293.00	-25,172.69	178,120.31	153,241.41	24,878.90	24,878.90
		8	2	4	29,276.00	-28,782.80	493.20	0.00	493.20	493.20
		8	2	5	636,755.00	1,614,555.00	2,251,310.00	1,950,745.86	300,564.14	300,564.14
		8	2	7	20,062.00	-19,018.60	1,043.40	811.13	232.27	232.26
		8	2	9	481,733.00	108,759.61	590,492.61	369,931.50	220,561.11	220,561.11
		8	3	1	702,826.00	366,767.98	1,069,593.98	754,991.10	314,602.88	314,381.05
		8	3	2	1,028,015.00	-53,455.50	974,559.50	794,982.86	179,576.64	42,578.34
		8	3	3	884,989.00	-341,996.70	542,992.30	542,813.17	179.13	179.13
		8	3	4	2,556,194.00	4,038,691.57	6,594,885.57	5,120,792.26	1,474,093.31	1,410,702.52
		8	3	5	269,573.00	-56,972.33	212,600.67	103,831.91	108,768.76	108,768.76
		8	3	7	1,334,069.00	396,243.06	1,730,312.06	952,860.76	777,451.30	777,451.30
		8	3	8	11,464.00	-3,439.20	8,024.80	6,882.60	1,142.20	1,142.20
		8	3	9	299,594.00	1,073,642.17	1,373,236.17	215,689.56	1,157,546.61	1,156,746.61
		8	4	3	412,189.00	-152,300.00	259,889.00	259,855.00	34.00	34.00
		8	5	3	0.00	463,500.00	463,500.00	370,800.00	92,700.00	92,700.00
					2,568,334,786.00	377,807,548.39	2,946,142,334.39	2,813,407,323.49	132,735,010.90	126,279,575.01
	3	1	5	8	4,749,386.00	4,467,239.06	9,216,625.06	6,964,290.25	2,252,334.81	2,252,334.81
		2	5	1	41,150,738.00	5,241,000.00	46,391,738.00	46,224,891.00	166,847.00	166,847.00
		2	5	7	34,119,504.00	-5,117,000.00	29,002,504.00	4,381,896.00	24,620,608.00	24,620,608.00



PROVINCIA DEL NEUQUEN  
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS  
ADMINISTRACION CENTRAL - EJERCICIO 2018  
CLASIFICACION INSTITUCIONAL, POR FINALIDAD Y POR OBJETO

JURI SA	FINA	FUNC	INC	PPAL	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL. COMPROMISOS
		2	5	8	0.00	800,000.00	800,000.00	786,310.32	13,689.68	13,689.68
		3	5	5	75,075,578.00	24,750,000.00	99,825,578.00	98,470,039.07	1,355,538.93	1,355,538.93
		4	5	8	21,432,133.00	37,699,963.79	59,132,096.79	31,681,616.22	27,450,480.57	27,450,480.57
		7	5	8	35,991,748.00	89,556,556.89	125,548,304.89	67,734,390.51	57,813,914.38	57,813,914.38
		8	5	8	15,065,530.00	29,402,598.33	44,468,128.33	22,613,809.94	21,854,318.39	21,854,318.39
		9	5	8	1,898,138.00	8,020,465.98	9,918,603.98	3,692,647.49	6,225,956.49	6,225,956.49
					229,482,755.00	194,820,824.05	424,303,579.05	282,549,890.80	141,753,688.25	141,753,688.25
	4	1	5	8	22,177.00	0.00	22,177.00	0.00	22,177.00	22,177.00
		1	6	3	61,906,217.00	0.00	61,906,217.00	6,375,048.64	55,531,168.36	40,096,895.00
		3	5	8	0.00	269,042.67	269,042.67	269,042.67	0.00	0.00
		5	5	8	115,298.00	600,000.00	715,298.00	600,000.00	115,298.00	115,298.00
		7	5	8	61,781.00	6,943,300.27	7,005,081.27	2,186,552.04	4,818,529.23	4,818,529.23
		7	6	1	2,242,500.00	757,500.00	3,000,000.00	3,000,000.00	0.00	0.00
		9	1	10	1,892,689.00	-1,892,689.00	0.00	0.00	0.00	0.00
		9	1	24	234,432.00	-234,432.00	0.00	0.00	0.00	0.00
		9	1	31	3,313,403.00	2,502,890.16	5,816,293.16	5,816,293.16	0.00	0.00
		9	1	32	8,857,417.00	-1,118,758.90	7,738,658.10	7,738,658.10	0.00	0.00
		9	2	1	63,619.00	35,914.30	99,533.30	74,681.81	24,851.49	23,554.89
		9	2	2	11,260.00	-10,378.00	882.00	0.00	882.00	882.00
		9	2	3	64,745.00	-14,423.50	50,321.50	43,486.10	6,835.40	6,835.40
		9	2	5	56,863.00	1,941.10	58,804.10	40,455.45	18,348.65	18,348.65
		9	2	9	398,673.00	-242,239.50	156,433.50	79,072.68	77,360.82	77,360.82
		9	3	1	366,848.00	76,945.60	443,793.60	372,538.54	71,255.06	41,254.01
		9	3	2	465,438.00	285,368.60	750,806.60	561,842.86	188,963.74	184,479.93
		9	3	3	935,462.00	-350,638.60	584,823.40	549,492.87	35,330.53	32,744.15
		9	3	4	5,646,482.00	-5,573,470.20	73,011.80	12,600.00	60,411.80	60,411.80
		9	3	5	79,675.00	38,097.50	117,772.50	96,068.46	21,704.04	21,090.05
		9	3	7	155,280.00	-46,584.00	108,696.00	73,500.11	35,195.89	35,195.89
		9	3	8	10,000.00	-3,000.00	7,000.00	6,034.85	965.15	965.15
		9	3	9	134,272.00	-4,281.60	129,990.40	97,304.00	32,686.40	32,686.40
		9	4	3	522,455.00	-122,000.00	400,455.00	367,659.00	32,796.00	32,796.00
		9	5	5	8,294,375.00	-1,244,000.00	7,050,375.00	5,400,000.00	1,650,375.00	1,650,375.00
		9	5	6	747,500.00	0.00	747,500.00	600,000.00	147,500.00	147,500.00
					96,598,861.00	654,104.90	97,252,965.90	34,360,331.34	62,892,634.56	47,419,379.37
	99	99	7	8	0.00	1,567,678.85	1,567,678.85	915,354.94	652,323.91	652,323.91
					0.00	1,567,678.85	1,567,678.85	915,354.94	652,323.91	652,323.91



PROVINCIA DEL NEUQUEN  
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS  
ADMINISTRACION CENTRAL - EJERCICIO 2018  
CLASIFICACION INSTITUCIONAL, POR FINALIDAD Y POR OBJETO

JURI SA	FINA	FUNC	INC	PPAL	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL. COMPROMISOS
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					2,894,416,402.00	574,850,156.19	3,469,266,558.19	3,131,232,900.57	338,033,657.62	316,104,966.54



PROVINCIA DEL NEUQUEN  
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS  
ADMINISTRACION CENTRAL - EJERCICIO 2018  
CLASIFICACION INSTITUCIONAL, POR FINALIDAD Y POR OBJETO

JURI SA	FINA	FUNC	INC	PPAL	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL. COMPROMISOS	
SUBSECRETARÍA DE OBRAS PÚBLICAS											
4	F	1	3	1	10	56,265,480.00	23,255,114.96	79,520,594.96	79,520,594.96	0.00	0.00
			3	1	21	726,490.00	298,011.63	1,024,501.63	1,024,501.63	0.00	0.00
			3	1	28	2,542,576.00	30,602,775.75	33,145,351.75	33,145,351.75	0.00	0.00
			3	1	31	37,837,233.00	-19,431,550.46	18,405,682.54	18,405,682.54	0.00	0.00
			3	1	32	4,019,651.00	147,852.53	4,167,503.53	4,167,503.53	0.00	0.00
			3	2	1	1,602,500.00	-364,750.00	1,237,750.00	956,599.78	281,150.22	105,531.87
			3	2	2	2,530,000.00	1,209,000.00	3,739,000.00	2,491,651.40	1,247,348.60	817,248.64
			3	2	3	895,750.00	-463,725.00	432,025.00	298,026.70	133,998.30	120,798.30
			3	2	4	115,000.00	5,500.00	120,500.00	34,537.00	85,963.00	85,963.00
			3	2	5	812,500.00	234,500.00	1,047,000.00	981,375.66	65,624.34	65,624.34
			3	2	6	35,000.00	-22,500.00	12,500.00	470.00	12,030.00	12,030.00
			3	2	7	220,000.00	-119,000.00	101,000.00	71,410.32	29,589.68	28,065.08
			3	2	8	70,000.00	-53,000.00	17,000.00	0.00	17,000.00	17,000.00
			3	2	9	1,926,518.00	-601,955.40	1,324,562.60	1,012,103.39	312,459.21	261,728.94
			3	3	1	3,307,500.00	579,250.00	3,886,750.00	3,424,467.35	462,282.65	462,282.65
			3	3	2	2,285,000.00	-1,679,500.00	605,500.00	499,435.14	106,064.86	79,064.86
			3	3	3	6,475,000.00	737,729.48	7,212,729.48	6,927,726.49	285,002.99	220,592.84
			3	3	4	1,500,000.00	343,650.00	1,843,650.00	1,743,350.00	100,300.00	94,600.00
			3	3	5	570,000.00	-72,000.00	498,000.00	480,105.28	17,894.72	17,894.72
			3	3	6	1,567,434.00	-1,139,160.44	428,273.56	0.00	428,273.56	365,377.76
			3	3	7	955,000.00	-18,500.00	936,500.00	892,520.16	43,979.84	43,979.84
			3	3	8	290,000.00	-128,167.60	161,832.40	126,083.10	35,749.30	35,749.30
			3	3	9	1,175,000.00	-360,500.00	814,500.00	667,643.28	146,856.72	81,981.12
			3	4	2	22,700,000.00	6,089,641.17	28,789,641.17	5,022,320.95	23,767,320.22	22,487,714.69
			3	4	3	3,455,644.00	-1,128,250.00	2,327,394.00	1,232,760.61	1,094,633.39	1,087,893.39
			3	5	3	19,920.00	-7,560.00	12,360.00	12,360.00	0.00	0.00
			3	5	5	450,200.00	-40,000.00	410,200.00	409,500.00	700.00	700.00
						154,349,396.00	37,872,906.62	192,222,302.62	163,548,081.02	28,674,221.60	26,491,821.34
		2	1	4	2	56,282,072.00	7,484,570.82	63,766,642.82	13,904,970.34	49,861,672.48	48,894,179.98
			2	4	2	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00
						58,282,072.00	7,484,570.82	65,766,642.82	13,904,970.34	51,861,672.48	50,894,179.98
		3	1	2	9	80,000.00	-64,000.00	16,000.00	0.00	16,000.00	16,000.00
			1	3	3	600,000.00	-580,000.00	20,000.00	0.00	20,000.00	20,000.00
			1	3	4	100,000.00	120,000.00	220,000.00	172,500.00	47,500.00	47,500.00
			1	4	2	387,949,963.00	36,900,923.00	424,850,886.00	225,286,779.06	199,564,106.94	26,437,200.35

PROVINCIA DEL NEUQUEN  
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS  
ADMINISTRACION CENTRAL - EJERCICIO 2018  
CLASIFICACION INSTITUCIONAL, POR FINALIDAD Y POR OBJETO

JURI SA	FINA	FUNC	INC	PPAL	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL. COMPROMISOS
		2	2	9	120,000.00	-116,000.00	4,000.00	0.00	4,000.00	4,000.00
		2	3	3	780,000.00	-640,178.15	139,821.85	98,100.00	41,721.85	41,721.85
		4	1	10	54,268,508.00	-1,186,633.39	53,081,874.61	53,081,874.61	0.00	0.00
		4	2	1	10,000.00	-10,000.00	0.00	0.00	0.00	0.00
		4	2	2	10,000.00	-10,000.00	0.00	0.00	0.00	0.00
		4	2	3	50,000.00	-25,000.00	25,000.00	10,654.50	14,345.50	14,345.50
		4	2	4	10,000.00	17,000.00	27,000.00	25,620.00	1,380.00	1,380.00
		4	2	5	145,000.00	-23,500.00	121,500.00	94,420.40	27,079.60	27,079.60
		4	2	7	40,000.00	100,000.00	140,000.00	125,371.59	14,628.41	14,628.41
		4	2	9	618,000.00	-115,400.00	502,600.00	400,546.18	102,053.82	102,053.82
		4	3	2	1,200,000.00	-416,000.00	784,000.00	724,666.00	59,334.00	28,767.00
		4	3	3	149,315,000.00	-18,257,520.00	131,057,480.00	116,288,177.97	14,769,302.03	8,983,102.86
		4	3	4	250,000.00	-102,000.00	148,000.00	33,500.00	114,500.00	114,500.00
		4	3	5	10,000.00	-10,000.00	0.00	0.00	0.00	0.00
		4	3	7	310,000.00	110,000.00	420,000.00	335,000.00	85,000.00	85,000.00
		4	3	8	10,000.00	-10,000.00	0.00	0.00	0.00	0.00
		4	3	9	18,000.00	7,600.00	25,600.00	10,684.64	14,915.36	14,915.36
		4	4	2	464,817,978.00	94,827,751.70	559,645,729.70	291,931,777.62	267,713,952.08	117,840,416.18
		4	4	3	690,000.00	-127,000.00	563,000.00	233,006.81	329,993.19	329,993.19
		4	5	7	22,000,000.00	28,041,439.81	50,041,439.81	49,959,018.19	82,421.62	82,421.62
					1,083,402,449.00	138,431,482.97	1,221,833,931.97	738,811,697.57	483,022,234.40	154,205,025.74
4	3	1	10		11,813,647.00	1,324,348.55	13,137,995.55	13,137,995.55	0.00	0.00
	3	2	1		10,000.00	-3,000.00	7,000.00	3,089.19	3,910.81	3,910.81
	3	2	2		10,000.00	-10,000.00	0.00	0.00	0.00	0.00
	3	2	3		51,800.00	-15,540.00	36,260.00	29,312.82	6,947.18	6,947.18
	3	2	5		70,000.00	-35,000.00	35,000.00	35,000.00	0.00	0.00
	3	2	9		84,800.00	-25,440.00	59,360.00	25,351.33	34,008.67	34,008.67
	3	3	1		120,000.00	16,000.00	136,000.00	100,611.65	35,388.35	35,388.35
	3	3	2		800,000.00	-10,000.00	790,000.00	778,204.62	11,795.38	6,825.38
	3	3	3		100,000.00	-56,000.00	44,000.00	4,800.00	39,200.00	39,200.00
	3	3	4		0.00	342,840.00	342,840.00	342,840.00	0.00	0.00
	3	3	5		10,000.00	-10,000.00	0.00	0.00	0.00	0.00
	3	3	7		190,000.00	-57,000.00	133,000.00	109,052.07	23,947.93	23,947.93
	3	3	8		10,000.00	-10,000.00	0.00	0.00	0.00	0.00
	3	3	9		30,000.00	-4,000.00	26,000.00	18,580.00	7,420.00	7,420.00
	3	4	2		228,276.00	1,321,940.05	1,550,216.05	1,550,215.65	0.40	0.40
	3	4	3		135,000.00	0.00	135,000.00	43,478.00	91,522.00	91,522.00
	3	5	1		292,292,868.00	83,338,780.98	375,631,648.98	375,631,648.98	0.00	0.00
					305,956,391.00	86,107,929.58	392,064,320.58	391,810,179.86	254,140.72	249,170.72

ESTADO GENERAL DE GASTOS  
 ADMINISTRACION CENTRAL - EJERCICIO 2018  
 CLASIFICACION INSTITUCIONAL, POR FINALIDAD Y POR OBJETO

JURI SA	FINA	FUNC	INC	PPAL	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL. COMPROMISOS
					1,601,990,308.00	269,896,889.99	1,871,887,197.99	1,308,074,928.79	563,812,269.20	231,840,197.78

PROVINCIA DEL NEUQUEN  
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS  
ADMINISTRACION CENTRAL - EJERCICIO 2018  
CLASIFICACION INSTITUCIONAL, POR FINALIDAD Y POR OBJETO

JURISD	FINA	FUNC	INC	PPAL	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPRIMOSOS	
SERVICIO DEL TESORO											
4	T	1	3	3	9	33,868,018.00	40,581,594.60	74,449,612.60	65,944,670.50	8,504,942.10	8,504,942.10
			5	5	7	5,977,799,757.00	2,692,211,891.08	8,670,011,648.08	8,652,626,338.41	17,385,309.67	17,385,309.67
			5	5	8	132,245,324.00	36,467,134.91	168,712,458.91	112,666,652.78	56,045,806.13	56,045,806.13
			6	1	90	43,096,879.00	-43,096,879.00	0.00	0.00	0.00	0.00
			6	3	4	0.00	11,686,000.00	11,686,000.00	2,131,433.00	9,554,567.00	9,554,567.00
			6	7	1	66,622,929.00	137,352,000.00	203,974,929.00	201,729,497.27	2,245,431.73	2,245,431.73
			6	7	2	0.00	2,040,000.00	2,040,000.00	2,038,514.07	1,485.93	1,485.93
			6	8	4	0.00	36,873,000.00	36,873,000.00	36,872,571.81	428.19	428.19
						6,253,632,907.00	2,914,114,741.59	9,167,747,648.59	9,074,009,677.84	93,737,970.75	93,737,970.75
		3	3	5	5	60,000,000.00	0.00	60,000,000.00	7,279,530.00	52,720,470.00	52,720,470.00
						60,000,000.00	0.00	60,000,000.00	7,279,530.00	52,720,470.00	52,720,470.00
		4	8	5	5	7,935,000.00	0.00	7,935,000.00	0.00	7,935,000.00	7,935,000.00
			8	5	6	486,715,399.00	360,674,203.07	847,389,602.07	659,554,879.23	187,834,722.84	187,834,722.84
			9	8	4	0.00	188,660,000.00	188,660,000.00	179,972,487.70	8,687,512.30	8,687,512.30
						494,650,399.00	549,334,203.07	1,043,984,602.07	839,527,366.93	204,457,235.14	204,457,235.14
		5	1	7	1	1,176,744,986.00	1,199,426,922.00	2,376,171,908.00	2,354,576,486.97	21,595,421.03	21,595,421.03
			1	7	2	1,365,787,718.00	536,285,850.84	1,902,073,568.84	1,901,282,900.70	790,668.14	790,668.14
						2,542,532,704.00	1,735,712,772.84	4,278,245,476.84	4,255,859,387.67	22,386,089.17	22,386,089.17
		99	99	6	5	1,110,126,480.00	226,185,805.12	1,336,312,285.12	0.00	1,336,312,285.12	1,336,312,285.12
			99	7	1	2,946,922,692.00	1,075,276,272.00	4,022,198,964.00	4,019,502,968.63	2,695,995.37	2,695,995.37
			99	7	2	2,140,885,279.00	1,561,320,966.00	3,702,206,245.00	3,525,238,285.65	176,967,959.35	176,967,959.35
			99	7	8	187,077,383.00	-126,441,018.52	60,636,364.48	37,790,341.66	22,846,022.82	21,146,022.82
			99	9	1	18,937,392,112.00	6,275,437,895.30	25,212,830,007.30	23,544,407,948.98	1,668,422,058.32	1,662,084,713.82
			99	9	2	735,039,608.00	1,405,710,273.56	2,140,749,881.56	1,273,721,426.83	867,028,454.73	856,713,170.01
			99	9	3	259,248,825.00	1,187,184,414.55	1,446,433,239.55	1,318,605,226.03	127,828,013.52	127,555,685.05
						26,316,692,379.00	11,604,674,608.01	37,921,366,987.01	33,719,266,197.78	4,202,100,789.23	4,183,475,831.54
						35,667,508,389.00	16,803,836,325.51	52,471,344,714.51	47,895,942,160.22	4,575,402,554.29	4,556,777,596.60



PROVINCIA DEL NEUQUEN  
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS  
ADMINISTRACION CENTRAL - EJERCICIO 2018  
CLASIFICACION INSTITUCIONAL, POR FINALIDAD Y POR OBJETO

JURI SA	FINA	FUNC	INC	PPAL	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL. COMPROMISOS
MINISTERIO DE PRODUCCIÓN E INDUSTRIA										
5	MP	3	5	5	158,700.00	-158,700.00	0.00	0.00	0.00	0.00
					158,700.00	-158,700.00	0.00	0.00	0.00	0.00
		4	5	1	10	218,502,879.00	-77,532,410.57	140,970,468.43	140,970,468.43	0.00
			5	1	27	1,764,000.00	96,000.00	1,860,000.00	1,860,000.00	0.00
			5	1	31	21,440,125.00	-2,629,475.58	18,810,649.42	18,810,649.42	0.00
			5	1	32	44,949,257.00	-16,298,485.36	28,650,771.64	28,650,771.64	0.00
			5	2	1	2,077,020.00	2,644,342.42	4,721,362.42	4,632,611.96	88,750.46
			5	2	2	3,634,200.00	-3,207,224.26	426,975.74	400,937.35	26,038.39
			5	2	3	452,500.00	-175,646.10	276,853.90	184,094.08	92,759.82
			5	2	4	252,000.00	554,570.00	806,570.00	806,461.99	108.01
			5	2	5	2,545,686.00	1,712,501.54	4,258,187.54	3,748,169.01	510,018.53
			5	2	6	10,000.00	33,800.00	43,800.00	13,210.00	30,590.00
			5	2	7	228,995.00	109,115.87	338,110.87	333,073.55	5,037.32
			5	2	8	0.00	22,833.37	22,833.37	0.00	22,833.37
			5	2	9	1,176,679.00	377,793.64	1,554,472.64	1,323,876.66	230,595.98
			5	3	1	1,260,000.00	-328,000.00	932,000.00	900,458.39	31,541.61
			5	3	2	1,489,000.00	-261,307.08	1,227,692.92	1,217,642.92	10,050.00
			5	3	3	3,027,002.00	2,604,153.42	5,631,155.42	4,945,647.51	685,507.91
			5	3	4	1,789,666.00	-1,366,354.40	423,311.60	423,302.08	9.52
			5	3	5	1,986,538.00	-1,161,936.36	824,601.64	744,569.64	80,032.00
			5	3	6	10,000.00	-10,000.00	0.00	0.00	0.00
			5	3	7	1,839,282.00	-568,188.57	1,271,093.43	1,142,161.02	128,932.41
			5	3	8	20,000.00	-13,931.21	6,068.79	6,068.79	0.00
			5	3	9	1,854,500.00	-136,024.33	1,718,475.67	1,305,977.28	412,498.39
			5	4	3	654,535.00	1,018,176.44	1,672,711.44	1,284,985.59	387,725.85
			5	4	8	76,763.00	-57,300.00	19,463.00	0.00	19,463.00
			5	5	1	8,432,032.00	1,578,400.00	10,010,432.00	10,010,432.00	0.00
			5	5	2	0.00	30,000.00	30,000.00	30,000.00	0.00
			5	5	5	0.00	700,466.20	700,466.20	697,500.00	2,966.20
			5	5	7	745,913.00	-745,000.00	913.00	0.00	913.00
			6	1	10	2,372,949.00	3,992,096.24	6,365,045.24	6,365,045.24	0.00
			6	1	31	0.00	7,036,698.38	7,036,698.38	7,036,698.38	0.00
			6	1	32	0.00	9,499,588.90	9,499,588.90	9,499,588.90	0.00
			6	2	1	15,000.00	-5,746.20	9,253.80	9,253.80	0.00
			6	2	2	50,000.00	-50,000.00	0.00	0.00	0.00
			6	2	3	10,000.00	-6,200.00	3,800.00	3,800.00	0.00
			6	2	5	89,750.00	134,250.00	224,000.00	224,000.00	0.00



PROVINCIA DEL NEUQUEN  
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS  
ADMINISTRACION CENTRAL - EJERCICIO 2018  
CLASIFICACION INSTITUCIONAL, POR FINALIDAD Y POR OBJETO

JURI SA	FINA	FUNC	INC	PPAL	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL. COMPROMISOS
		6	2	9	70,000.00	-24,000.00	46,000.00	40,784.37	5,215.63	5,215.63
		6	3	1	50,000.00	-15,000.00	35,000.00	30,431.18	4,568.82	4,568.82
		6	3	2	350,000.00	-66,200.00	283,800.00	283,800.00	0.00	0.00
		6	3	3	30,000.00	-23,005.00	6,995.00	6,995.00	0.00	0.00
		6	3	4	0.00	1,000.00	1,000.00	0.00	1,000.00	1,000.00
		6	3	7	100,000.00	170,000.00	270,000.00	200,409.82	69,590.18	69,590.18
		6	3	9	70,000.00	-28,000.00	42,000.00	27,358.00	14,642.00	14,642.00
		6	4	3	70,000.00	80,000.00	150,000.00	0.00	150,000.00	150,000.00
		6	4	8	10,000.00	-10,000.00	0.00	0.00	0.00	0.00
		6	5	8	0.00	11,200,000.00	11,200,000.00	8,400,000.00	2,800,000.00	0.00
		6	6	3	0.00	8,839,690.37	8,839,690.37	8,839,690.37	0.00	0.00
		7	5	5	0.00	2,140,000.00	2,140,000.00	2,140,000.00	0.00	0.00
		7	6	1	3,248,750.00	-1,898,750.00	1,350,000.00	1,350,000.00	0.00	0.00
		9	1	10	37,181,462.00	-3,871,438.19	33,310,023.81	33,310,023.81	0.00	0.00
		9	1	21	742,544.00	-363,506.82	379,037.18	379,037.18	0.00	0.00
		9	1	31	61,656,123.00	-6,516,826.77	55,139,296.23	55,139,296.23	0.00	0.00
		9	1	32	40,511,639.00	-2,626,518.66	37,885,120.34	37,885,120.34	0.00	0.00
		9	2	1	630,000.00	-190,026.84	439,973.16	397,604.56	42,368.60	27,398.60
		9	2	2	800,000.00	-799,600.00	400.00	340.00	60.00	60.00
		9	2	3	615,000.00	-311,597.29	303,402.71	302,827.71	575.00	575.00
		9	2	4	50,000.00	7,988.00	57,988.00	57,988.00	0.00	0.00
		9	2	5	1,150,000.00	19,165.61	1,169,165.61	818,541.49	350,624.12	350,624.12
		9	2	9	1,820,359.00	-1,280,607.70	539,751.30	528,445.52	11,305.78	11,305.27
		9	3	1	1,800,000.00	95,000.00	1,895,000.00	1,750,542.28	144,457.72	144,457.72
		9	3	2	3,870,000.00	-3,462,329.40	407,670.60	407,670.60	0.00	0.00
		9	3	3	3,150,000.00	3,411,315.01	6,561,315.01	5,889,426.22	671,888.79	662,151.29
		9	3	4	820,000.00	-616,500.00	203,500.00	203,500.00	0.00	0.00
		9	3	5	710,000.00	452,037.00	1,162,037.00	1,152,088.16	9,948.84	9,948.84
		9	3	6	100,000.00	-100,000.00	0.00	0.00	0.00	0.00
		9	3	7	1,580,000.00	-1,075,925.82	504,074.18	470,239.42	33,834.76	33,834.76
		9	3	8	100,000.00	339,000.00	439,000.00	427,436.01	11,563.99	11,563.99
		9	3	9	3,350,000.00	1,058,627.90	4,408,627.90	4,075,959.81	332,668.09	294,168.09
		9	4	3	770,000.00	1,134,384.00	1,904,384.00	1,442,584.98	461,799.02	461,799.02
		9	4	8	20,000.00	-20,000.00	0.00	0.00	0.00	0.00
		9	5	1	200,000.00	-150,000.00	50,000.00	50,000.00	0.00	0.00
		9	5	7	800,000.00	-720,000.00	80,000.00	80,000.00	0.00	0.00
		9	5	8	0.00	1,000.00	1,000.00	0.00	1,000.00	1,000.00
					489,182,148.00	-67,629,068.20	421,553,079.80	413,669,596.69	7,883,483.11	4,950,167.62
					489,340,848.00	-67,787,768.20	421,553,079.80	413,669,596.69	7,883,483.11	4,950,167.62



PROVINCIA DEL NEUQUEN  
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS  
ADMINISTRACION CENTRAL - EJERCICIO 2018  
CLASIFICACION INSTITUCIONAL, POR FINALIDAD Y POR OBJETO

JURISD	FINA	FUNC	INC	PPAL	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPROMISOS	
TRIBUNAL DE CUENTAS											
7	K	1	7	1	10	169,992,623.00	38,298,234.93	208,290,857.93	208,290,857.93	0.00	0.00
			7	1	21	205,000.00	63,924.23	268,924.23	268,924.23	0.00	0.00
			7	1	24	4,884,326.00	-4,884,326.00	0.00	0.00	0.00	0.00
			7	1	27	198,374.00	698,281.00	896,655.00	769,693.00	126,962.00	0.00
			7	1	29	0.00	206,488.96	206,488.96	206,488.96	0.00	0.00
			7	2	1	226,452.00	515,000.00	741,452.00	119,072.35	622,379.65	593,849.65
			7	2	2	407,244.00	0.00	407,244.00	70,525.73	336,718.27	336,718.27
			7	2	3	214,523.00	87,500.00	302,023.00	213,966.24	88,056.76	88,056.76
			7	2	4	99,594.00	0.00	99,594.00	19,251.00	80,343.00	80,343.00
			7	2	5	463,649.00	80,000.00	543,649.00	277,910.43	265,738.57	265,738.57
			7	2	6	10,000.00	0.00	10,000.00	0.00	10,000.00	10,000.00
			7	2	7	10,000.00	15,000.00	25,000.00	17,026.98	7,973.02	7,973.02
			7	2	9	430,605.00	65,000.00	495,605.00	350,522.75	145,082.25	142,547.97
			7	3	1	799,553.00	65,000.00	864,553.00	819,199.24	45,353.76	45,353.76
			7	3	2	3,478,215.00	585,000.00	4,063,215.00	2,824,867.85	1,238,347.15	1,184,647.15
			7	3	3	2,813,064.00	-404,000.00	2,409,064.00	677,397.19	1,731,666.81	1,697,153.26
			7	3	4	2,698,760.00	-757,741.00	1,941,019.00	530,577.00	1,410,442.00	1,368,863.00
			7	3	5	454,856.00	62,500.00	517,356.00	333,396.63	183,959.37	127,142.89
			7	3	6	167,040.00	0.00	167,040.00	22,376.00	144,664.00	144,664.00
			7	3	7	1,695,110.00	-566,484.35	1,128,625.65	273,313.21	855,312.44	855,312.44
			7	3	8	71,000.00	14,000.00	85,000.00	46,049.52	38,950.48	38,950.48
			7	3	9	792,000.00	155,000.00	947,000.00	704,809.10	242,190.90	242,190.90
			7	4	3	770,750.00	400,000.00	1,170,750.00	736,474.66	434,275.34	352,984.34
			7	4	4	15,000.00	0.00	15,000.00	0.00	15,000.00	15,000.00
			7	4	5	10,000.00	0.00	10,000.00	0.00	10,000.00	10,000.00
			7	4	8	460,000.00	-100,000.00	360,000.00	0.00	360,000.00	360,000.00
						191,367,738.00	34,598,377.77	225,966,115.77	217,572,700.00	8,393,415.77	7,967,489.46
						191,367,738.00	34,598,377.77	225,966,115.77	217,572,700.00	8,393,415.77	7,967,489.46

PROVINCIA DEL NEUQUEN  
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS  
ADMINISTRACION CENTRAL - EJERCICIO 2018  
CLASIFICACION INSTITUCIONAL, POR FINALIDAD Y POR OBJETO

JURI SA	FINA	FUNC	INC	PPAL	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL. COMPROMISOS	
MINISTERIO DE ENERGÍA Y RECURSOS NATURALES											
8	WF	1	3	1	10	6,462,666.00	5,238,509.40	11,701,175.40	11,701,175.40	0.00	0.00
			3	1	23	302,360.00	-162,688.24	139,671.76	139,671.76	0.00	0.00
			3	1	24	3,282,759.00	-3,282,759.00	0.00	0.00	0.00	0.00
			3	1	26	2,254,936.00	-2,119,492.64	135,443.36	135,443.36	0.00	0.00
			3	1	27	310,499.00	-310,499.00	0.00	0.00	0.00	0.00
			3	1	31	40,025,754.00	-7,660,758.94	32,364,995.06	32,364,995.06	0.00	0.00
			3	1	32	18,655,153.00	-11,218,111.13	7,437,041.87	7,437,041.87	0.00	0.00
			3	2	1	600,000.00	-200,000.00	400,000.00	373,332.47	26,667.53	7,947.53
			3	2	2	300,000.00	-298,000.00	2,000.00	1,235.00	765.00	765.00
			3	2	3	184,000.00	-75,200.00	108,800.00	89,882.60	18,917.40	18,917.40
			3	2	4	34,500.00	-34,350.00	150.00	0.00	150.00	150.00
			3	2	5	1,500,000.00	-339,000.00	1,161,000.00	1,132,970.75	28,029.25	28,029.25
			3	2	6	11,500.00	-9,450.00	2,050.00	1,652.35	397.65	397.65
			3	2	7	80,500.00	-55,150.00	25,350.00	14,645.51	10,704.49	8,704.49
			3	2	8	11,500.00	-11,450.00	50.00	0.00	50.00	50.00
			3	2	9	350,000.00	-153,591.29	196,408.71	161,254.78	35,153.93	35,153.93
			3	3	1	2,300,000.00	-390,000.00	1,910,000.00	1,820,028.58	89,971.42	88,651.42
			3	3	2	1,900,000.00	185,000.00	2,085,000.00	2,025,352.08	59,647.92	21,190.56
			3	3	3	2,800,000.00	827,539.63	3,627,539.63	3,336,564.69	290,974.94	283,524.92
			3	3	4	665,031.00	-509,509.30	155,521.70	148,367.58	7,154.12	7,154.12
			3	3	5	851,750.00	488,725.00	1,340,475.00	1,323,918.52	16,556.48	14,428.94
			3	3	6	150,000.00	-150,000.00	0.00	0.00	0.00	0.00
			3	3	7	1,600,000.00	-913,000.00	687,000.00	604,347.65	82,652.35	82,652.35
			3	3	8	210,000.00	-129,000.00	81,000.00	65,069.37	15,930.63	15,930.63
			3	3	9	400,000.00	451,397.96	851,397.96	746,608.38	104,789.58	95,786.18
			3	4	3	500,000.00	-279,800.00	220,200.00	219,821.45	378.55	378.55
			3	4	8	190,000.00	-190,000.00	0.00	0.00	0.00	0.00
			3	4	9	0.00	3,000.00	3,000.00	2,536.00	464.00	464.00
			3	5	7	515,775.00	-515,000.00	775.00	0.00	775.00	775.00
					86,448,683.00	-21,812,637.55	64,636,045.45	63,845,915.21	790,130.24	711,051.92	
		3	1	4	2	37,735,173.00	2,115,957.42	39,851,130.42	17,901,497.77	21,949,632.65	18,054,045.18
			1	5	8	0.00	3,500,000.00	3,500,000.00	0.00	3,500,000.00	317,121.62
			2	2	5	0.00	9,594,029.25	9,594,029.25	9,591,647.50	2,381.75	0.00
			2	3	5	16,022,760.00	-0.00	16,022,760.00	14,406,186.75	1,616,573.25	1,613,477.94
			8	5	8	0.00	250,000.00	250,000.00	250,000.00	0.00	0.00
					53,757,933.00	15,459,986.67	69,217,919.67	42,149,332.02	27,068,587.65	19,984,644.74	



PROVINCIA DEL NEUQUEN  
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS  
ADMINISTRACION CENTRAL - EJERCICIO 2018  
CLASIFICACION INSTITUCIONAL, POR FINALIDAD Y POR OBJETO

JURI SA	FINA	FUNC	INC	PPAL	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL. COMPROMISOS
8	WF	4	1	10	21,951,121.00	4,192,110.36	26,143,231.36	26,143,231.36	0.00	0.00
			1	21	1,188,183.00	306,996.62	1,495,179.62	1,495,179.62	0.00	0.00
			1	23	378,415.00	96,605.02	475,020.02	475,020.02	0.00	0.00
			1	31	27,194,621.00	10,900,392.00	38,095,013.00	38,095,013.00	0.00	0.00
			1	32	16,296,710.00	21,661,998.06	37,958,708.06	37,958,708.06	0.00	0.00
			1	2	830,906.00	-161,471.80	669,434.20	287,485.38	381,948.82	300,940.62
			1	2	662,500.00	123,250.00	785,750.00	232,036.05	553,713.95	501,613.95
			1	2	220,000.00	154,000.00	374,000.00	234,197.15	139,802.85	139,802.85
			1	2	297,500.00	-39,250.00	258,250.00	57,368.00	200,882.00	200,882.00
			1	2	2,050,000.00	-570,162.00	1,479,838.00	1,029,180.69	450,657.31	450,657.31
			1	2	46,000.00	-44,850.00	1,150.00	519.59	630.41	630.41
			1	2	91,500.00	67,550.00	159,050.00	56,889.58	102,160.42	102,160.42
			1	2	46,000.00	-45,900.00	100.00	0.00	100.00	100.00
			1	2	829,660.00	-102,016.48	727,643.52	461,432.86	266,210.66	262,460.66
			1	3	2,103,500.00	88,950.00	2,192,450.00	2,087,928.09	104,521.91	76,667.25
			1	3	1,583,440.00	72,100.00	1,655,540.00	1,135,684.82	519,855.18	517,840.84
			1	3	3,780,000.00	2,116,024.00	5,896,024.00	5,067,865.12	828,158.88	482,748.88
			1	3	1,312,600.00	102,000.00	1,414,600.00	631,274.45	783,325.55	778,075.55
			1	3	373,000.00	61,100.00	434,100.00	413,016.12	21,083.88	18,687.36
			1	3	84,500.00	217,100.00	301,600.00	0.00	301,600.00	300,100.42
			1	3	2,981,100.00	-958,000.00	2,023,100.00	1,118,090.16	905,009.84	905,009.84
			1	3	336,000.00	-78,800.00	257,200.00	136,728.45	120,471.55	120,471.55
			1	3	843,784.00	376,996.80	1,220,780.80	269,685.17	951,095.63	947,216.98
			1	4	1,710,940.00	-128,000.00	1,582,940.00	301,146.43	1,281,793.57	1,047,735.87
			1	4	320,220.00	700,000.00	1,020,220.00	202,976.28	817,243.72	817,243.72
			1	5	43,175,944.00	-524,529.90	42,651,414.10	42,595,064.10	56,350.00	56,350.00
			1	5	95,000.00	85,045.00	180,045.00	176,960.00	3,085.00	3,085.00
			5	1	29,020,385.00	13,065,465.24	42,085,850.24	42,085,850.24	0.00	0.00
			5	1	7,354,015.00	-7,353,597.90	417.10	417.10	0.00	0.00
			5	1	26,544,212.00	3,444,508.09	29,988,720.09	29,988,720.09	0.00	0.00
			5	1	16,244,794.00	-2,848,001.63	13,396,792.37	13,396,792.37	0.00	0.00
			5	2	1,000,000.00	-820,000.00	180,000.00	126,747.07	53,252.93	242.93
			5	2	2,258,000.00	350,000.00	2,608,000.00	2,319,327.18	288,672.82	24,321.16
			5	2	84,215.00	70,000.00	154,215.00	144,677.14	9,537.86	9,537.86
			5	2	126,000.00	100,000.00	226,000.00	155,769.16	70,230.84	70,230.84
			5	2	1,166,858.00	2,488,108.65	3,654,966.65	3,329,896.13	325,070.52	325,070.52
			5	2	35,231.00	0.00	35,231.00	28,330.82	6,900.18	6,900.18
			5	2	590,000.00	-440,000.00	150,000.00	134,506.53	15,493.47	15,493.47
			5	2	50,000.00	130,000.00	180,000.00	174,240.00	5,760.00	5,760.00
			5	2	766,000.00	983,003.00	1,749,003.00	949,420.29	799,582.71	734,332.69
			5	3	3,050,000.00	6,244,127.02	9,294,127.02	7,307,603.13	1,986,523.89	1,943,493.89
			5	3	1,080,000.00	5,759,663.60	6,839,663.60	3,109,102.00	3,730,561.60	3,709,661.60

PROVINCIA DEL NEUQUEN  
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS  
ADMINISTRACION CENTRAL - EJERCICIO 2018  
CLASIFICACION INSTITUCIONAL, POR FINALIDAD Y POR OBJETO

JURISD	FINA	FUNC	INC	PPAL	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL. COMPROMISOS
		5	3	3	7,120,000.00	7,603,000.00	14,723,000.00	14,167,731.08	555,268.92	433,677.40
		5	3	4	5,500,000.00	8,782,434.09	14,282,434.09	6,260,337.72	8,022,096.37	525,896.30
		5	3	5	1,245,720.00	618,487.00	1,864,207.00	1,830,780.69	33,426.31	11,432.09
		5	3	6	400,000.00	-400,000.00	0.00	0.00	0.00	0.00
		5	3	7	1,352,000.00	451,333.80	1,803,333.80	1,774,021.40	29,312.40	29,312.40
		5	3	8	250,000.00	20,000.00	270,000.00	252,334.50	17,665.50	17,665.50
		5	3	9	750,000.00	8,767,399.36	9,517,399.36	4,880,322.77	4,637,076.59	3,387,819.59
		5	4	2	98,204,326.00	11,778,315.60	109,982,641.60	36,828,249.41	73,154,392.19	281,320.44
		5	4	3	720,000.00	3,748,385.00	4,468,385.00	1,096,038.83	3,372,346.17	2,792,464.67
		5	4	5	59,998.00	-59,000.00	998.00	0.00	998.00	998.00
		5	5	1	670,000.00	15,000.00	685,000.00	650,000.00	35,000.00	0.00
		5	5	5	1,030,000.00	-210,000.00	820,000.00	812,946.00	7,054.00	7,054.00
		5	5	7	260,000.00	5,076,000.00	5,336,000.00	3,178,299.93	2,157,700.07	1,857,700.07
					337,714,898.00	106,033,868.60	443,748,766.60	335,645,142.13	108,103,624.47	24,220,867.08
	99	99	9	1	0.00	75,073.18	75,073.18	0.00	75,073.18	75,073.18
		99	9	2	0.00	2,771,685.56	2,771,685.56	1,499,897.43	1,271,788.13	1,271,788.13
					0.00	2,846,758.74	2,846,758.74	1,499,897.43	1,346,861.31	1,346,861.31
					477,921,514.00	102,527,976.46	580,449,490.46	443,140,286.79	137,309,203.67	46,263,425.05

PROVINCIA DEL NEUQUEN  
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS  
ADMINISTRACION CENTRAL - EJERCICIO 2018  
CLASIFICACION INSTITUCIONAL, POR FINALIDAD Y POR OBJETO

JURISD	FINA	FUNC	INC	PPAL	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL. COMPROMISOS	
MINISTERIO DE EDUCACIÓN											
9	HE	3	4	1	10	5,441,905.00	4,146,022.24	9,587,927.24	9,587,927.24	0.00	0.00
			4	1	21	350,361.00	106,389.25	456,750.25	456,750.25	0.00	0.00
			4	1	24	9,102,274.00	-3,400,587.89	5,701,686.11	5,701,686.11	0.00	0.00
			4	1	26	14,564,845.00	20,308,503.82	34,873,348.82	22,871,833.99	12,001,514.83	12,001,514.83
			4	1	27	17,322,089.00	4,216,332.05	21,538,421.05	13,862,238.27	7,676,182.78	5,597,382.05
			4	1	31	36,036,667.00	13,168,465.15	49,205,132.15	49,205,132.15	0.00	0.00
			4	1	32	26,598,585.00	30,925,815.78	57,524,400.78	57,524,400.78	0.00	0.00
			4	2	1	28,605,000.00	3,476,851.85	32,081,851.85	12,663,037.71	19,418,814.14	19,353,157.63
			4	2	2	810,000.00	-347,976.43	462,023.57	169,174.86	292,848.71	292,848.71
			4	2	3	1,692,500.00	66,871.56	1,759,371.56	989,583.21	769,788.35	769,788.35
			4	2	4	170,000.00	1,020.00	171,020.00	41,797.00	129,223.00	129,223.00
			4	2	5	3,254,402.00	310,767.69	3,565,169.69	2,074,381.06	1,490,788.63	1,490,788.63
			4	2	6	50,000.00	0.00	50,000.00	0.00	50,000.00	50,000.00
			4	2	7	640,000.00	597,006.13	1,237,006.13	925,445.45	311,560.68	311,560.68
			4	2	9	6,154,816.00	1,440,223.91	7,595,039.91	4,495,219.91	3,099,820.00	2,950,900.02
			4	3	1	670,000.00	454,500.00	1,124,500.00	1,107,325.65	17,174.35	10,896.49
			4	3	2	6,100,000.00	-497,048.99	5,602,951.01	4,221,316.33	1,381,634.68	1,367,047.72
			4	3	3	2,100,000.00	-150,594.00	1,949,406.00	1,655,769.77	293,636.23	214,575.04
			4	3	4	4,377,154.00	-937,283.28	3,439,870.72	1,147,635.65	2,292,235.07	2,203,615.07
			4	3	5	1,980,000.00	3,212,988.92	5,192,988.92	4,337,505.27	855,483.65	657,427.79
			4	3	7	4,275,000.00	2,364,758.49	6,639,758.49	5,056,653.48	1,583,105.01	1,568,903.49
			4	3	8	70,000.00	-45,000.00	25,000.00	5,000.00	20,000.00	20,000.00
			4	3	9	4,508,425.00	1,461,787.91	5,970,212.91	3,972,617.92	1,997,594.99	1,895,379.99
			4	4	3	24,511,594.00	4,781,187.91	29,292,781.91	15,782,099.38	13,510,682.53	13,175,760.53
			4	4	9	550,000.00	-49,999.50	500,000.50	0.00	500,000.50	500,000.50
			4	5	1	10,343,885.00	-164,670.65	10,179,214.35	6,124,000.00	4,055,214.35	3,879,214.35
			4	5	7	1,952,162.00	0.00	1,952,162.00	286,256.00	1,665,906.00	1,665,906.00
						212,231,664.00	85,446,331.92	297,677,995.92	224,264,787.44	73,413,208.48	70,105,890.87
						212,231,664.00	85,446,331.92	297,677,995.92	224,264,787.44	73,413,208.48	70,105,890.87

PROVINCIA DEL NEUQUEN  
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ESTADO GENERAL DE GASTOS  
ADMINISTRACION CENTRAL - EJERCICIO 2018  
CLASIFICACION INSTITUCIONAL, POR FINALIDAD Y POR OBJETO

JURISD	FINAN	FUNCION	INC	PPAL	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL. COMPROMISOS
MINISTERIO DE SALUD										
10	L	3	1	10	2,583,456,506.00	4,107,543,323.66	6,690,999,829.66	6,690,660,930.26	338,899.40	338,899.40
			1	21	2,627,034,111.00	-1,682,511,790.04	944,522,320.96	944,522,320.96	0.00	0.00
			1	23	284,243,831.00	-175,253,759.93	108,990,071.07	108,990,071.07	0.00	0.00
			1	25	107,521,779.00	46,572,096.86	154,093,875.86	154,093,875.86	0.00	0.00
			1	26	4,024,382.00	164,428.75	4,188,810.75	2,394,260.31	1,794,550.44	1,794,550.44
			1	27	7,914,013.00	8,436,553.00	16,350,566.00	11,942,462.99	4,408,103.01	4,408,103.01
			1	28	0.00	73,518,977.37	73,518,977.37	73,518,977.37	0.00	0.00
			1	29	0.00	4,518,778.25	4,518,778.25	4,518,778.25	0.00	0.00
			1	31	31,637,688.00	18,491,276.82	50,128,964.82	50,128,964.82	0.00	0.00
			1	32	38,233,660.00	-24,574,288.65	13,659,371.35	13,659,371.35	0.00	0.00
			1	2	56,447,729.00	34,673,625.87	91,121,354.87	85,003,600.34	6,117,754.53	4,118,163.03
			1	2	21,490,208.00	-4,739,806.04	16,750,401.96	14,078,793.93	2,671,608.03	2,671,608.03
			1	2	11,673,089.00	-2,051,554.12	9,621,534.88	4,677,768.73	4,943,766.15	4,826,766.15
			1	2	5,207,537.00	1,034,164.64	6,241,701.64	3,207,938.87	3,033,762.77	2,889,905.77
			1	2	291,398,082.00	165,276,754.55	456,674,836.55	413,017,389.89	43,657,446.66	7,295,269.09
			1	2	2,661,760.00	960,760.00	3,622,520.00	2,034,220.39	1,588,299.61	1,588,299.61
			1	2	7,061,041.00	3,743,135.38	10,804,176.38	4,563,513.44	6,240,662.94	6,213,741.48
			1	2	0.00	10,000.00	10,000.00	0.00	10,000.00	10,000.00
			1	2	238,501,110.00	86,658,264.68	325,159,374.68	292,564,400.41	32,594,974.27	8,696,090.78
			1	3	58,043,900.00	51,752,944.21	109,796,844.21	96,669,945.55	13,126,898.66	9,272,969.06
			1	3	70,398,696.00	-16,332,549.92	54,066,146.08	45,217,284.66	8,848,861.42	4,868,140.12
			1	3	552,069,319.00	70,694,424.72	622,763,743.72	524,488,373.50	98,275,370.22	11,349,485.11
			1	3	142,124,153.00	83,010,922.91	225,135,075.91	209,723,931.89	15,411,144.02	13,939,363.52
			1	3	49,097,903.00	-2,206,346.30	46,891,556.70	29,799,487.32	17,092,069.38	7,790,150.04
			1	3	1,993,301.00	-1,342,514.00	650,787.00	76,801.00	573,986.00	557,330.00
			1	3	26,732,018.00	6,988,547.74	33,720,565.74	25,641,226.43	8,079,339.31	8,079,339.31
			1	3	355,154.00	553,392.16	908,546.16	688,896.47	219,649.69	219,649.69
			1	3	284,026,662.00	-11,924,453.03	272,102,208.97	227,208,532.54	44,893,676.43	5,469,655.54
			1	4	212,691,513.00	150,423,389.12	363,114,902.12	232,460,100.79	130,654,801.33	92,147,742.66
			1	4	0.00	5,170,010.00	5,170,010.00	3,970,008.00	1,200,002.00	1,200,002.00
			1	5	7,979,169.00	-442,699.50	7,536,469.50	4,936,897.82	2,599,571.68	2,599,571.68
			1	5	0.00	4,500,000.00	4,500,000.00	4,500,000.00	0.00	0.00
			1	5	2,928,542.00	6,288,684.50	9,217,226.50	2,600,000.00	6,617,226.50	6,617,226.50
					7,726,946,856.00	3,009,604,693.66	10,736,551,549.66	10,281,559,125.21	454,992,424.45	208,962,022.02
					7,726,946,856.00	3,009,604,693.66	10,736,551,549.66	10,281,559,125.21	454,992,424.45	208,962,022.02





PROVINCIA DEL NEUQUEN  
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS  
ADMINISTRACION CENTRAL - EJERCICIO 2018  
CLASIFICACION INSTITUCIONAL, POR FINALIDAD Y POR OBJETO

JURI SA	FINA	FUNC	INC	PPAL	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL. COMPROMISOS	
MINISTERIO DE TURISMO											
15	MT	4	7	1	10	26,812,650.00	4,371,549.41	31,184,199.41	31,184,199.41	0.00	0.00
			7	1	28	1,407,356.00	357,748.97	1,765,104.97	1,765,104.97	0.00	0.00
			7	1	31	11,789,781.00	49,798,581.90	61,588,362.90	61,588,362.90	0.00	0.00
			7	1	32	4,545,279.00	19,001,745.84	23,547,024.84	23,547,024.84	0.00	0.00
			7	2	1	240,000.00	286,140.81	526,140.81	487,482.82	38,657.99	35,423.39
			7	2	2	960,000.00	-165,170.47	794,829.53	778,493.01	16,336.52	16,336.52
			7	2	3	150,000.00	517,238.30	667,238.30	506,142.14	161,096.16	161,096.16
			7	2	4	25,000.00	51,105.20	76,105.20	76,105.20	0.00	0.00
			7	2	5	786,317.00	1,535,826.21	2,322,143.21	1,567,551.34	754,591.87	754,591.87
			7	2	7	0.00	74,145.00	74,145.00	38,779.32	35,365.68	35,365.68
			7	2	9	467,840.00	2,799,771.20	3,267,611.20	3,004,507.80	263,103.40	263,103.40
			7	3	1	700,000.00	420,000.00	1,120,000.00	1,026,577.07	93,422.93	92,697.59
			7	3	2	1,188,875.00	2,216,337.50	3,405,212.50	3,019,456.35	385,756.15	385,756.15
			7	3	3	1,300,000.00	7,969,849.02	9,269,849.02	8,116,229.09	1,153,619.93	1,153,619.93
			7	3	4	1,401,600.00	-401,836.80	999,763.20	454,647.58	545,115.62	545,115.62
			7	3	5	356,115.00	348,213.20	704,328.20	461,092.81	243,235.39	243,235.39
			7	3	7	1,759,600.00	912,189.73	2,671,789.73	2,200,098.54	471,691.19	471,691.19
			7	3	8	90,000.00	-13,320.31	76,679.69	76,679.69	0.00	0.00
			7	3	9	1,252,950.00	3,270,748.22	4,523,698.22	3,830,772.49	692,925.73	541,055.18
			7	4	3	6,478,000.00	1,557,178.87	8,035,178.87	1,651,755.05	6,383,423.82	6,383,423.82
			7	4	8	104,600.00	-91,000.00	13,600.00	0.00	13,600.00	13,600.00
			7	4	9	0.00	64,000.00	64,000.00	33,748.00	30,252.00	30,252.00
			7	5	1	0.00	11,886,104.00	11,886,104.00	11,758,104.00	128,000.00	128,000.00
			7	5	2	515,236.00	-93,016.06	422,219.94	37,920.00	384,299.94	384,299.94
			7	5	5	9,172,524.00	25,161,123.00	34,333,647.00	34,333,647.00	0.00	0.00
			7	5	6	0.00	12,073,101.38	12,073,101.38	12,073,101.38	0.00	0.00
			7	5	7	462,469.00	1,864,307.00	2,326,776.00	1,910,000.00	416,776.00	416,776.00
						71,966,192.00	145,772,661.12	217,738,853.12	205,527,582.80	12,211,270.32	12,055,439.83
		99	99	7	8	0.00	400,000.00	400,000.00	400,000.00	0.00	0.00
			99	9	1	0.00	142,336.06	142,336.06	0.00	142,336.06	142,336.06
						0.00	542,336.06	542,336.06	400,000.00	142,336.06	142,336.06
						71,966,192.00	146,314,997.18	218,281,189.18	205,927,582.80	12,353,606.38	12,197,775.89

PROVINCIA DEL NEUQUEN  
CONTADURIA GENERAL DE LA PROVINCIA

ESTADO GENERAL DE GASTOS  
ADMINISTRACION CENTRAL - EJERCICIO 2018  
CLASIFICACION INSTITUCIONAL, POR FINALIDAD Y POR OBJETO

JURISD	FINA	FUNC	INC	PPAL	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL. COMPROMISOS
MINISTERIO DE CIUDADANÍA										
20 CD	1	3	2	1	50,000.00	-50,000.00	0.00	0.00	0.00	0.00
		3	2	2	10,000.00	-10,000.00	0.00	0.00	0.00	0.00
		3	2	3	25,000.00	-25,000.00	0.00	0.00	0.00	0.00
		3	2	9	60,000.00	-60,000.00	0.00	0.00	0.00	0.00
		3	3	7	35,000.00	-35,000.00	0.00	0.00	0.00	0.00
		3	3	9	25,000.00	-25,000.00	0.00	0.00	0.00	0.00
		3	4	3	60,000.00	-60,000.00	0.00	0.00	0.00	0.00
					265,000.00	-265,000.00	0.00	0.00	0.00	0.00
	2	1	2	9	150,000.00	300,000.00	450,000.00	447,740.00	2,260.00	2,260.00
		1	3	9	150,000.00	-150,000.00	0.00	0.00	0.00	0.00
		1	4	3	150,000.00	-150,000.00	0.00	0.00	0.00	0.00
		1	5	1	14,445,000.00	0.00	14,445,000.00	14,445,000.00	0.00	0.00
		1	5	2	105,000.00	0.00	105,000.00	105,000.00	0.00	0.00
					15,000,000.00	0.00	15,000,000.00	14,997,740.00	2,260.00	2,260.00
	3	2	1	10	16,098,845.00	-9,007,184.61	7,091,660.39	7,091,660.39	0.00	0.00
		2	1	21	859,102.00	-788,917.12	70,184.88	70,184.88	0.00	0.00
		2	1	27	620,999.00	-491,999.00	129,000.00	129,000.00	0.00	0.00
		2	1	31	84,814,995.00	-16,233,315.90	68,581,679.10	68,581,679.10	0.00	0.00
		2	1	32	135,908,081.00	26,091,838.24	161,999,919.24	161,999,919.24	0.00	0.00
		2	2	1	2,642,125.00	506,681.05	3,148,806.05	2,446,402.02	702,404.03	513,472.83
		2	2	2	2,585,564.00	-28,338.60	2,557,225.40	2,360,632.32	196,593.08	193,527.18
		2	2	3	3,037,101.00	794,694.65	3,831,795.65	3,519,858.02	311,937.63	311,937.63
		2	2	4	56,986.00	65,564.00	122,550.00	118,350.00	4,200.00	4,200.00
		2	2	5	2,064,099.00	1,731,952.95	3,796,051.95	3,180,957.04	615,094.91	415,094.91
		2	2	6	30,000.00	155,587.63	185,587.63	4,720.00	180,867.63	180,867.63
		2	2	7	267,099.00	146,411.12	413,510.12	149,393.25	264,116.87	264,116.87
		2	2	8	0.00	4,920.00	4,920.00	4,920.00	0.00	0.00
		2	2	9	7,302,420.00	1,061,564.97	8,363,984.97	8,009,662.96	354,322.01	354,322.01
		2	3	1	5,364,190.00	238,681.82	5,602,871.82	5,222,308.81	380,563.01	266,849.93
		2	3	2	25,150,629.00	-3,430,172.08	21,720,456.92	18,737,112.62	2,983,344.30	2,543,778.17
		2	3	3	8,431,269.00	-2,313,530.25	6,117,738.75	5,457,963.91	659,774.84	337,920.06
		2	3	4	3,626,272.00	-68,826.27	3,557,445.73	2,683,681.10	873,764.63	780,764.63
		2	3	5	5,940,233.00	1,153,622.00	7,093,855.00	6,340,966.22	752,888.78	742,781.19
		2	3	6	461,151.00	-297,450.29	163,700.71	88,700.00	75,000.71	75,000.71
		2	3	7	8,087,424.00	-2,234,416.97	5,853,007.03	5,492,176.97	360,830.06	240,079.35

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CLASIFICACION INSTITUCIONAL, POR FINALIDAD Y POR OBJETO

JURI SA	FINA	FUNC	INC	PPAL	PRESUPUESTO INICIAL	REESTRUCTURAS	PRESUPUESTO DEFINITIVO	DEVENGADO	SALDO NO DEVENGADO	SALDO NO DEVENGADO INCL.COMPRIMISOS
		2	3	8	115,533.00	172,524.20	288,057.20	125,241.50	162,815.70	162,815.70
		2	3	9	6,391,213.00	23,181.38	6,414,394.38	5,927,316.44	487,077.94	416,297.94
		2	4	3	8,451,068.00	-2,477,205.73	5,973,862.27	5,361,066.77	612,795.50	558,800.50
		2	5	1	7,461,416.00	-3,806,426.00	3,654,990.00	3,378,904.00	276,086.00	276,086.00
		2	5	2	1,425,207.00	-860,207.00	565,000.00	345,000.00	220,000.00	220,000.00
		2	5	7	2,500,000.00	-1,643,000.00	857,000.00	735,340.00	121,660.00	121,660.00
		2	5	8	0.00	376,800.00	376,800.00	318,260.00	58,540.00	58,540.00
					339,693,021.00	-11,156,965.81	328,536,055.19	317,881,377.56	10,654,677.63	9,038,913.24
	99	99	7	8	0.00	400.00	400.00	400.00	0.00	0.00
					0.00	400.00	400.00	400.00	0.00	0.00
					354,958,021.00	-11,421,565.81	343,536,455.19	332,879,517.56	10,656,937.63	9,041,173.24
					59,394,352,370.00	24,726,393,289.28	84,120,745,659.28	77,256,814,961.95	6,863,930,697.33	6,047,456,893.39

----EN MI CARACTER DE CONTADOR GENERAL DE LA PROVINCIA CERTIFICO QUE,EL PRESENTE ESTADO CONTABLE CONSOLIDADO SURGE DE LAS REGISTRACIONES DEL SISTEMA DE CONTABILIDAD PORVINCIAL - SICOPRO- Y COMPRENDE LAS OPERACIONES REALIZADAS EN EL EJERCICIO 2018 CUYA CERTIFICACION EFECTUADA POR LOS DIRECTORES DE LOS SERVICIOS ADMINISTRATIVOS FINANCIEROS, OBRAN EN EL ESTADO GENERAL DE GASTOS-ANALITICO-CORRESPONDIENTE A CADA ORGANISMO LAS NOTAS Y ESTADOS ANEXOS FORMAN PARTE DE LOS ESTADOS CONTABLES.-

NEUQUEN, 17/04/2019

CR. ESTHER FELIPA RUIZ  
CONTADOR GENERAL DE LA PROVINCIA